



Regular Board Meeting Schedule - 2017

Mt. Prospect Park District Regular Board Meetings are scheduled on Wednesdays and will be held at Central Community Center, 1000 W. Central Road, Mount Prospect, Illinois at 7:00p.m.

JANUARY 18, 2017
(3rd Wed.)

JULY 26, 2017

FEBRUARY 15, 2017
(3rd Wed.)

AUGUST 23, 2017

MARCH 22, 2017

SEPTEMBER 27, 2017

APRIL 26, 2017

OCTOBER 25, 2017

MAY 24, 2017

NOVEMBER 15, 2017
(3rd Wed.)

JUNE 28, 2017

DECEMBER 20, 2017
(3rd Wed.)

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REGULAR BOARD MEETING

June 28, 2017

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VII. PARKS FOUNDATION

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1000 W. CENTRAL ROAD
MOUNT PROSPECT, ILLINOIS 60056
REGULAR BOARD MEETING

REGULAR BOARD MEETING – Including Annual Meeting

MEMO TO: MT. PROSPECT PARK DISTRICT
BOARD OF COMMISSIONERS
PRESS
PUBLIC

FROM: STEVE KURKA, PRESIDENT

DATE: JUNE 24, 2017

RE: REGULAR PARK BOARD MEETING – INCLUDING ANNUAL MEETING
JUNE 28, 2017 - 7:00 P.M.
CENTRAL COMMUNITY CENTER
1000 W. CENTRAL, MOUNT PROSPECT, IL

A G E N D A

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

CHANGES OR ADDITIONS TO AGENDA

APPROVAL OF AGENDA

APPROVAL OF MINUTES: REGULAR BOARD MEETING: MAY 24, 2017

PUBLIC COMMENT

COMPREHENSIVE ANNUAL FINANCIAL REPORT (Annual Audit) – FY 2016

A. Acceptance of Comprehensive Annual Financial Report (Annual Audit) – Fiscal Year 2016

ADOPTION

A. ORDINANCE NO. 742 – An Ordinance Determining the General Prevailing Rate of Wages for Laborers, Mechanics and other Workers Engaged in Construction of Public Works coming under the Jurisdiction of the Mt. Prospect Park District for the period of June 1, 2017 through June 30, 2018.

APPROVAL ITEMS

- A. Approval and Execution – Approval to enter into an Agreement with Lions Club International for the Donation of Goods and Services for the Melas Pavilion.
- B. Acceptance of Bid for Einstein Park Phase II Project
- C. Acceptance of Bid for Kopp Park Playground Project



1000 W. CENTRAL ROAD
MOUNT PROSPECT, ILLINOIS 60056
REGULAR BOARD MEETING

UNFINISHED BUSINESS

- A. Community Attitude & Opinion Survey (Discussion)
- B. Friendship Conservatory Update (Discussion)

NEW BUSINESS

- A. IAPD Resolution Recognizing Executive Director Greg Kuhs

FINANCIAL ADVISOR'S REPORT

RATIFICATION OF ACCOUNTS PAYABLE: MAY 2017

PARKS FOUNDATION

EXECUTIVE REPORT

ADJOURNMENT SINE DIE

A. ANNUAL MEETING OF THE MT. PROSPECT PARK DISTRICT BOARD OF COMMISSIONERS

- Call to Order
 - Roll Call
 - Appointment of Temporary Chairperson
 - Election of Officers: President & Vice-President
 - Appointment of Secretary & Treasurer
- ADJOURNMENT OF ANNUAL MEETING

RECONVENE REGULAR MEETING

PUBLIC COMMENT

COMMENTS/MATTERS FROM COMMISSIONERS

CLOSED SESSION

SECTION 2(c)(1): Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.

ADJOURNMENT

Unapproved

Regular Board Meeting

A Regular Meeting of the Mt. Prospect Park District, Cook County, Illinois, was held on Wednesday, May 24, 2017 at Central Community Center Facility of said Park District. President Kurka called the meeting to order at 7:00 p.m. On roll call, the following officers and commissioners were present:

Steve Kurka
Tim Doherty
Bill Klicka
Bill Starr
Lisa Tenuta
Ray Massie
Mike Murphy

Administrative Staff:

Brett Barcel, Director of Golf Operations
Jim Jarog, Director of Parks & Planning
Brian Taylor, Director of Recreation
Barry Kurcz, Director of Business Services and Human Resources
Cheryl Lufitz, Community Relations & Marketing Manager
Teri Wirkus, Executive Professional Compliance Manager

Professionals:

Tom Hoffman, Attorney
Dan Malartsik
Lee Howard, GAI
Brad O'Sullivan, GAI

Visitors:

Louis Goodman

CHANGES OR ADDITIONS TO AGENDA

Addition to New Business: Proposed Modification to Melas Park Shelter-Lions Club-discussion
Addition Closed Session: Section 2c(5): For The Purpose Of Discussing Purchase Or Lease Of Real Estate Property For The Use Of The Park District.

APPROVAL OF AGENDA

Commissioner Starr motioned to approve the agenda as amended; seconded by Commissioner Massie and was carried by unanimous voice approval.

APPROVAL OF MINUTES

Commissioner Massie motioned to approve the minutes from the Regular Board Meeting on April 26, 2017; seconded by Commissioner Murphy.

<u>Roll Call Vote</u>	Ayes	Nays	Absent
Commissioner Kurka	X		
Commissioner Doherty	X		
Commissioner Klicka	X		
Commissioner Starr	X		
Commissioner Tenuta	X		
Commissioner Massie	X		
Commissioner Murphy	X		

Motion passed.

Commissioner Doherty motioned to approve the minutes from the Special Board Meeting on May 10, 2017; seconded by Commissioner Tenuta.

<u>Roll Call Vote</u>	Ayes	Nays	Absent
Commissioner Kurka	X		
Commissioner Doherty	X		
Commissioner Klicka	X		
Commissioner Starr	X		
Commissioner Tenuta	X		
Commissioner Massie	X		
Commissioner Murphy	X		

Motion passed.

Public Comment

Mr. Goodman asked about the survey status. President Kurka stated the survey discussion is on the agenda under New Business.

ADOPTION ITEMS

None

APPROVAL ITEMS**A. Acceptance/Rejection of Bids-Accessible Door Upgrades-FPC**

Director Jarog presented information pertaining to the accessible door upgrades at Friendship Park Conservatory. He explained the steps involved with the bid process. Director Jarog stated the District only received one bid and it came in extremely high. This bid was significantly over the anticipated project budget. The funds previously approved for use on this project by NWSRA are insufficient and would need to be amended. Director Jarog suggested rejecting the bid.

Motion

Commissioner Starr motioned to reject the bid received from Continental Construction, Co. Inc. in the amount of \$98,000.00; seconded by Commissioner Murphy.

<u>Roll Call Vote</u>	Ayes	Nays	Absent
Commissioner Kurka	X		
Commissioner Doherty	X		
Commissioner Klicka	X		
Commissioner Starr	X		
Commissioner Tenuta	X		
Commissioner Massie	X		
Commissioner Murphy	X		
Motion passed.			

NEW BUSINESS

A. Community Interest & Opinion Survey RFP's

Director Kurcz explained the consensus of the district is that it needs a statistically valid community survey. He stated to maximize the survey process to best serve the interest of the district & community, staff believes additional discussion with the board is needed. It is also important to allow the new Executive Director Dan Malartsik the necessary time to assimilate with the park district on all levels, introduce himself to the community and begin his work with the Park Board.

The Board discussed how important this survey is and the need for the new Executive Director Malartsik to be involved to develop survey goals and objectives. This will set a clear focus as to how the survey will be utilized and the direction the District needs to go and get the proper data to survey the community. The Board directed staff to provide a recommendation at the June meeting.

B. Proposed Modifications to Melas Park Shelter-Lions Club-discussion

Director Jarog presented information pertaining to the proposed modifications of Melas Park Shelter as per the discussions and emails from Liz Stone, Mount Prospect Lions Club. He explained the Lions Clubs plans and the concerns that the District and our attorney had. The Board asked questions pertaining to the project and discussed the information presented. The Board agreed to have the project come back to the June Board meeting for further discussion and possible action.

UNFINISHED BUSINESS

None

Financial Advisor's Report

Brad O'Sullivan, GAI, reviewed the year to date departmental expenditures analysis, revenue trends and profitability of the District's key revenue facilities.

RATIFICATION OF ACCOUNTS PAYABLE

Commissioner Klicka motioned to ratify April Accounts Payable checks and EFT's in the amount of \$1,100,552.18 as listed on the April Check Registers; seconded by Commissioner Massie.

Discussion: None

<u>Roll Call Vote</u>	Ayes	Nays	Absent
Commissioner Kurka	X		
Commissioner Doherty	X		
Commissioner Klicka	X		
Commissioner Starr	X		
Commissioner Tenuta	X		
Commissioner Massie	X		
Commissioner Murphy	X		
Motion passed.			

RATIFICATION OF PAYROLL

Commissioner Klicka motioned to ratify April Payroll checks and Direct Deposits in the amount of \$317,790.17 as listed in this report; seconded by Commissioner Massie.

Discussion: None

<u>Roll Call Vote</u>	Ayes	Nays	Absent
Commissioner Kurka	X		
Commissioner Doherty	X		
Commissioner Klicka	X		
Commissioner Starr	X		
Commissioner Tenuta	X		
Commissioner Massie	X		
Commissioner Murphy	X		
Motion passed.			

Parks Foundation

Cheryl Luftz, Secretary for the Parks Foundation reported:

The Parks Foundation gave over 100 free oak tree saplings to those who donated to the tree campaign at the Friendship Park Conservatory plant sale on May 13, 2017. The tree saplings were provided by the Metropolitan Water Reclamation District of Greater Chicago. The “green” audience of plant sale shoppers enjoyed the free saplings and appreciated the Foundation’s efforts to re-green our neighborhood parks.

Executive Report

Community Relations & Marketing Highlights:

- A new sponsor, Dental View from Arlington Heights set up a table at Rec Plex during a busy picture day for dance and baseball with their information and giveaways. They were quite pleased with the amount of patrons that stopped by their table.

Parks & Planning Report Highlights:

- In the Kopp Playground design staff incorporated a fourth swing bay per the Board's previous comments. This change was implemented without having to enlarge the base layout of the playground with minimal increase to the project costs. The bid is scheduled to be published in the paper May 25th with a June 15th bid opening. Bid results will be brought to the Board for review and consideration at the June 28th board meeting.
- The Parks Grounds Department maintains 56 athletic fields and provides maintenance support for a significant number of park permits each year. On average the number of permit requests the Grounds Department receives each season are in the range 60 to 70 permits per year.
- The We-Go Playground now has the swing configuration of (1) ADA, (2) strap and (1) infant swing. There's a request to add an additional playground at Lincoln Jr. High or in the neighborhood near Lincoln Jr. High. Locations of area playgrounds were shared with the Board.
- Big Surf Pool and Meadows Pool are up and running.
- Staff is in the process of cleaning up after the wind storm that came through Mt. Prospect. Damage appeared to be minimal.

Recreation Department Highlights:

- Meadows Pool and Big Surf Pool are ready for the summer and fully staff for this Saturday.
- The District has partnered up with Prime fitness program. This program is sponsored by the health plans and employer groups for eligible members 18-64. If they chose MPPD their insurance company will pay their membership.
- The kick off to summer with a summer staff meeting held on May 22 with approximately 250 staff in attendance. The main speaker was again Tracy Crawford from NWSRA with her positive message –More than just a job.
- Spring Plant Sales was a huge success with a total of 600 people in attendance on May 13.
- Superhero Dash N Splash 5K Run will be held on Saturday June 10 at 8 am-a portion of the proceeds supports the Mt. Prospect Parks Foundation tree campaign.
- Week of June 18th the Monday and Thursday Night Concerts start.

Commissioner Tenuta requested that the Board receive information concerning Friendship's banquet room bookings and bookings affected by the new pricing structure. Director Taylor will present the requested information to the Board at the June meeting.

Commissioner Massie asked what can be done about people letting their friends and dogs into the Canine Dog Park that are not members. Director Taylor explained the District has talked with the AHPD specifically concerning this problem. The reason for memberships is for the safety of the dogs. There will be a sign posted that states membership only dog park. This a joint venture with Arlington Heights Park District but also with the members to keep us informed. We are working on this.

Commissioner Starr is very pleased with the Memorial preparations between VFW and the Mt. Prospect Park District and would like everyone to attend.

Golf Report Highlights:

- Year to date through April the golf department is 9% short of 2016 revenue; this is due primarily to lower pass sales and very cold wet weather throughout the spring.

- The Golfweek top 15 in the state award has been well noted by a lot of players. We are placing an ad in Golfweek’s annual “Best Golf Courses You Can Play in Each State” edition which comes out in June.
- The greens have been outstanding this year. Fairways have lagged behind due to the cold temps. Most of the tees are great with few problem areas due to undersized or heavily shaded tees.
- On Sunday, June 4th the Family Golf Night will kick off the summer season. The driving range will feature the large inflatable Gorilla again this year.

Business & HR Highlights:

- Performance Reviews are currently being administered with the merit increase is under 3% budget. Report for next month.
- Credit cards and debit cards at the District’s off-site location will be accepted at concessions. We will have a mobile unit which can be used for Summer Concerts and Special Events.

Public Comment

None

MATTERS FROM COMMISSIONERS

None

Adjournment to Closed Session

Commissioner Doherty motioned to adjourn to closed session at 7:52 p.m. for Section 2c(5): For The Purpose Of Discussing Purchase Or Lease Of Real Property For The Use Of By The Park District; seconded by Commissioner Tenuta at 8 p.m.

<u>Roll Call Vote</u>	Ayes	Nays	Absent
Commissioner Kurka	X		
Commissioner Doherty	X		
Commissioner Klicka	X		
Commissioner Starr			X
Commissioner Tenuta	X		
Commissioner Massie	X		
Commissioner Murphy	X		

Motion passed.

Reconvene from Closed Session

TAKE ACTION, IF ANY ON MATTERS DISCUSSED IN CLOSED SESSION

ADJOURNMENT

A. Acceptance of Comprehensive Annual Financial Report (Annual Audit) – FY 2016

SUMMARY & BACKGROUND:

The District's auditors (Knutte & Associates) recently completed the on-site fieldwork portion of their audit of fiscal year 2016. A representative from Knutte & Associates will be attending the Board Meeting to present and review the audit with the Board. Upon acceptance of the report by the Board, the Annual Treasurer's Report will be filed with the county clerk's office, and both the Annual Comprehensive Financial Report and Annual Treasurers Report for FY 2016 will be posted on our website.

RECOMMENDATION:

Move to accept the fiscal year 2016 Comprehensive Annual Financial Report

ATTACHMENTS:

Comprehensive Annual Financial Report (Booklet Separate)
Annual Treasurer's Report (In Binder Sleeve)

ADOPTION ITEMS SUMMARY
June • 2017

A. Adoption of Ordinance No. 742 – An Ordinance Determining the General Prevailing Rate of Wages for Laborers, Mechanics and other Workers Engaged in Construction of Public Works coming under the Jurisdiction of the Mt. Prospect Park District for the period of June 1, 2017 through June 30, 2018.

Each year, the park district is required to pass an Ordinance determining prevailing wage rates based on the prevailing wages for Cook County.

Included with your packet is a cover letter from our legal counsel which provides information about the Prevailing Wage Act along with a copy of the Ordinance.

Recommendation: That the Board adopts Ordinance 742.

ORDINANCE NO. 742

MT. PROSPECT PARK DISTRICT

AN ORDINANCE DETERMINING THE GENERAL PREVAILING RATE OF WAGES FOR LABORERS, MECHANICS AND OTHER WORKERS ENGAGED IN CONSTRUCTION OF PUBLIC WORKS COMING UNDER THE JURISDICTION OF THE MT. PROSPECT PARK DISTRICT FOR THE PERIOD OF JUNE 1, 2017 THROUGH JUNE 30, 2018

* * *

WHEREAS, the State of Illinois has enacted "An ACT regulating wages of laborers, mechanics and other workers employed in public works by the State, county, city or any public body or any political subdivision or by anyone under contract for public works," approved June 26, 1941, codified as amended, 820 ILCS 130/1 et seq. (1993) formerly Ill. Rev. Stat. 1987, Ch. 48, Par. 39s-1 et seq., and

WHEREAS, the aforesaid Act requires that the Mt. Prospect Park District investigate and ascertain the prevailing rate of wages as defined in said Act for laborers, mechanics and other workers in the locality of said Mt. Prospect Park District employed in performing construction of public works for said Mt. Prospect Park District.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF PARK COMMISSIONERS OF THE MT. PROSPECT PARK DISTRICT:

SECTION 1: To the extent and as required by "An ACT regulating wages of laborers, mechanics and other workers employed in any public works by the State, county, city or any public body or any political subdivision or by anyone under contract for public works," approved June 26, 1941, as amended, the general prevailing rates of wages in this locality for laborers, mechanics and other workers engaged in construction of public works coming under the jurisdiction of the Mt. Prospect Park District are hereby ascertained to be the same as the prevailing rates of wages for construction work in the Cook County area as determined by the Department of Labor of the State of Illinois as of June of 2017, a copy of that determination being attached hereto and incorporated herein by reference as Exhibit A. As required by said Act, any and all revisions of the prevailing rate of wages by the Department of Labor of the State of Illinois shall supersede the Department's June determination and shall thenceforth apply to

any and all public works construction undertaken by the Mt. Prospect Park District. The definition of any terms appearing in this Ordinance which are also used in aforesaid Act shall be the same as in said Act.

SECTION 2: Nothing herein contained shall be construed to apply said general prevailing rate of wages as herein ascertained to any work or employment except public works construction of the Mt. Prospect Park District to the extent required by the aforesaid Act.

SECTION 3: The Mt. Prospect Park District Secretary shall publicly post or keep available for inspection by any interested party in the main office of the Mt. Prospect Park District this determination or any revisions of such prevailing rate of wage. A copy of this determination or of the current revised determination of prevailing rate of wages then in effect shall be attached to all contract specifications.

SECTION 4: The Mt. Prospect Park District Secretary shall mail a copy of this determination to any employer, and to any association of employers and to any person or association of employees who have filed their names and addresses, requesting copies of any determination stating the particular rates and the particular class of workers whose wages will be affected by such rates.

SECTION 5: The Mt. Prospect Park District Secretary shall promptly file a certified copy of this Ordinance with the Department of Labor of the State of Illinois.

SECTION 6: The Mt. Prospect Park District Secretary shall cause a notice of adoption of this Ordinance to be published in a newspaper of general circulation within the area and such publication shall constitute notice hereof for all purposes.

ADOPTED: This 28th day of June, 2017.

VOTES: Ayes:

Nays:

Absent:

President
Board of Commissioners
Mt. Prospect Park District

Secretary
Board of Commissioners
Mt. Prospect Park District

STATE OF ILLINOIS)
) SS.
COUNTY OF COOK)

I, WILLIAM J. STARR, DO HEREBY CERTIFY that I am the duly elected, qualified and acting Secretary of the Mt. Prospect Park District and of the Board of Commissioners of the Mt. Prospect Park District; and that I have access to and am custodian of the official Minutes of the Meetings of the Board of Commissioners and of the Mt. Prospect Park District.

I DO FURTHER CERTIFY that the above and foregoing is a true and correct copy (duplicate) of a certain ordinance entitled:

ORDINANCE NO. 742

MT. PROSPECT PARK DISTRICT

AN ORDINANCE DETERMINING THE GENERAL PREVAILING RATE OF WAGES FOR LABORERS, MECHANICS AND OTHER WORKERS ENGAGED IN CONSTRUCTION OF PUBLIC WORKS COMING UNDER THE JURISDICTION OF THE MT. PROSPECT PARK DISTRICT FOR THE PERIOD OF JUNE 1, 2017 THROUGH JUNE 30, 2018

That the foregoing was passed by the Board of Commissioners of said Mt. Prospect Park District on the 28th day of June, 2017, and was on the same day approved by the Secretary of the Mt. Prospect Park District; that it was filed and recorded in the office of the Secretary of the Mt. Prospect Park District of which the foregoing is a true copy (duplicate) and is now on file in the office of such Secretary.

GIVEN under my hand and seal of the Mt. Prospect Park District this 28th day of June, 2017.

Secretary
Mt. Prospect Park District
Cook County, Illinois

(SEAL)

This schedule contains the prevailing wage rates required to be paid for work performed on or after Monday, June 5, 2017 on public works projects in this County. Pursuant to 820 ILCS 130/4, public bodies in this County that have active public works projects are responsible for notifying all contractors and subcontractors working on those public works projects of the change (if any) to rates that were previously in effect. The failure of a public body to provide such notice does not relieve contractors or subcontractors of their obligations under the Prevailing Wage Act, including the duty to pay the relevant prevailing wage in effect at the time work subject to the Act is performed.

COOK COUNTY
PREVAILING WAGE
RATES EFFECTIVE
JUNE 5, 2017

TradeTitle	Region	Type	Class	Base Wage	Foreman Wage	M-F OT	OSA	OSH	H/W	Pension	Vacation	Training
ASBESTOS ABT-GEN	All	All		40.40	40.95	1.5	1.5	2.0	14.23	11.57	0.00	0.50
ASBESTOS ABT-MEC	All	BLD		37.46	39.96	1.5	1.5	2.0	11.62	11.06	0.00	0.72
BOILERMAKER	All	BLD		47.07	51.30	2.0	2.0	2.0	6.97	18.13	0.00	0.40
BRICK MASON	All	BLD		44.88	48.84	1.5	1.5	2.0	10.25	15.30	0.00	0.85
CARPENTER	All	All		45.35	47.35	1.5	1.5	2.0	11.79	17.60	0.00	0.63
CEMENT MASON	All	All		44.25	46.25	2.0	1.5	2.0	13.65	15.51	0.00	0.65
CERAMIC TILE FNSHER	All	BLD		37.81		1.5	1.5	2.0	10.55	10.12	0.00	0.65
COMM. ELECT.	All	BLD		42.02	44.82	1.5	1.5	2.0	8.88	12.78	0.59	0.75
ELECTRIC PWR EQMT OP	All	All		48.90	53.90	1.5	1.5	2.0	11.41	16.39	0.00	3.10
ELECTRIC PWR GRNDMAN	All	All		38.14	53.90	1.5	1.5	2.0	8.90	12.78	0.00	2.75
ELECTRIC PWR LINEMAN	All	All		48.90	53.90	1.5	1.5	2.0	11.41	16.39	0.00	3.10
ELECTRICIAN	All	All		46.10	49.10	1.5	1.5	2.0	14.33	15.52	0.70	1.00
ELEVATOR CONSTRUCTOR	All	BLD		51.94	58.43	2.0	2.0	2.0	14.43	14.96	4.16	0.90
FENCE ERECTOR	All	All		38.34	40.34	1.5	1.5	2.0	13.15	13.10	0.00	0.40
GLAZIER	All	BLD		41.70	43.20	1.5	2.0	2.0	13.94	18.99	0.00	0.94
HT/FROST INSULATOR	All	BLD		49.95	52.45	1.5	1.5	2.0	11.62	12.26	0.00	0.72

IRON WORKER	All	All		46.20	48.20	2.0	2.0	2.0	13.65	21.52	0.00	0.35
LABORER	All	All		40.20	40.95	1.5	1.5	2.0	14.23	11.57	0.00	0.50
LATHER	All	All		44.35	46.35	1.5	1.5	2.0	13.29	16.39	0.00	0.63
MACHINIST	All	BLD		45.35	47.85	1.5	1.5	2.0	7.26	8.95	1.85	1.30
MARBLE FINISHERS	All	All		33.45	33.45	1.5	1.5	2.0	10.25	14.44	0.00	0.46
MARBLE MASON	All	BLD		44.13	48.54	1.5	1.5	2.0	10.25	14.97	0.00	0.59
MATERIAL TESTER I	All	All		30.20	30.20	1.5	1.5	2.0	14.23	11.57	0.00	0.50
MATERIALS TESTER II	All	All		35.20	35.20	1.5	1.5	2.0	14.23	11.57	0.00	0.50
MILLWRIGHT	All	All		45.35	47.35	1.5	1.5	2.0	11.79	17.60	0.00	0.63
OPERATING ENGINEER	All	BLD	1	49.10	53.10	2.0	2.0	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	BLD	2	47.80	53.10	2.0	2.0	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	BLD	3	45.25	53.10	2.0	2.0	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	BLD	4	43.50	53.10	2.0	2.0	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	BLD	5	52.85	53.10	2.0	2.0	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	BLD	6	50.10	53.10	2.0	2.0	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	BLD	7	52.10	53.10	2.0	2.0	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	FLT	1	54.75	54.75	1.5	1.5	2.0	17.65	12.65	1.90	1.35
OPERATING ENGINEER	All	FLT	2	53.25	54.75	1.5	1.5	2.0	17.65	12.65	1.90	1.35
OPERATING ENGINEER	All	FLT	3	47.40	54.75	1.5	1.5	2.0	17.65	12.65	1.90	1.35
OPERATING ENGINEER	All	FLT	4	39.40	54.75	1.5	1.5	2.0	17.65	12.65	1.90	1.35
OPERATING ENGINEER	All	FLT	5	56.25	54.75	1.5	1.5	2.0	17.65	12.65	1.90	1.35

OPERATING ENGINEER	All	FLT	6	37.00	54.75	1.5	1.5	2.0	17.65	12.65	1.90	1.35
OPERATING ENGINEER	All	HWY	1	47.30	51.30	1.5	1.5	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	HWY	2	46.75	51.30	1.5	1.5	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	HWY	3	44.70	51.30	1.5	1.5	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	HWY	4	43.30	51.30	1.5	1.5	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	HWY	5	42.10	51.30	1.5	1.5	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	HWY	6	50.30	51.30	1.5	1.5	2.0	18.05	13.60	1.90	1.30
OPERATING ENGINEER	All	HWY	7	48.30	51.30	1.5	1.5	2.0	18.05	13.60	1.90	1.30
ORNAMNTL IRON WORKER	All	All		45.75	48.25	2.0	2.0	2.0	13.65	18.99	0.00	0.75
PAINTER	All	All		44.55	49.30	1.5	1.5	1.5	11.50	11.10	0.00	1.27
PAINTER SIGNS	All	BLD		33.92	38.09	1.5	1.5	1.5	2.60	2.71	0.00	0.00
PILEDRIVER	All	All		45.35	47.35	1.5	1.5	2.0	11.79	17.60	0.00	0.63
PIPEFITTER	All	BLD		47.50	50.50	1.5	1.5	2.0	9.55	17.85	0.00	2.07
PLASTERER	All	BLD		42.25	44.79	1.5	1.5	2.0	13.65	9.50	5.00	0.65
PLUMBER	All	BLD		48.25	50.25	1.5	1.5	2.0	14.09	12.65	0.00	1.18
ROOFER	All	BLD		41.70	44.70	1.5	1.5	2.0	8.28	11.59	0.00	0.53
SHEETMETAL WORKER	All	BLD		43.03	46.47	1.5	1.5	2.0	10.73	21.87	0.00	0.75
SIGN HANGER	All	BLD		31.31	33.81	1.5	1.5	2.0	4.85	3.28	0.00	0.00
SPRINKLER FITTER	All	BLD		47.20	49.20	1.5	1.5	2.0	12.25	11.55	0.00	0.55
STEEL ERECTOR	All	All		42.07	44.07	2.0	2.0	2.0	13.45	19.59	0.00	0.35
STONE MASON	All	BLD		44.88	49.37	1.5	1.5	2.0	10.25	15.30	0.00	0.85
TERRAZZO FINISHER	All	BLD		39.54	39.54	1.5	1.5	2.0	10.55	11.79	0.00	0.67
TERRAZZO MASON	All	BLD		43.38	43.38	1.5	1.5	2.0	10.55	13.13	0.00	0.79

TILE MASON	All	BLD		43.84	47.84	1.5	1.5	2.0	10.55	11.40	0.00	0.99
TRAFFIC SAFETY WRKR	All	HWY		33.50	39.50	1.5	1.5	2.0	6.00	7.25	0.00	0.50
TRUCK DRIVER	E	All	1	35.60	36.25	1.5	1.5	2.0	8.56	11.50	0.00	0.15
TRUCK DRIVER	E	All	2	35.85	36.25	1.5	1.5	2.0	8.56	11.50	0.00	0.15
TRUCK DRIVER	E	All	3	36.05	36.25	1.5	1.5	2.0	8.56	11.50	0.00	0.15
TRUCK DRIVER	E	All	4	36.25	36.25	1.5	1.5	2.0	8.56	11.50	0.00	0.15
TRUCK DRIVER	W	All	1	35.98	36.53	1.5	1.5	2.0	8.25	10.14	0.00	0.15
TRUCK DRIVER	W	All	2	36.13	36.53	1.5	1.5	2.0	8.25	10.14	0.00	0.15
TRUCK DRIVER	W	All	3	36.33	36.53	1.5	1.5	2.0	8.25	10.14	0.00	0.15
TRUCK DRIVER	W	All	4	36.53	36.53	1.5	1.5	2.0	8.25	10.14	0.00	0.15
TUCKPOINTER	All	BLD		44.90	45.90	1.5	1.5	2.0	8.30	14.29	0.00	0.48

Explanations

COOK COUNTY

The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving Day, Christmas Day and Veterans Day in some classifications/counties. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration. If in doubt, please check with IDOL.

TRUCK DRIVERS (WEST) - That part of the county West of Barrington Road.

EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold and hazardous materials from ductwork or pipes in a building when the building is to be demolished at the time or at some close future date.

ASBESTOS - MECHANICAL - removal of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

CERAMIC TILE FINISHER

The grouting, cleaning, and polishing of all classes of tile, whether for interior or exterior purposes, all burned, glazed or unglazed products; all composition materials, granite tiles, warning detectable

tiles, cement tiles, epoxy composite materials, pavers, glass, mosaics, fiberglass, and all substitute materials, for tile made in tile-like units; all mixtures in tile like form of cement, metals, and other materials that are for and intended for use as a finished floor surface, stair treads, promenade roofs, walks, walls, ceilings, swimming pools, and all other places where tile is to form a finished interior or exterior. The mixing of all setting mortars including but not limited to thin-set mortars, epoxies, wall mud, and any other sand and cement mixtures or adhesives when used in the preparation, installation, repair, or maintenance of tile and/or similar materials. The handling and unloading of all sand, cement, lime, tile, fixtures, equipment, adhesives, or any other materials to be used in the preparation, installation, repair, or maintenance of tile and/or similar materials. Ceramic Tile Finishers shall fill all joints and voids regardless of method on all tile work, particularly and especially after installation of said tile work. Application of any and all protective coverings to all types of tile installations including, but not be limited to, all soap compounds, paper products, tapes, and all polyethylene coverings, plywood, masonite, cardboard, and any new type of products that may be used to protect tile installations, Blastrac equipment, and all floor scarifying equipment

used in preparing floors to receive tile. The clean up and removal of all waste and materials. All demolition of existing tile floors and walls to be re-tiled.

COMMUNICATIONS ELECTRICIAN

Installation, operation, inspection, maintenance, repair and service of radio, television, recording, voice sound vision production and reproduction, telephone and telephone interconnect, facsimile, data apparatus, coaxial, fibre optic and wireless equipment, appliances and systems used for the transmission and reception of signals of any nature, business, domestic, commercial, education, entertainment, and residential purposes, including but not limited to, communication and telephone, electronic and sound equipment, fibre optic and data communication systems, and the performance of any task directly related to such installation or service whether at new or existing sites, such tasks to include the placing of wire and cable and electrical power conduit or other raceway work within the equipment room and pulling wire and/or cable through conduit and the installation of any incidental conduit, such that the employees covered hereby can complete any job in full.

MARBLE FINISHER

Loading and unloading trucks, distribution of all materials (all stone, sand, etc.), stocking of floors with material, performing all rigging for heavy work, the handling of all material that may be needed for the installation of such materials, building of scaffolding, polishing if needed, patching, waxing of material if damaged, pointing up, caulking, grouting and cleaning of marble, holding water on diamond or Carborundum blade or saw for setters cutting, use of tub saw or any other saw needed for preparation of material, drilling of holes for wires that anchor material set by setters, mixing up of molding plaster for installation of material, mixing up thin set for the installation of material, mixing up of sand to cement for the installation of material and such other work as may be required in helping a Marble Setter in the handling of all material in the erection or installation of interior marble, slate, travertine, art marble, serpentine, alberene stone, blue stone, granite and other stones (meaning as to stone any foreign or domestic materials as are specified and used in building interiors and exteriors and customarily known as stone in the trade), carrara,

sanionyx, vitrolite and similar opaque glass and the laying of all marble tile, terrazzo tile, slate tile and precast tile, steps, risers treads, base, or any other materials that may be used as substitutes for any of the aforementioned materials and which are used on interior and exterior which are installed in a similar manner.

MATERIAL TESTER I: Hand coring and drilling for testing of materials; field inspection of uncured concrete and asphalt.

MATERIAL TESTER II: Field inspection of welds, structural steel, fireproofing, masonry, soil, facade, reinforcing steel, formwork, cured concrete, and concrete and asphalt batch plants; adjusting proportions of bituminous mixtures.

OPERATING ENGINEER - BUILDING

Class 1. Asphalt Plant; Asphalt Spreader; Autograde; Backhoes with Caisson Attachment; Batch Plant; Benoto (requires Two Engineers); Boiler and Throttle Valve; Caisson Rigs; Central Redi-Mix Plant; Combination Back Hoe Front End-loader Machine; Compressor and Throttle

Valve; Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Conveyor (Truck Mounted); Concrete Paver Over 27E cu. ft; Concrete Paver 27E cu. ft. and Under; Concrete Placer; Concrete Placing Boom; Concrete Pump (Truck Mounted); Concrete Tower; Cranes, All; Cranes, Hammerhead; Cranes, (GCI and similar Type); Creter Crane; Spider Crane; Crusher, Stone, etc.; Derricks, All; Derricks, Traveling; Formless Curb and Gutter Machine; Grader, Elevating; Grouting Machines; Heavy Duty Self-Propelled Transporter or Prime Mover; Highlift Shovels or Front Endloader 2-1/4 yd. and over; Hoists, Elevators, outside type rack and pinion and similar machines; Hoists, One, Two and Three Drum; Hoists, Two Tugger One Floor; Hydraulic Backhoes; Hydraulic Boom Trucks; Hydro Vac (and similar equipment); Locomotives, All; Motor Patrol; Lubrication Technician; Manipulators; Pile Drivers and Skid Rig; Post Hole Digger; Pre-Stress Machine; Pump Cretes Dual Ram; Pump Cretes: Squeeze Cretes-Screw Type Pumps; Gypsum Bulker and Pump; Raised and Blind Hole Drill; Roto Mill Grinder; Scoops - Tractor Drawn; Slip-Form Paver; Straddle Buggies; Operation of Tie Back Machine; Tournapull; Tractor with Boom and Side Boom; Trenching Machines.

Class 2. Boilers; Broom, All Power Propelled; Bulldozers; Concrete

Mixer (Two Bag and Over); Conveyor, Portable; Forklift Trucks;
Highlift Shovels or Front Endloaders under 2-1/4 yd.; Hoists,
Automatic; Hoists, Inside Elevators; Hoists, Sewer Dragging Machine;
Hoists, Tugger Single Drum; Laser Screed; Rock Drill (Self-Propelled);
Rock Drill (Truck Mounted); Rollers, All; Steam Generators; Tractors,
All; Tractor Drawn Vibratory Roller; Winch Trucks with "A" Frame.

Class 3. Air Compressor; Combination Small Equipment Operator;
Generators; Heaters, Mechanical; Hoists, Inside Elevators (remodeling
or renovation work); Hydraulic Power Units (Pile Driving, Extracting,
and Drilling); Pumps, over 3" (1 to 3 not to exceed a total of 300
ft.); Low Boys; Pumps, Well Points; Welding Machines (2 through 5);
Winches, 4 Small Electric Drill Winches.

Class 4. Bobcats and/or other Skid Steer Loaders; Oilers; and Brick
Forklift.

Class 5. Assistant Craft Foreman.

Class 6. Gradall.

Class 7. Mechanics; Welders.

OPERATING ENGINEERS - HIGHWAY CONSTRUCTION

Class 1. Asphalt Plant; Asphalt Heater and Planer Combination; Asphalt Heater Scarfire; Asphalt Spreader; Autograder/GOMACO or other similar type machines: ABG Paver; Backhoes with Caisson Attachment; Ballast Regulator; Belt Loader; Caisson Rigs; Car Dumper; Central Redi-Mix Plant; Combination Backhoe Front Endloader Machine, (1 cu. yd. Backhoe Bucket or over or with attachments); Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Paver over 27E cu. ft.; Concrete Placer; Concrete Tube Float; Cranes, all attachments; Cranes, Tower Cranes of all types: Creter Crane; Spider Crane; Crusher, Stone, etc.; Derricks, All; Derrick Boats; Derricks, Traveling; Dredges; Elevators, Outside type Rack & Pinion and Similar Machines; Formless Curb and Gutter Machine; Grader, Elevating; Grader, Motor Grader, Motor Patrol, Auto Patrol, Form Grader, Pull Grader, Subgrader; Guard Rail Post Driver Truck Mounted; Hoists, One, Two and Three Drum; Heavy Duty Self-Propelled Transporter or Prime Mover; Hydraulic Backhoes; Backhoes with shear attachments up to 40' of boom reach; Lubrication

Technician; Manipulators; Mucking Machine; Pile Drivers and Skid Rig; Pre-Stress Machine; Pump Cretes Dual Ram; Rock Drill - Crawler or Skid Rig; Rock Drill - Truck Mounted; Rock/Track Tamper; Roto Mill Grinder; Slip-Form Paver; Snow Melters; Soil Test Drill Rig (Truck Mounted); Straddle Buggies; Hydraulic Telescoping Form (Tunnel); Operation of Tieback Machine; Tractor Drawn Belt Loader; Tractor Drawn Belt Loader (with attached pusher - two engineers); Tractor with Boom; Tractaire with Attachments; Traffic Barrier Transfer Machine; Trenching; Truck Mounted Concrete Pump with Boom; Raised or Blind Hole Drills (Tunnel Shaft); Underground Boring and/or Mining Machines 5 ft. in diameter and over tunnel, etc; Underground Boring and/or Mining Machines under 5 ft. in diameter; Wheel Excavator; Widener (APSCO).

Class 2. Batch Plant; Bituminous Mixer; Boiler and Throttle Valve; Bulldozers; Car Loader Trailing Conveyors; Combination Backhoe Front Endloader Machine (Less than 1 cu. yd. Backhoe Bucket or over or with attachments); Compressor and Throttle Valve; Compressor, Common Receiver (3); Concrete Breaker or Hydro Hammer; Concrete Grinding Machine; Concrete Mixer or Paver 75 Series to and including 27 cu. ft.; Concrete Spreader; Concrete Curing Machine, Burlap Machine, Belting Machine and Sealing Machine; Concrete Wheel Saw; Conveyor Muck

Cars (Haglund or Similar Type); Drills, All; Finishing Machine - Concrete; Highlift Shovels or Front Endloader; Hoist - Sewer Dragging Machine; Hydraulic Boom Trucks (All Attachments); Hydro-Blaster; Hydro Excavating (excluding hose work); Laser Screed; All Locomotives, Dinky; Off-Road Hauling Units (including articulating) Non Self-Loading Ejection Dump; Pump Cretes: Squeeze Cretes - Screw Type Pumps, Gypsum Bulker and Pump; Roller, Asphalt; Rotary Snow Plows; Rototiller, Seaman, etc., self-propelled; Self-Propelled Compactor; Spreader - Chip - Stone, etc.; Scraper - Single/Twin Engine/Push and Pull; Scraper - Prime Mover in Tandem (Regardless of Size); Tractors pulling attachments, Sheeps Foot, Disc, Compactor, etc.; Tug Boats.

Class 3. Boilers; Brooms, All Power Propelled; Cement Supply Tender; Compressor, Common Receiver (2); Concrete Mixer (Two Bag and Over); Conveyor, Portable; Farm-Type Tractors Used for Mowing, Seeding, etc.; Forklift Trucks; Grouting Machine; Hoists, Automatic; Hoists, All Elevators; Hoists, Tugger Single Drum; Jeep Diggers; Low Boys; Pipe Jacking Machines; Post-Hole Digger; Power Saw, Concrete Power Driven; Pug Mills; Rollers, other than Asphalt; Seed and Straw Blower; Steam Generators; Stump Machine; Winch Trucks with "A" Frame; Work Boats; Tamper-Form-Motor Driven.

Class 4. Air Compressor; Combination - Small Equipment Operator; Directional Boring Machine; Generators; Heaters, Mechanical; Hydraulic Power Unit (Pile Driving, Extracting, or Drilling); Light Plants, All (1 through 5); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Pumps, Well Points; Vacuum Trucks (excluding hose work); Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches.

Class 5. SkidSteer Loader (all); Brick Forklifts; Oilers.

Class 6. Field Mechanics and Field Welders

Class 7. Dowell Machine with Air Compressor; Gradall and machines of like nature.

OPERATING ENGINEER - FLOATING

Class 1. Craft Foreman; Master Mechanic; Diver/Wet Tender; Engineer; Engineer (Hydraulic Dredge).

Class 2. Crane/Backhoe Operator; Boat Operator with towing

endorsement; Mechanic/Welder; Assistant Engineer (Hydraulic Dredge);
Leverman (Hydraulic Dredge); Diver Tender.

Class 3. Deck Equipment Operator, Machineryman, Maintenance of Crane
(over 50 ton capacity) or Backhoe (115,000 lbs. or more); Tug/Launch
Operator; Loader/Dozer and like equipment on Barge, Breakwater Wall,
Slip/Dock, or Scow, Deck Machinery, etc.

Class 4. Deck Equipment Operator, Machineryman/Fireman (4 Equipment
Units or More); Off Road Trucks; Deck Hand, Tug Engineer, Crane
Maintenance (50 Ton Capacity and Under) or Backhoe Weighing (115,000
pounds or less); Assistant Tug Operator.

Class 5. Friction or Lattice Boom Cranes.

Class 6. ROV Pilot, ROV Tender

TERRAZZO FINISHER

The handling of sand, cement, marble chips, and all other materials
that may be used by the Mosaic Terrazzo Mechanic, and the mixing,

grinding, grouting, cleaning and sealing of all Marble, Mosaic, and Terrazzo work, floors, base, stairs, and wainscoting by hand or machine, and in addition, assisting and aiding Marble, Masonic, and Terrazzo Mechanics.

TRAFFIC SAFETY

Work associated with barricades, horses and drums used to reduce lane usage on highway work, the installation and removal of temporary lane markings, and the installation and removal of temporary road signs.

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION - EAST & WEST

Class 1. Two or three Axle Trucks. A-frame Truck when used for transportation purposes; Air Compressors and Welding Machines, including those pulled by cars, pick-up trucks and tractors; Ambulances; Batch Gate Lockers; Batch Hopperman; Car and Truck Washers; Carry-alls; Fork Lifts and Hoisters; Helpers; Mechanics Helpers and Greasers; Oil Distributors 2-man operation; Pavement Breakers; Pole Trailer, up to 40 feet; Power Mower Tractors; Self-propelled Chip Spreader; Skipman; Slurry Trucks, 2-man operation;

Slurry Truck Conveyor Operation, 2 or 3 man; Teamsters; Unskilled Dumpman; and Truck Drivers hauling warning lights, barricades, and portable toilets on the job site.

Class 2. Four axle trucks; Dump Crets and Adgetors under 7 yards; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnapulls or Turntrailers when pulling other than self-loading equipment or similar equipment under 16 cubic yards; Mixer Trucks under 7 yards; Ready-mix Plant Hopper Operator, and Winch Trucks, 2 Axles.

Class 3. Five axle trucks; Dump Crets and Adgetors 7 yards and over; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turntrailers or turnapulls when pulling other than self-loading equipment or similar equipment over 16 cubic yards; Explosives and/or Fission Material Trucks; Mixer Trucks 7 yards or over; Mobile Cranes while in transit; Oil Distributors, 1-man operation; Pole Trailer, over 40 feet; Pole and Expandable Trailers hauling material over 50 feet long; Slurry trucks, 1-man operation; Winch trucks, 3 axles or more; Mechanic--Truck Welder and Truck Painter.

Class 4. Six axle trucks; Dual-purpose vehicles, such as mounted

crane trucks with hoist and accessories; Foreman; Master Mechanic;
Self-loading equipment like P.B. and trucks with scoops on the front.

Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available. If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special determination being then deemed to have existed under this determination. If a project requires these, or any classification not listed, please contact IDOL at 217-782-1710 for wage rates or clarifications.

LANDSCAPING

Landscaping work falls under the existing classifications for laborer,

operating engineer and truck driver. The work performed by landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver.

MATERIAL TESTER & MATERIAL TESTER/INSPECTOR I AND II

Notwithstanding the difference in the classification title, the classification entitled "Material Tester I" involves the same job duties as the classification entitled "Material Tester/Inspector I". Likewise, the classification entitled "Material Tester II" involves the same job duties as the classification entitled "Material Tester/Inspector II".

A. Approval of Agreement – Lions Club International – Donation of Goods and Services – Melas Pavilion.

SUMMARY & BACKGROUND:

At the May 24, 2017 Board Meeting a request from the Mount Prospect Lions Club was discussed. The request was previously received from Mrs. Liz Stone of the Mount Prospect Lions Club. Mrs. Stone had contacted Park Director Jarog and Executive Director Kuhs to discuss the potential for the Lions Club to gain permission from the Mt. Prospect Park District to improve the pavilion structure which is located north of the Studio at 1326 W Central Rd. The Improvements requested would include a new properly specified color coat system, a bronze dedication plaque and mounting post, and Mount Prospect Centennial and Lions Club logo affixed to the roof of the structure. The plaque would be honoring the commitment by a prominent member of the community to the Village of Mount Prospect and its residents. The Lions Club also would assume future maintenance responsibilities for the upkeep and repair of the pavilion. A photo of the color scheme and concept was shared with the Board at the May 24, 2017 Board Meeting.

Park District Legal Counsel recommended that the Mt. Prospect Park District enter into a formal agreement with the Lions Club to properly identify and formalize the donated goods and services we would be receiving. A draft agreement was developed and shared for Park District staff review. The agreement was sent to Mrs. Stone for consideration for approval by the Lions Club Board at their June 7, 2017 Board Meeting. The agreement was approved by the Lions Club and is now coming before the Mt. Prospect Park District Board of Commissioners for consideration.

BUDGET IMPACT:

None

ATTACHMENTS:

Donation Agreement

RECOMMENDATION:

Move to approve the agreement between the Mount Prospect Lions Club and the Mt. Prospect Park District for improvements to be made to the freestanding pavilion located on the Southeast corner of Melas Park adjacent to the Studio at 1326 West Central, Mount Prospect, IL

DONATION AGREEMENT

THIS AGREEMENT is made and entered into as of this ___ day of ___, 2017, by and between Mt. Prospect Park District ("District"), a municipal corporation and body politic having its principal offices located at 1000 W. Central Road, Mt. Prospect, Illinois 60056, and the Mt. Prospect Lions Club ("Lions"), an Illinois not-for-profit corporation whose address is P. O. Box 332, Mt. Prospect, Illinois 60056.

W I T N E S S E T H:

WHEREAS the District owns a gazebo ("Gazebo") which is located at Melas Park immediately behind the District's art studio on Central Road in the Village of Mt. Prospect; and

WHEREAS Lions wishes to make a donation ("Donation") to the District by renovating the Gazebo through Lions providing for the rendition of the following services and supplies, i.e., re-painting the Gazebo substantially in accordance with the renderings previously provided unless the District shall instruct otherwise and at no cost or expense to the District by donating to the District certain materials and the services of Hometown Painters, Inc. ("Hometown"), 119 S. Emerson, Suite 25, Mt. Prospect, Illinois 60056, all in accordance with certain terms and conditions which are more particularly set forth and described in Hometown's bid proposal #000000302-17 to Lions, a copy of which is attached hereto as Exhibit 1 and made a part hereof, and additionally included in the

Lions with a current certificate of insurance naming both the District and Lions as additional insureds and compliant with the requirements of Exhibit 2 attached hereto and hereby made a part hereof.

IN WITNESS WHEREOF the District and Lions have executed these presents by and through their respective duly authorized officers or agents as of the date first set forth above.

MT. PROSPECT PARK DISTRICT

MT. PROSPECT LIONS CLUB

By: _____

By:  _____

Its _____

Its _____

\$500,000 each accident for bodily injury by accident or \$500,000 each employee for bodily injury by disease.

If Lions and/or Owner has not been included as an insured under the CGL using ISO additional insured endorsement CG 20 10 under the Commercial General and Umbrella Liability Insurance required in this Contract, Hometown waives all rights against Lions and District, their respective officers, officials, employees, volunteers and agents for recovery of damages arising out of or incident to Hometown's work.

D. Excess Liability- Umbrella Form

\$2,000,000 Each Occurrence

\$2,000,000 Aggregate

E. General Insurance Provisions

1. Evidence of Insurance

Prior to beginning work, Hometown shall furnish Lions with a certificate(s) of insurance and applicable policy endorsement(s), executed by a duly authorized representative of each insurer, showing compliance with the insurance requirements set forth above.

All certificates shall provide for 30 days' written notice to Lions prior to the cancellation or material change of any insurance referred to therein. Written notice to Lions shall be by certified mail, return receipt requested.

Failure of Lions to demand such certificate, endorsement or other evidence of full compliance with these insurance requirements or failure of Lions to identify a deficiency from evidence that is provided shall not be construed as a waiver of Hometown's obligation to maintain such insurance.

Lions shall have the right, but not the obligation, of prohibiting Hometown from entering the project site until such certificates or other evidence that insurance has been placed in complete compliance with these requirements is received and approved by Lions.

Failure to maintain the required insurance may result in termination of this Contract at Lion's or District's option.

With respect to insurance maintained after final payment in compliance with a requirement above, an additional certificate(s) evidencing such coverage shall be promptly provided to Lions whenever requested.



BID PROPOSAL NO. 000000302-17

RESIDENTIAL • COMMERCIAL • CONDO/TOWNHOME ASSOCIATIONS

THE BEST: Service • Quality & Value • Preparation • Materials • Warranty

Hometown Painters, Inc.

119 S. Emerson, Suite 251

Mount Prospect, IL 60056

Office... 847.870.1600

Fax..... 847.640.0976

www.HometownPainters.com

Owner's Name: Mount Prospect Lions Club		Owner's Address: 1500 W. Central	
Owner's City: Mt Prospect	Owner's Zip Code: 60056	Owner's Phone:	Owner's Work Phone:
Project Name & Address: Lions Club/Exterior/Gezebo			Email: Liz.Stone@us.bosch.com

a. Scope of Work: Hometown Painters, Inc. hereby submits the following specifications and estimates:

Commercial _____

Exterior _____

Gazebo _____

Color: _____

TBD _____

Scope of work:
Prep and repaint Metal Gazebo

Preparation:
Power Wash all areas of structure with dirt and grease emulsifier
Hand sand any scaling rust.

Prime: _____

THIS LIST OF SPECIFICATIONS MAY BE CONTINUED ON SUBSEQUENT PAGES (SEE PAGE NUMBER BELOW)

b. Not Included: This proposal does not include _____

c. WE PROPOSE to furnish material, equipment and labor in accordance with the above specifications for the sum of:

FREE dollars

NOTE: This proposal may be withdrawn if not accepted within 90 days from April 5, 2017 date

d. WE ACCEPT the prices, specifications, and terms as stated in this bid proposal are approved. We authorize you to draw up all necessary contract documents so work can begin.

approved and accepted (owner or owner's authorized agent)

6-7-17 date

Respectfully submitted by: _____
Company Representative

approved and accepted (second owner - if any)

date

drips, spatters, spills, or over spray which the contractor's workforce causes. Compliance to meeting the criteria of a "properly painted surface" shall be determined when viewed without magnification at a distance of five feet or more under normal lighting conditions and from a normal viewing position.

Timetable/Sequencing:

At discretion of client

Terms:

No deposit required.

Invoice upon completion

B. Approval of Einstein Park Phase II Project Bid

SUMMARY & BACKGROUND:

The Einstein Park Grant was started in June of 2014. On January 3, 2015, the Mt. Prospect Park District was awarded matching grant funds from the OSLAD grant program totaling \$376,000. Shortly after, the State of Illinois froze the funds indefinitely. Not knowing if the funds would ever be released, the Board felt it was important to move forward with the playground component of the project to address safety concerns voiced by users of the playground. The playground component was bid and replacement was completed in the spring of 2016.

On August 10, 2016 Executive Director Kuhs received a letter informing us that the Grant funds were approved to be reinstated. Staff moved forward with the development of plans and specifications to bid Phase 2 of the project. It was realized at that time that the market conditions had changed and the original cost estimate from June of 2014 was no longer adequate. In an effort to not forfeit the \$376,000 in funding, the Park District moved forward to develop plans and specifications to go out to bid. Bid plan sets were sent out to over 25 construction firms with 19 firms registering and picking up the bid documents.

The public bid opening was held on June 15, 2017. The District received 3 bids. The low bidder was identified as Martam Construction, Inc. with a base bid of \$630,000.00. References have been checked for Martam Construction, Inc. and they prove to be a reputable company. At this time, staff is not recommending any of the alternate deductions as the project is within the budget.

BUDGET IMPACT:

	<u>2017 Budget</u>
Einstein Park Phase II	\$524,267.00
Einstein Park Phase II ADA	\$172,798.39
<u>Total 2017 Project Budget:</u>	<u>\$697,065.39</u>
Einstein Park Phase II Project	<u>2017 Actual</u>
Martam Construction, Inc. Bid Total	\$630,000.00
Ratio Architects Remaining	\$17,776.08
Construction Contingency	\$45,000.00
<u>Total 2017 Project Actual</u>	<u>\$692,776.08</u>
Savings to District	\$4,289.31

APPROVAL ITEMS
June • 2017

BID TABULATION:

Bidder	*Martam Construction, Inc.	Prairie Forge Group	Paul Borg Const. Company
Base Bid	\$630,000.00	\$730,000	\$798,000
Deduct Alternate # 1 (Playground Surface in Lieu of PIP)	\$13,150	\$0	\$1,500
Deduct Alternate # 2 (6' paths in lieu of 8')	\$16,077	\$3,500	\$10,000
Deduct Alternate # 3 (Asphalt Shingles in Lieu of metal roof)	\$14,500	\$2,800	\$1,500
Deduct Alternate # 4 (Remove wood base from dugout shelter)	\$2,500	\$3,000	\$1,000

RECOMMENDATION:

Move to accept the bid the base bid for Martam Construction, Inc. in the amount of \$630,000.00 for the completion of the Einstein Park Phase II renovation project which is being funded in part by OSLAD grant award # OS-15-1949.

C. Approval of Kopp Park Playground Renovation Bid

SUMMARY & BACKGROUND:

The existing Redwood Playground resides under the Com Ed utility lines and leased area that is held by the Park District. This playground dates back to the mid 1980's and is in desperate need of replacement. In addition, the Com Ed lease no longer allows for the existence of a playground on the leased area without amending the current lease we now hold with Com Ed. The last time the lease was renewed it was a five year process. Because of this staff recommended the removal of the existing Redwood Playground and the installation of a new playground four blocks east at Kopp Park. This is a section of property just west of Rec Plex that the park district owns. The new playground would be situated further from the Com Ed towers and off of lease property. Signage was posted at both locations notifying the public of an informational meeting which identified components of the project. Board feedback was then incorporated into the plans and a bid notice was published in a local newspaper. A public bid opening was held on June 15, 2017. Five bids were received. The apparent low bidder was identified as E. Hoffman, Inc. The references for E. Hoffman were checked and the bid was reviewed for errors which there were none found. The Mt. Prospect Park District previously worked with E. Hoffman, Inc. on the Dara James playground in 2013 and had no issues with this contractor.

The new Kopp Playground will establish a playground at Kopp Park allowing the existing Redwood Playground to be removed. The new playground will incorporate ADA accessible play features, slides, seating, eight swing stations, and multiple other play features. The project also includes planting of five new trees adjacent to the play area to provide shade for the future.

Staff contacted references for E, Hoffman, Inc. which included a combination of public and private clients. All references contacted were happy with the contractors work and would use them again on future projects. E. Hoffman, Inc. has represented to staff that they are willing and able to perform their duties as specified in the Bid and subsequent contract.

APPROVAL ITEMS
June • 2017

<u>BUDGET IMPACT:</u>	<u>2017 Budget</u>
Redwood Park Playground Removal	\$6,750.00
Kopp Park Playground	\$79,823.05
ADA Fund	\$127,679.00
Total 2017 Project Budget:	\$214,252.05
<hr/>	
Einstein Park Phase II	<u>2017 Actual</u>
E. Hoffman, Inc. Bid Total	\$208,872.00
Total 2017 Project Actual	\$208,872.00
<hr/>	
Savings to District	\$5,380.05

BID TABULATION:

Bidder	Base Bid	Total Bid
*E. Hoffman, Inc.	\$208,872.00	\$208,872.00
Hacienda Landscaping	\$238,556.00	\$238,556.00
Copenhaver Construction	\$250,572.00	\$250,572.00
Clauss Brothers, Inc.	\$258,065.82	\$258,065.82
Paul Borg Construction, Inc.	\$273,937.50	\$273,937.50

*Recommended for award.

RECOMMENDATION:

Move to accept the bid from E. Hoffman, Inc. in the amount of \$208,872.00 for the completion of the new Kopp Park Playground and removal of the existing Redwood Playground.

Unfinished Business Summary

June • 2017

A. Community Attitude & Opinion Survey

SUMMARY & BACKGROUND:

The district issued the Community Attitude and Opinion Survey RFP on March 17, 2017. The Community Interest and Opinion Survey will identify community needs for recreation and measure resident satisfaction with Park District facilities, programs and services. Initial goals for this scope of work will be to gather statistical data from the community as well as:

- Assist the Park District in determining where to invest their limited resources in regards to recreation programs, facilities and passive recreation opportunities.
- Assist the Park District in determining best land use and land management practices.
- Assist the Park District in determining what programs and activities should be offered and what services should be modified or discontinued.
- Assist the Park District in determining resident satisfaction with programs and services. Information from the survey will be used by the Park District to develop and prioritize organizational strategic initiatives.

In response to the RFP, the District received a total of three proposals. Ron Vine & Associates and aQity Research & Insights, Inc. were selected to present their proposals to the board on May 10th. Each firm presented gave an overview on how they would conduct the community focus groups, survey, and evaluate the information.

Staff reviewed the goals listed above and believes the goals are comprehensive, reasonable and attainable through the survey process. The Mt. Prospect Park District last completed a community survey in 2005. Parks and Recreation general standards strongly suggest the completion of a community survey every five years.

Recommended Timeline:

Contract Negotiations:	June 29 – July 13
Contract Review:	July 14 – July 20
Contract Approval:	July 26 Board Meeting
Development of Survey:	August
Survey Implementation:	Fall

RECOMMENDATION:

Staff recommends entering into contract negotiations with aQity Research & Insights, Inc. to meet the goals and objectives as proposed.

Unfinished Business Summary

June • 2017

B. Friendship Conservatory Update

SUMMARY & BACKGROUND:

Friendship Park Conservatory (FPC) is a popular place to host weddings, bridal showers, baby showers and anniversary parties. In 2015, the Friendship Park Conservatory underwent a major renovation in the banquet room that included additional lighting, new carpet, new drapes and the room was painted from ceiling to floor. The renovation enables FPC to provide similar banquet services of neighboring Park Districts.

As a result of the recent renovation and comments from the board, staff analyzed the pricing structure in 2016 during the 2017 budgeting process. A survey was conducted which included several surrounding banquet facilities (Rob Roy, Garden Terrace, Arlington Lakes Banquets, and Prairie Lakes Mountain View) to determine market rates amongst competitors. Adjustments to the hourly fees and bar rates were made to bring the rates within the market and were then implemented.

The pricing adjustments took effect on January 1, 2017. Most events are booked anywhere from 6 to 18 months in advance. As of December 31, 2016, FPC had approximately 125 dates booked for 2017 and 1 booked for 2018. All of those bookings are at the 2016 pricing levels since agreements have been signed.

Staff will continue to analyze FPC and implement any necessary changes accordingly to maximize opportunities.

Friendship Conservatory Fees:

Rooms	2015	2016	2017	Variance
Small	\$50	\$50	\$50	\$0
Medium	\$80	\$80	\$100	+\$20
Large	\$105	\$105	\$125	+\$20
Full Facility	\$150	\$150	\$200	+\$50

Bar Packages	2015	2016	2017	Variance
Full Open Bar	\$8	\$8	\$10	+\$2
Beer/Wine/Soda	\$7	\$7	\$8	+\$1

Friendship Conservatory Rental Numbers:

Year	2015	2016	2017	Variance
Total Rentals	120	160	175	+15

Unfinished Business Summary ***June • 2017***

Marketing Campaign:

The marketing is done mainly through word of mouth, referrals, the brochure and our website. The facility does get reviews posted on theTheKnot.com and WeddingWire.com, however we do not directly market on these sites.

ILLINOIS ASSOCIATION OF PARK DISTRICTS

Resolution

WHEREAS, The Illinois Association of Park Districts represents more than 2,100 elected officials serving more than 400 park districts, forest preserves, conservation, recreation and special recreation agencies throughout the state of Illinois; and

WHEREAS, The Illinois Association of Park Districts takes great pride in recognizing the achievements of its member districts and holds in the highest esteem those individuals who have demonstrated a deep and continuing commitment to the enhancement of recreational opportunities for citizens and the protection of natural resources in Illinois; and

WHEREAS, Greg Kuhs has faithfully advanced the park, recreation and conservation mission in Illinois as the Executive Director of the Mt. Prospect Park District from 2013 to 2017, playing a key role in enhancing the agency's programs, services and facilities. His thoughtful consideration of issues and projects helped to guide the planning and priorities including the renovation of the Mt. Prospect Golf Club, the acquisition of Tamarack Park, construction of the Dara James Playground, and the newly-renovated Einstein Park Playground as well as the renovation and grand re-opening of We Go Playground and Clearwater Park Playground; and

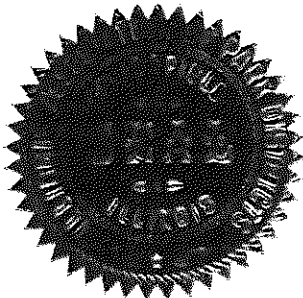
WHEREAS, Greg Kuhs' generous involvement extends above and beyond the call of duty with his tireless contributions in the construction and the intergovernmental agreements between the Mt. Prospect Park District and other agencies such as the Mt. Prospect Ice Arena, the Illinois State Tollway, the Metropolitan Water Reclamation District of Greater Chicago, and the Arlington Heights Park District for the Canine Commons Dog Park at Melas Park; and


WHEREAS, Greg Kuhs is a person who will always give unselfishly of his time and great personal talents and is a true public servant who is dedicated to enriching the lives of people in the community. His spirited leadership and congeniality are personal traits that have left lasting impressions upon those who have had the privilege of knowing and working with him as Executive Director for Wood Dale Park District from 2005 to 2013 and as Executive Director for Salt Creek Park District from 2000 to 2005. We praise his generous dedication in promoting Illinois park districts, forest preserves, conservation, recreation and special recreation agencies; therefore, be it

RESOLVED, BY THE BOARD OF TRUSTEES OF THE ILLINOIS ASSOCIATION OF PARK DISTRICTS, That we applaud Greg Kuhs on the services he has rendered to the Mt. Prospect Park District and the entire membership of the Illinois Association of Park Districts; that we honor the countless hours he has contributed to enhance the recognition of park districts, forest preserves, conservation, recreation and special recreation agencies and wish him the very best in his future endeavors; and be it further

RESOLVED, That a suitable copy of this preamble and resolution be presented to Greg Kuhs as an indication of the respect and esteem in which he is held by the Board of Trustees and the entire membership of the Illinois Association of Park Districts.

Dated this 28th day of June 2017.





Tom Barz
IAPD Chairman

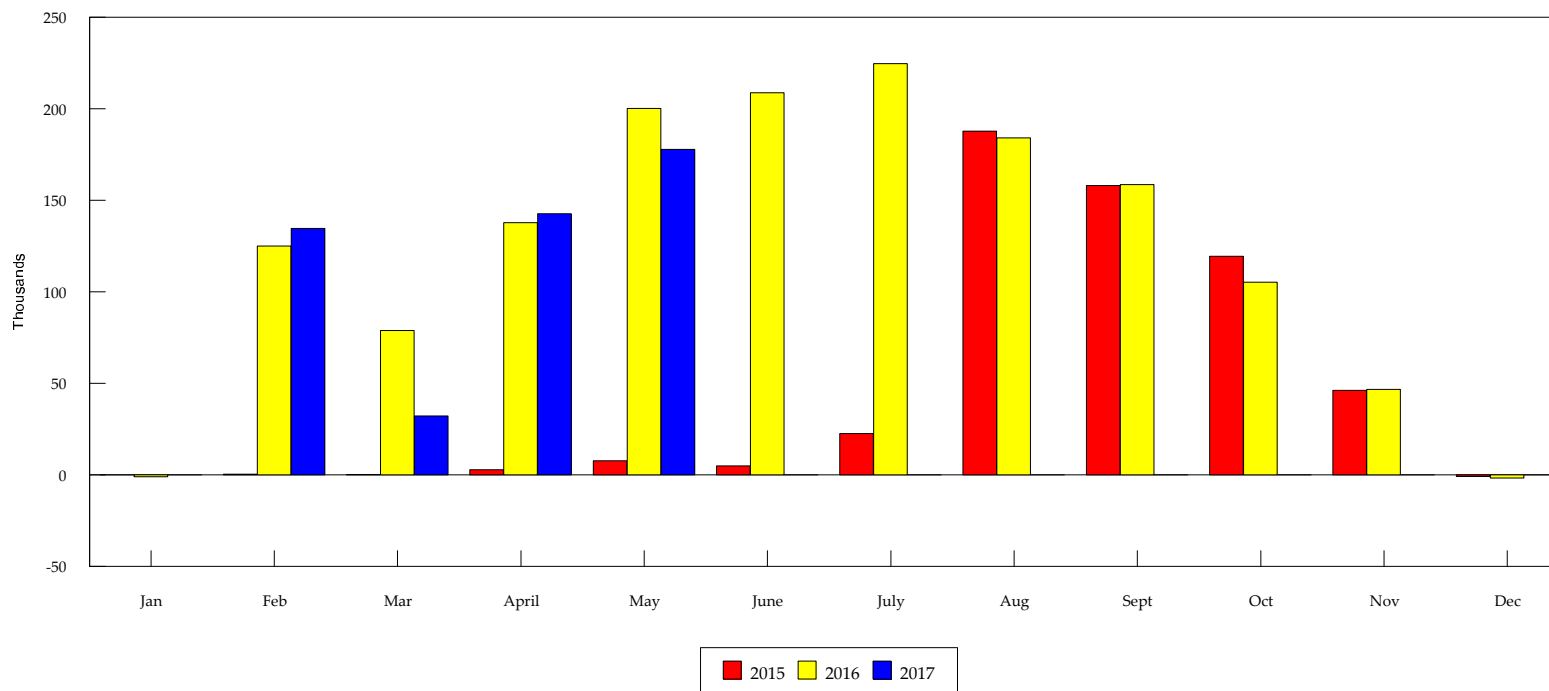


Peter M. Murphy, J.D., CAE
President/CEO

MT PROSPECT PARK DISTRICT GOLF COURSE MONTHLY RECEIPTS

Revenue Recap by yr:

2015			2016			2017				
	<u>Month</u>	<u>YTD</u>		<u>Month</u>	<u>YTD</u>		<u>Month</u>	<u>YTD</u>	'15Budget	'16Budget
Jan	35	35	Jan	(916)	(916)	Jan	0	0	705,490	
Feb	417	452	Feb	125,058	124,142	Feb	134,645	134,645		1,602,000
Mar	209	661	Mar	78,883	203,025	Mar	32,219	166,864		
April	2,869	3,530	April	137,927	340,952	April	142,799	309,663		
May	7,758	11,288	May	200,176	541,128	May	177,872	487,534		
June	4,986	16,274	June	208,816	749,944	June	0	0		
July	22,714	38,988	July	224,822	974,766	July	0	0		
Aug	187,774	226,762	Aug	184,166	1,158,932	Aug	0	0		
Sept	158,081	384,843	Sept	158,598	1,317,530	Sept	0	0		
Oct	119,569	504,412	Oct	105,319	1,422,850	Oct	0	0		
Nov	46,280	550,692	Nov	46,736	1,469,586	Nov	0	0		
Dec	(721)	549,970	Dec	(1,611)	1,467,975	Dec	0	0		

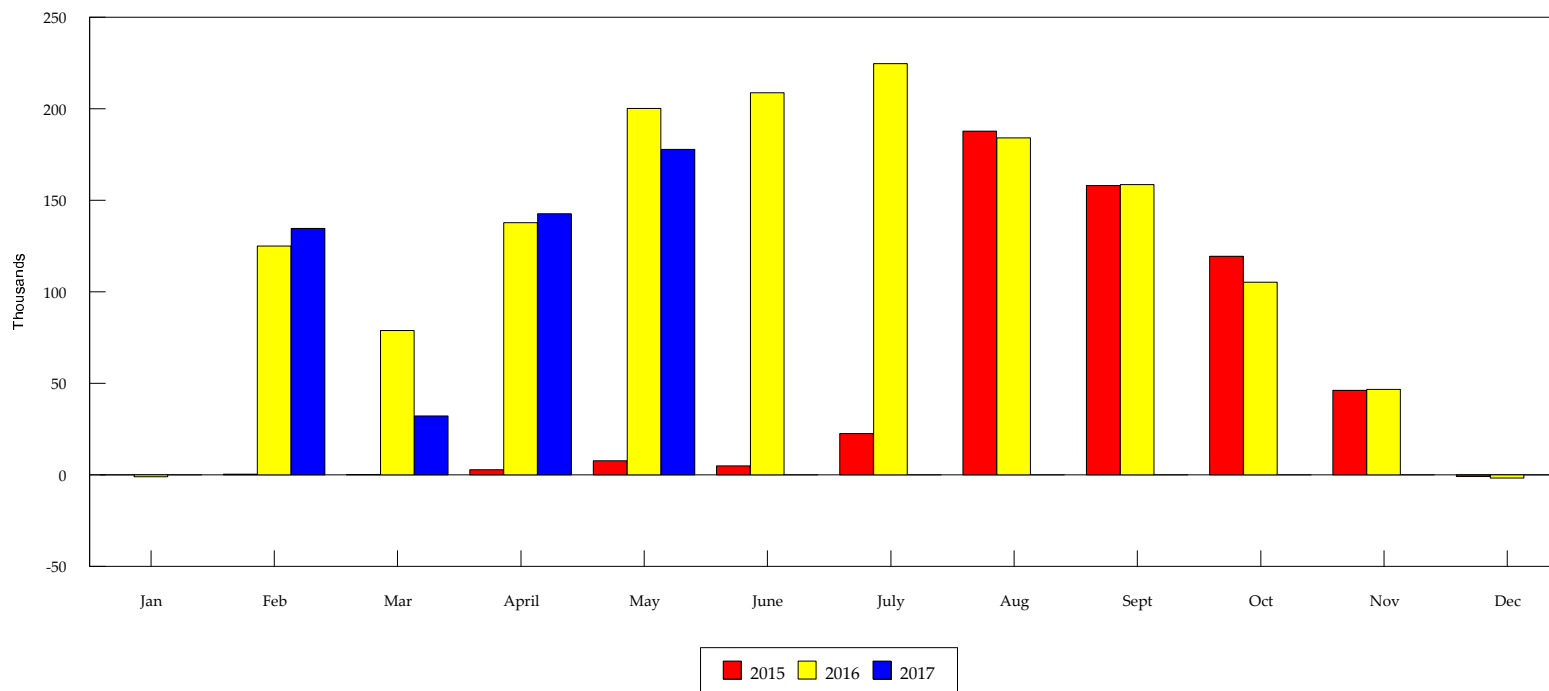


This Year Vs Last Two Years

MT PROSPECT PARK DISTRICT GOLF COURSE MONTHLY RECEIPTS

Revenue Recap by yr:

2015			2016			2017				
	<u>Month</u>	<u>YTD</u>		<u>Month</u>	<u>YTD</u>		<u>Month</u>	<u>YTD</u>	'15Budget	'16Budget
Jan	35	35	Jan	(916)	(916)	Jan	0	0	705,490	
Feb	417	452	Feb	125,058	124,142	Feb	134,645	134,645	1,602,000	
Mar	209	661	Mar	78,883	203,025	Mar	32,219	166,864	1,556,500	
April	2,869	3,530	April	137,927	340,952	April	142,799	309,663		
May	7,758	11,288	May	200,176	541,128	May	177,872	487,534		
June	4,986	16,274	June	208,816	749,944	June	0	0		
July	22,714	38,988	July	224,822	974,766	July	0	0		
Aug	187,774	226,762	Aug	184,166	1,158,932	Aug	0	0		
Sept	158,081	384,843	Sept	158,598	1,317,530	Sept	0	0		
Oct	119,569	504,412	Oct	105,319	1,422,850	Oct	0	0		
Nov	46,280	550,692	Nov	46,736	1,469,586	Nov	0	0		
Dec	(721)	549,970	Dec	(1,611)	1,467,975	Dec	0	0		



This Year Vs Last Two Years

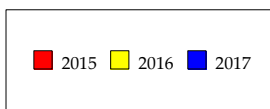
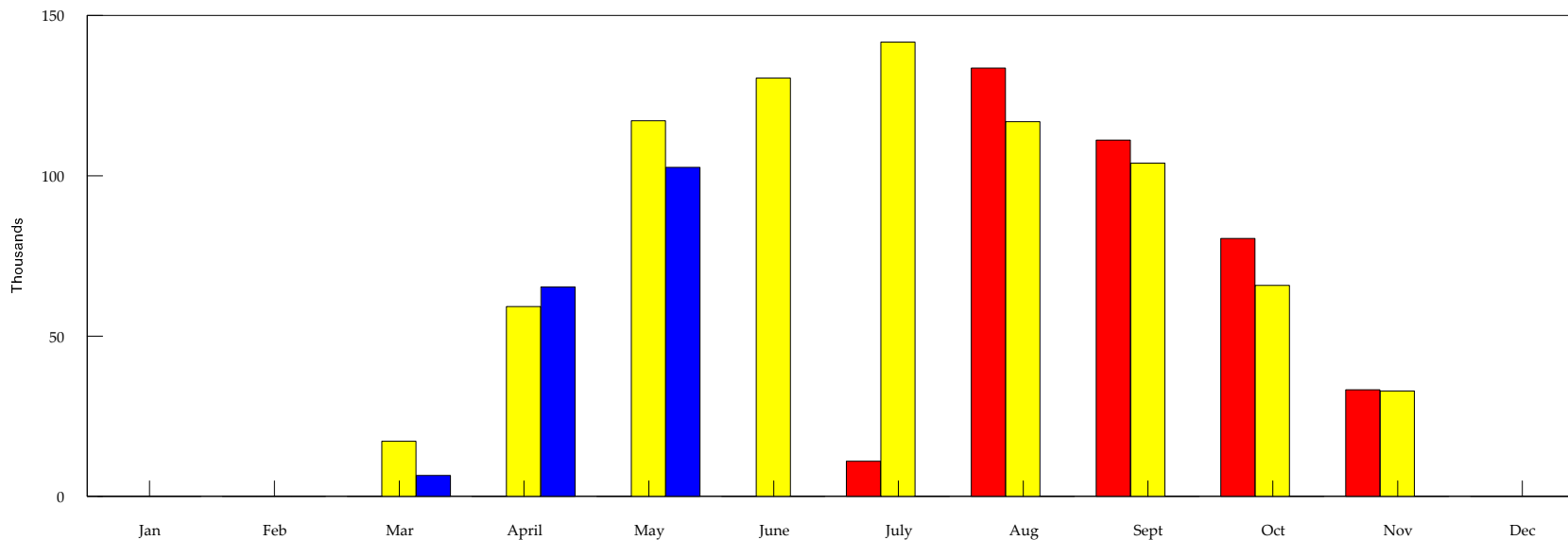
MOUNT PROSPECT PARK DISTRICT
GOLF COURSE Department by Function
For Five Months Ended 5-31-17

ACCOUNT NAMES	TOTALS	ADMIN/ PRO SHOP	MAINT.	MERCH SALES	DRIVING RANGE	LESSONS	EVENTS	GOLF COMMUNITY CENTER
REVENUES:								
RENTAL	59,942	59,942						
PASSES /USER FEES	180,359	180,359						
DAILY /USER FEES	209,473	187,052			22,421			
PROGRAM FEES	29,414	2,170				27,244	-	
MERCHANDISE SALES	15,389			15,389				
OTHER	(7,043)	(7,043)						
SPONSORSHIPS	-							
TOTAL REVENUE	487,534	422,480	-	15,389	22,421	27,244	-	-
% of Budget	31%	32%	n/a	31%	25%	47%	0%	
EXPENDITURES:								
FULL TIME SALARIES	215,796	118,777	76,641					20,378
PART TIME SALARIES	59,337	14,011	42,379	-				2,947
FRINGE BENEFITS	114,008	40,698	58,846					14,464
CONTRACTUAL SERVICES	33,525	24,609	3,161					5,755
COMMODITIES	100,886	5,978	81,883	343	6,202	1,598	500	4,382
MERCHANDISE	27,128			24,925		2,203		
UTILITIES	26,819	9,333	9,131	609				7,746
SALES TAX	-							
TOTAL EXPENDITURES	577,499	213,407	272,041	25,877	6,202	3,800	500	55,672
% of Budget	36%	35%	38%	65%	103%	8%	4%	35%
REVENUE OVER(UNDER) EXP	(89,964)	209,073	(272,041)	(10,488)	16,219	23,444	(500)	(55,672)
CHANGE FROM LAST YR + (-)								
REVENUE	(50,337)	(55,882)	-	3,426	2,380	(260)	(1)	-
EXPENDITURES	(12,484)	(7,865)	(11,924)	5,945	4,033	1,744	-	(4,417)
NET	(37,853)	(48,017)	11,924	(2,519)	(1,654)	(2,003)	(1)	4,417
% CHANGE FROM LAST YEAR								
REVENUE	(9)	(12)	n/a	29	12	(1)	(100)	n/a
EXPENDITURES	(2)	(4)	(4)	30	186	85	-	(7)

MT PROSPECT PARK DISTRICT
GOLF COURSE
Greens Fees Sales

Revenue Recap by yr:

	2015		2016		2017				
	Month	YTD	Month	YTD	Month	YTD			
Jan	0	0	Jan	0	Jan	0		'15Budget	400,000
Feb	0	0	Feb	0	Feb	0		'16Budget	850,000
Mar	0	0	Mar	17,263	Mar	6,580	6,580	'17Budget	800,000
April	0	0	April	59,254	April	65,371	71,952		
May	0	0	May	117,207	May	102,629	174,581		
June	0	0	June	130,510	June	0	0		
July	10,971	10,971	July	141,741	July	0	0		
Aug	133,659	144,630	Aug	116,919	Aug	0	0		
Sept	111,129	255,759	Sept	103,979	Sept	0	0		
Oct	80,451	336,210	Oct	65,889	Oct	0	0		
Nov	33,259	369,469	Nov	32,864	Nov	0	0		
Dec	0	0	Dec	0	Dec	0	0		

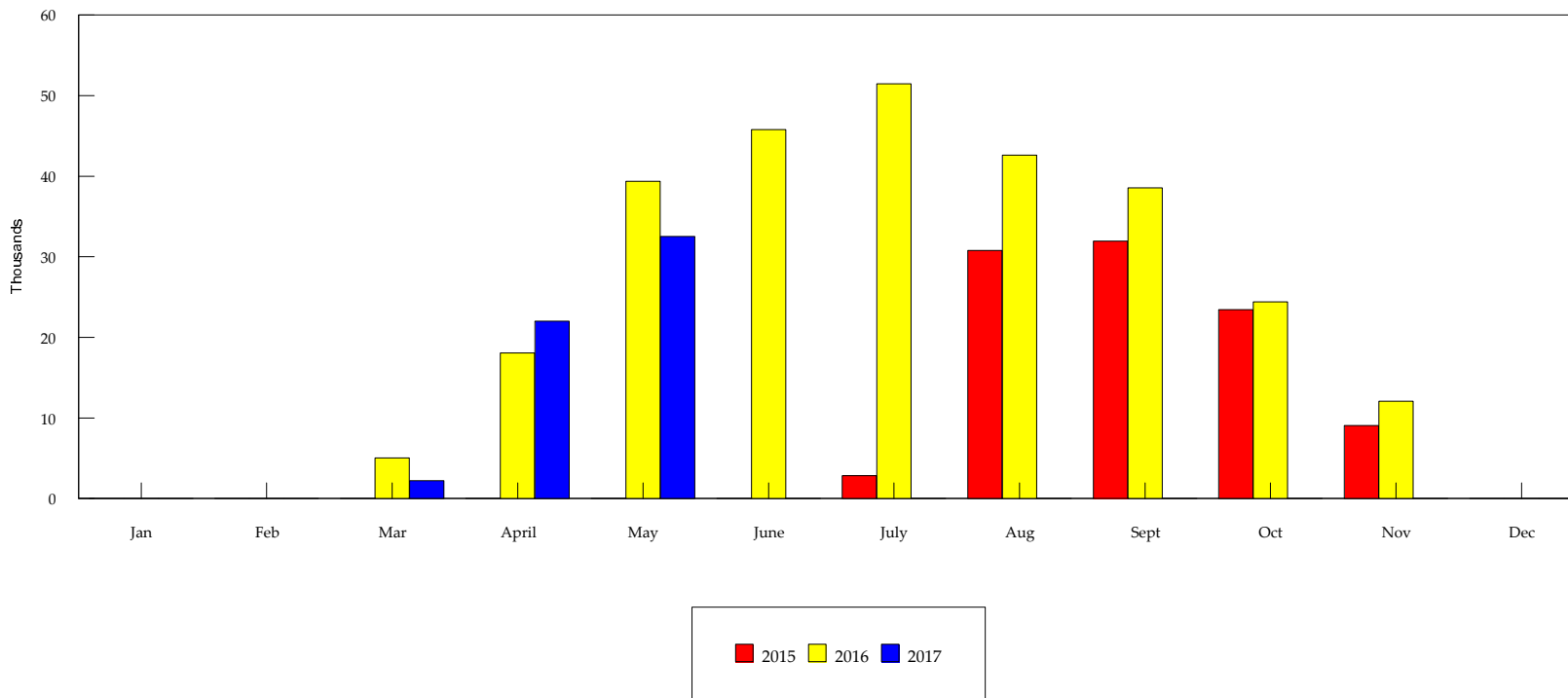


This Year Vs Last Two Years

**MT PROSPECT PARK DISTRICT
GOLF COURSE
Power Cart Rental**

Revenue Recap by yr:

	2015		2016		2017		'15Budget	'16Budget	'17Budget
	Month	YTD	Month	YTD	Month	YTD			
Jan	0	0	Jan	0	Jan	0	150,000		
Feb	0	0	Feb	0	Feb	0	0	280,000	
Mar	0	0	Mar	5,052	Mar	2,205	2,205	280,000	
April	0	0	April	18,073	April	22,007	24,212		
May	0	0	May	39,379	May	32,545	56,756		
June	0	0	June	45,804	June	0	0		
July	2,822	2,822	July	51,486	July	0	0		
Aug	30,811	33,633	Aug	42,606	Aug	0	0		
Sept	31,939	65,572	Sept	38,558	Sept	0	0		
Oct	23,443	89,015	Oct	24,431	Oct	0	0		
Nov	9,057	98,072	Nov	12,070	Nov	0	0		
Dec	0	98,072	Dec	0	Dec	0	56,756		

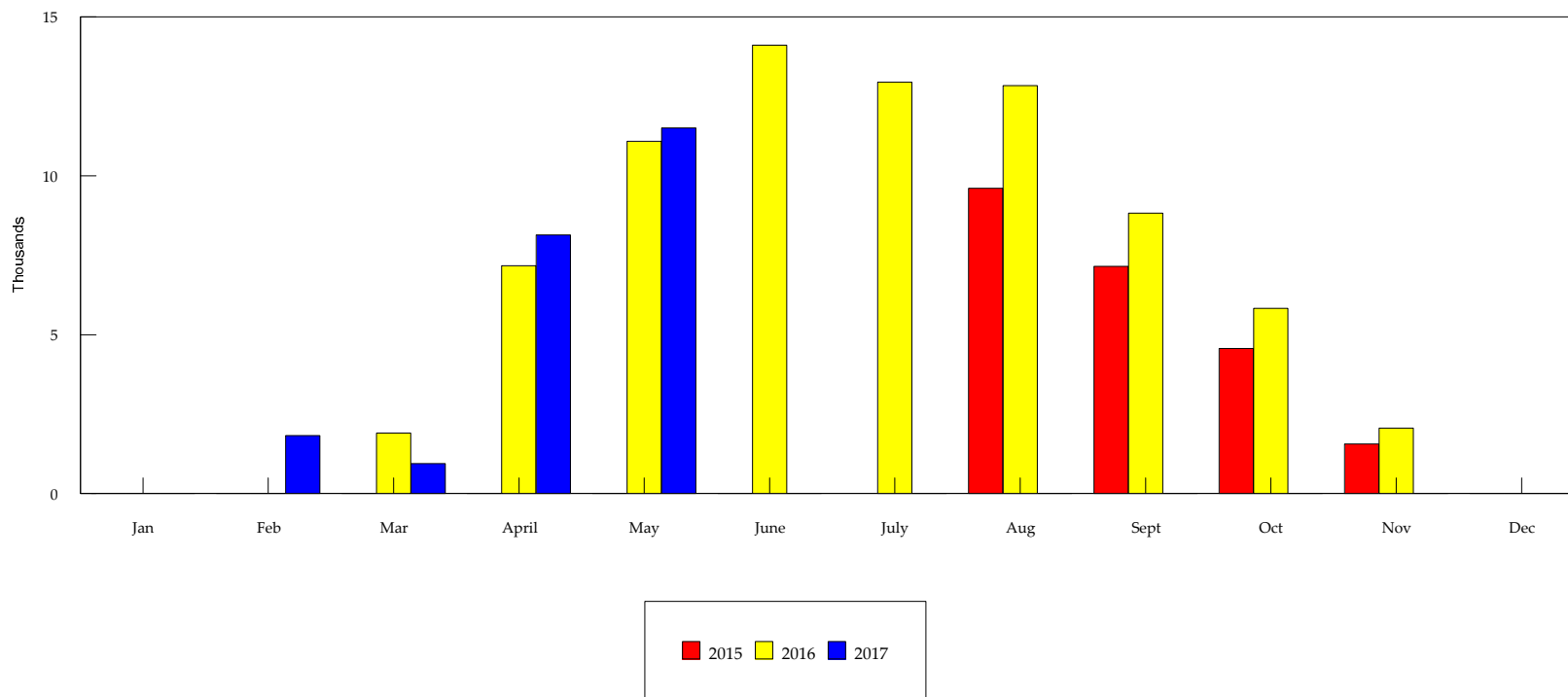


This Year Vs Last Two Years

**MT PROSPECT PARK DISTRICT
GOLF COURSE
Driving Range Revenue**

Revenue Recap by yr:

	2015		2016		2017		'15Budget	'16Budget	'17Budget
	Month	YTD	Month	YTD	Month	YTD			
Jan	0	0	Jan	0	0	Jan	0	0	40,000
Feb	0	0	Feb	0	0	Feb	1,825	1,825	90,000
Mar	0	0	Mar	1,906	1,906	Mar	944	2,769	90,000
April	0	0	April	7,167	9,074	April	8,146	10,915	
May	0	0	May	11,092	20,166	May	11,506	22,421	
June	0	0	June	14,116	34,282	June	0	0	
July	0	0	July	12,949	47,231	July	0	0	
Aug	9,610	9,610	Aug	12,837	60,068	Aug	0	0	
Sept	7,155	16,765	Sept	8,831	68,899	Sept	0	0	
Oct	4,571	21,336	Oct	5,832	74,731	Oct	0	0	
Nov	1,563	22,899	Nov	2,059	76,789	Nov	0	0	
Dec	0	22,899	Dec	0	76,789	Dec	0	22,421	

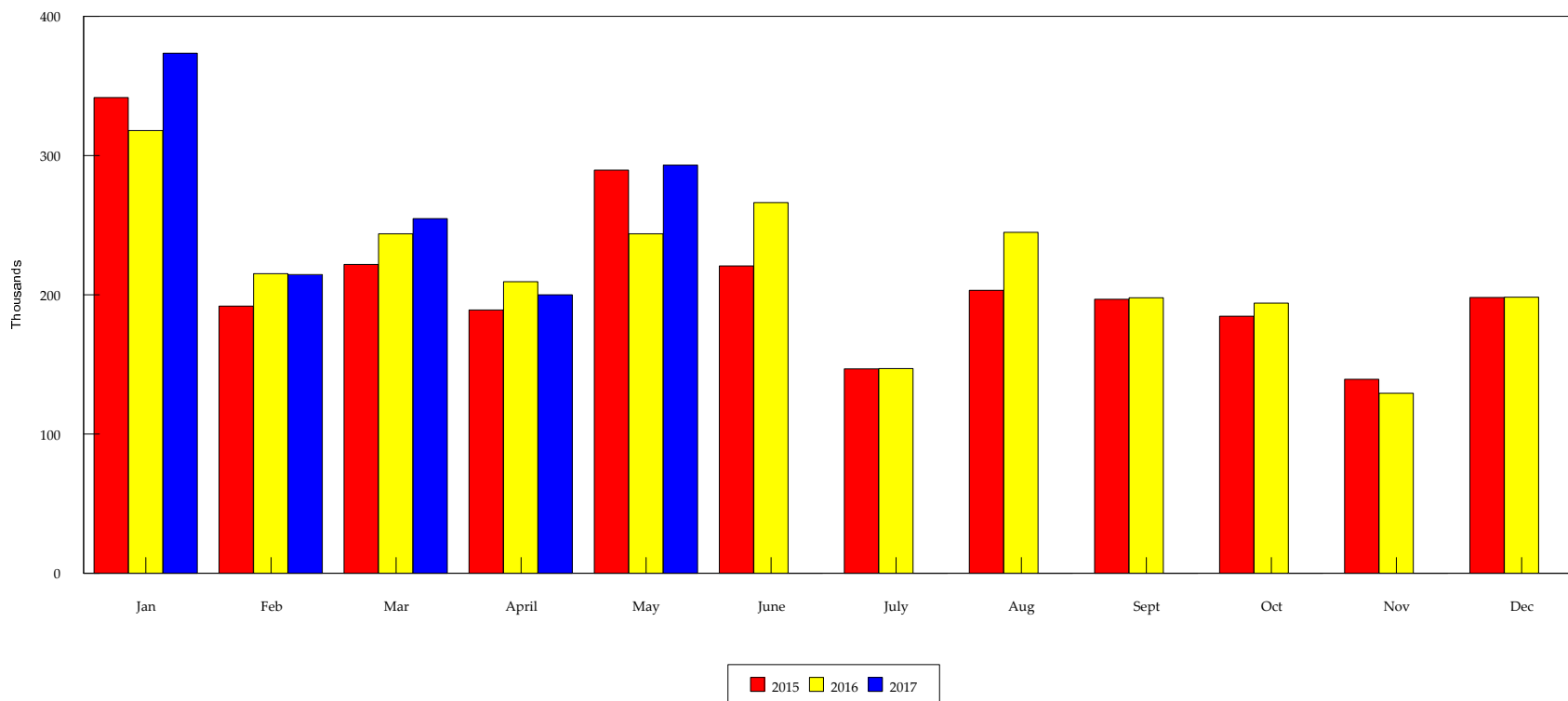


This Year Vs Last Two Years

MT PROSPECT PARK DISTRICT PROGRAM REVENUE

Revenue Recap by yr:

	2015		2016		2017					
	<u>Month</u>	<u>YTD</u>	<u>Month</u>	<u>YTD</u>	<u>Month</u>	<u>YTD</u>				
Jan	341,755	341,755	Jan	318,088	318,088	Jan	373,662	373,662	'15Budget	2,434,300
Feb	191,951	533,706	Feb	215,326	533,414	Feb	214,716	588,378	'16Budget	2,459,100
Mar	221,835	755,541	Mar	243,880	777,294	Mar	254,751	843,129	'17Budget	2,652,000
April	189,238	944,779	April	209,424	986,718	April	200,096	1,043,225		
May	289,573	1,234,352	May	243,991	1,230,709	May	293,193	1,336,418		
June	220,798	1,455,150	June	266,385	1,497,094	June	0	0		
July	146,894	1,602,044	July	147,087	1,644,181	July	0	0		
Aug	203,403	1,805,447	Aug	244,949	1,889,130	Aug	0	0		
Sept	196,803	2,002,250	Sept	197,925	2,087,055	Sept	0	0		
Oct	184,688	2,186,938	Oct	194,109	2,281,164	Oct	0	0		
Nov	139,489	2,326,427	Nov	129,388	2,410,552	Nov	0	0		
Dec	198,126	2,524,553	Dec	198,371	2,608,923	Dec	0	0		



This Year Vs Last Year

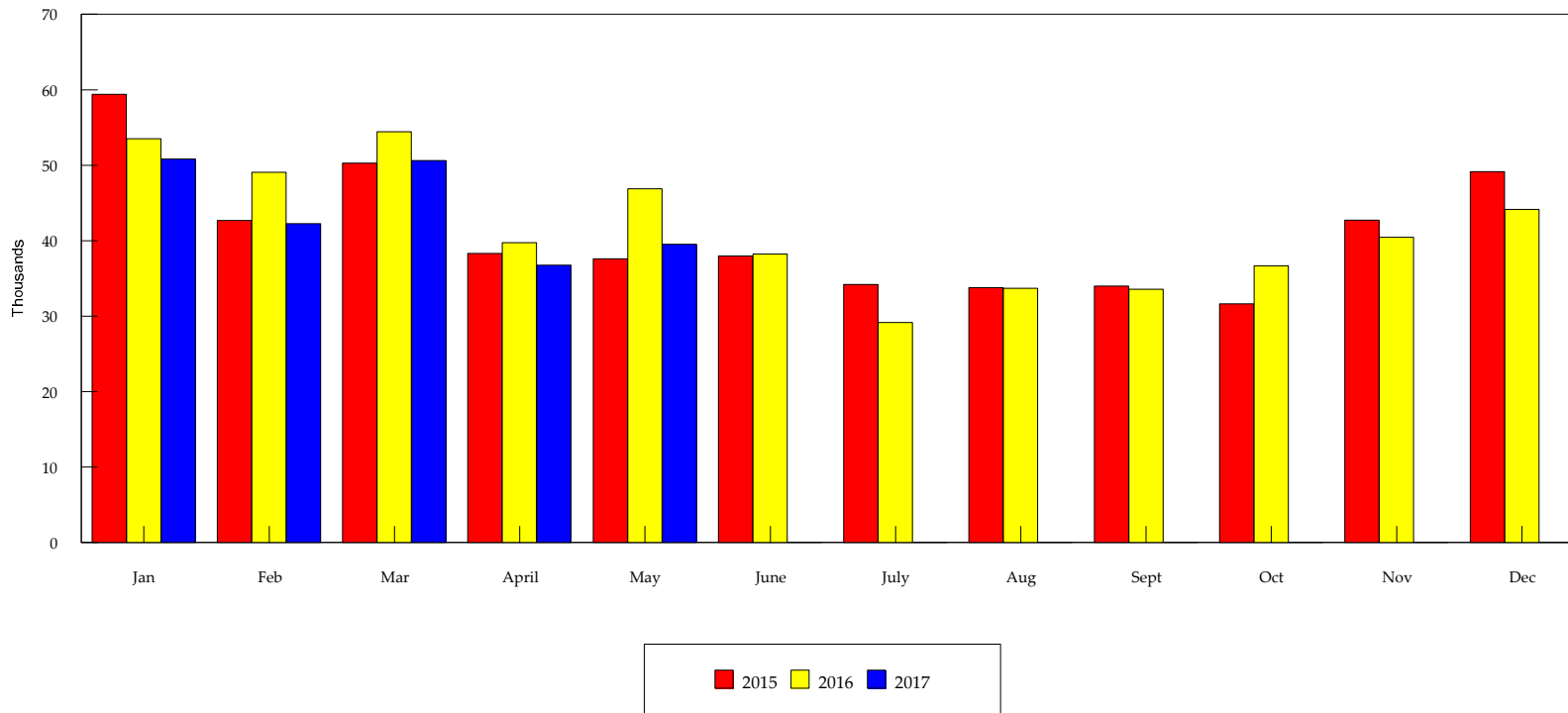
MOUNT PROSPECT PARK DISTRICT
PROGRAMS Department by Function
For Five Months Ended 5-31-17

ACCOUNT NAMES	TOTALS	YOUTH/ CHILD CARE	ATHLETICS ADULT	YOUTH	FITNESS	SPECIAL EVENTS	ARTS	SENIOR CLUB	BASEBALL
REVENUES:									
PROGRAM FEES	1,328,078	591,752	95,460	161,554	122,114	5,726	187,837		163,635
CHILD CARE	7,841	7,841	-						
DONATIONS	500		500						
TOTAL REVENUE	1,336,418	599,593	95,960	161,554	122,114	5,726	187,837	-	163,635
% of Budget	50%	50%	76%	37%	49%	57%	41%	0%	96%
EXPENDITURES:									
PART TIME SALARIES	355,533	158,108	14,154	19,746	67,022	-	93,970		2,533
CONTRACTUAL SERVICES	119,962	24,957	4,468	87,922	1,187	1,328	100		
COMMODITIES	94,110	14,140	8,219	20,326	1,046	6,330	16,725		27,325
UTILITIES	157								157
TOTAL EXPENDITURES	569,762	197,205	26,841	127,994	69,255	7,658	110,795	-	30,014
% of Budget	34%	32%	25%	44%	44%	16%	36%	0%	24%
REVENUE OVER(UNDER) EXP	766,656	402,388	69,119	33,560	52,860	(1,932)	77,042	-	133,621
CHANGE FROM LAST YR + (-)									
REVENUE	91,741	10,568	20,463	3,814	28,017	395	5,639	-	22,846
EXPENDITURES	(46,545)	(24,208)	(2,824)	11,450	(2,895)	(3,237)	(4,358)	-	(20,473)
NET	138,286	34,776	23,287	(7,636)	30,912	3,631	9,997	-	43,319
% CHANGE FROM LAST YEAR									
REVENUE	7	2	27	2	30	7	3	-	16
EXPENDITURES	(8)	(11)	(10)	10	(4)	(30)	(4)		(41)
2017 BUDGET REVENUE	2,652,000	1,200,000	127,000	440,000	250,000	10,000	455,000	-	170,000
2017 BUDGET EXPEND	1,662,435	621,000	109,250	291,500	157,500	49,200	310,550	-	123,435
2016 REVENUE	1,244,677	589,025	75,497	157,740	94,098	5,331	182,198		140,789
2016 EXPENDITURES	616,307	221,413	29,665	116,544	72,150	10,895	115,153		50,487

MT PROSPECT PARK DISTRICT RECPLEX

Revenue Recap by yr:

2015			2016			2017				
	<u>Month</u>	<u>YTD</u>		<u>Month</u>	<u>YTD</u>		<u>Month</u>	<u>YTD</u>		
Jan	59,383	59,383	Jan	53,516	53,516	Jan	50,841	50,841	'15Budget	569,500
Feb	42,677	102,060	Feb	49,059	102,575	Feb	42,249	93,091	'16Budget	574,000
Mar	50,295	152,355	Mar	54,451	157,026	Mar	50,602	143,692	'17Budget	529,500
April	38,332	190,687	April	39,734	196,761	April	36,754	180,446		
May	37,602	228,289	May	46,875	243,636	May	39,531	219,977		
June	37,994	266,283	June	38,214	281,850	June	0	0		
July	34,207	300,490	July	29,155	311,006	July	0	0		
Aug	33,789	334,279	Aug	33,703	344,708	Aug	0	0		
Sept	33,974	368,253	Sept	33,574	378,282	Sept	0	0		
Oct	31,633	399,886	Oct	36,669	414,952	Oct	0	0		
Nov	42,740	442,626	Nov	40,460	455,412	Nov	0	0		
Dec	49,145	491,771	Dec	44,134	499,546	Dec	0	0		



This Year Vs Last Two Years

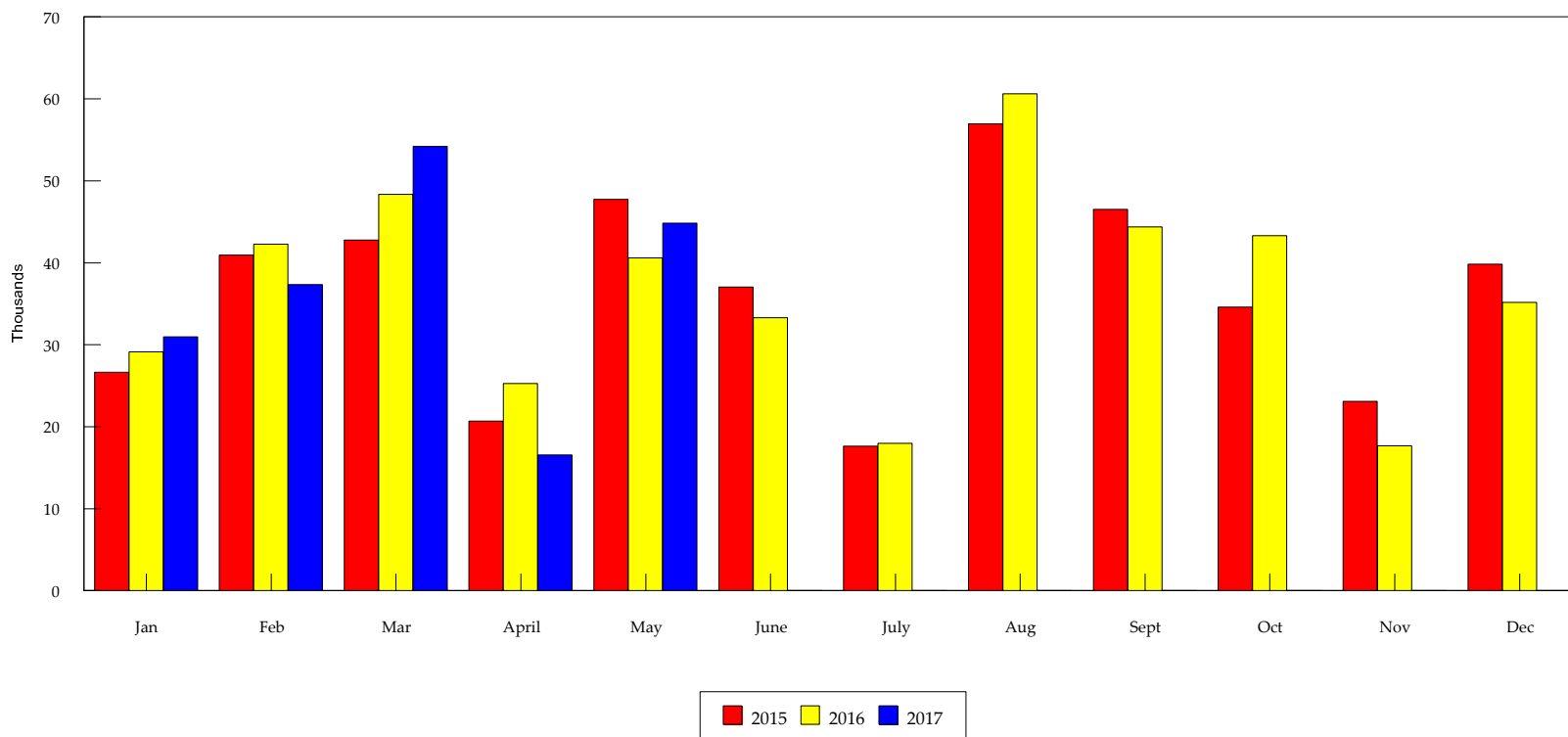
**MT PROSPECT PARK DISTRICT
RECPLEX FACILITY REVENUE REPORT
May 2017**

	<i>MONTH</i>		<i>YEAR to DATE</i>		Up (Down)	
	This	Last	This	Last	Change	% Change
RENTALS						
Building Rental	2,183	6,963	24,986	29,496	(4,510)	-15%
Lockers	-	-	-	-	-	-
Total	2,183	6,963	24,986	29,496	(4,510)	-15%
PASS SALES						
All Facility	8,775	9,009	52,027	53,037	(1,011)	-2%
Gym & Track	4,034	3,523	21,173	21,089	84	0%
Fitness	16,340	17,251	84,620	93,465	(8,845)	-9%
Total	29,149	29,782	157,819	167,592	(9,772)	-6%
DAILY FEES						
All Facility	530	955	4,356	5,162	(806)	-16%
Gym & Track	3,245	3,007	22,895	24,780	(1,885)	-8%
Fitness	636	831	4,260	5,208	(948)	-18%
Racquetball	413	255	3,465	3,389	76	2%
Playport	445	294	3,130	3,266	(136)	-4%
Total	5,269	5,342	38,106	41,805	(3,699)	-9%
PROGRAM FEES						
Special Programs	4,520	5,573	5,463	11,859	(6,396)	-54%
Total	4,520	5,573	5,463	11,859	(6,396)	-54%
CONCESSIONS						
Merchandise	314	334	2,102	1,628	474	29%
Vending	1,006	2,819	6,486	6,287	199	3%
Total	1,320	3,153	8,588	7,915	673	8%
OTHER						
Visa Charges / OvSt	(2,909)	(2,773)	(14,986)	(13,871)	(1,115)	8%
TOTAL	39,531	48,039	219,977	244,796	(24,819)	-10%

MT PROSPECT PARK DISTRICT RECPLEX POOL REVENUE

Revenue Recap by yr:

	2015		2016		2017					
	<u>Month</u>	<u>YTD</u>	<u>Month</u>	<u>YTD</u>	<u>Month</u>	<u>YTD</u>				
Jan	26,632	26,632	Jan	29,132	29,132	Jan	30,950	30,950	'15Budget	410,900
Feb	40,930	67,562	Feb	42,281	71,413	Feb	37,340	68,290	'16Budget	431,900
Mar	42,765	110,327	Mar	48,349	119,762	Mar	54,211	122,501	'17Budget	437,500
April	20,683	131,010	April	25,294	145,056	April	16,553	139,055		
May	47,758	178,768	May	40,592	185,648	May	44,821	183,876		
June	37,031	215,799	June	33,307	218,955	June	0	0		
July	17,625	233,424	July	17,966	236,921	July	0	0		
Aug	56,964	290,388	Aug	60,633	297,553	Aug	0	0		
Sept	46,529	336,917	Sept	44,398	341,951	Sept	0	0		
Oct	34,593	371,510	Oct	43,318	385,269	Oct	0	0		
Nov	23,088	394,597	Nov	17,676	402,945	Nov	0	0		
Dec	39,821	434,419	Dec	35,182	438,127	Dec	0	0		

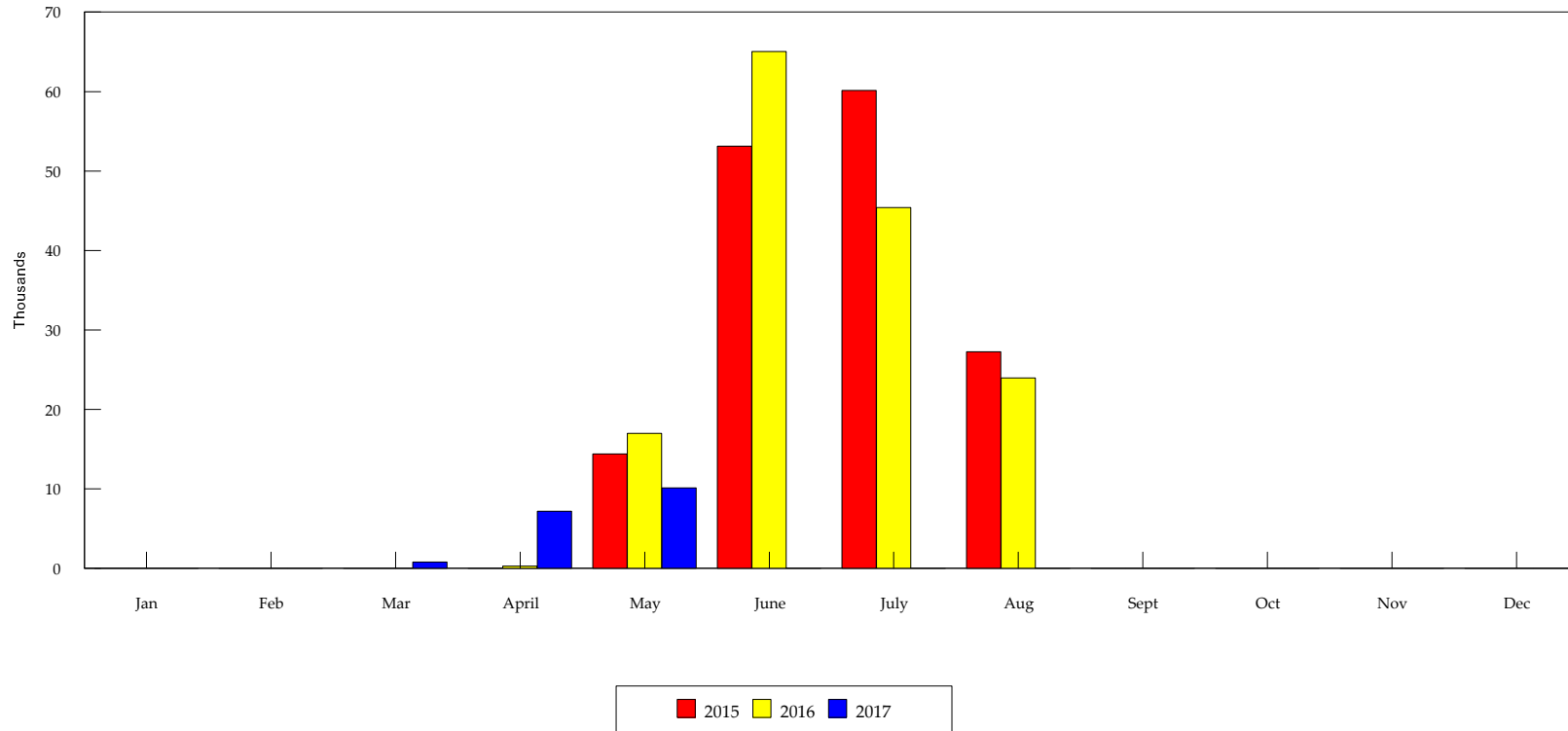


This Year Vs Last Two Years

BIG SURF POOL

Revenue Recap by yr:

2015			2016			2017				
	<u>Month</u>	<u>YTD</u>		<u>Month</u>	<u>YTD</u>		<u>Month</u>	<u>YTD</u>		
Jan	0	0	Jan	0	0	Jan	0	0	'15Budget	173,510
Feb	0	0	Feb	0	0	Feb	0	0	'16Budget	178,500
Mar	0	0	Mar	0	0	Mar	800	800	'17Budget	178,800
April	253	253	April	295	295	April	7,178	7,978		
May	11,791	12,044	May	16,974	17,269	May	10,122	18,100		
June	49,842	61,885	June	65,042	82,310	June	0	0		
July	51,858	113,743	July	45,412	127,722	July	0	0		
Aug	19,812	133,555	Aug	23,965	151,687	Aug	0	0		
Sept	0	133,555	Sept	0	151,687	Sept	0	0		
Oct	122	133,677	Oct	0	151,687	Oct	0	0		
Nov	0	133,677	Nov	0	151,687	Nov	0	0		
Dec	0	133,677	Dec	0	151,687	Dec	0	18,100		

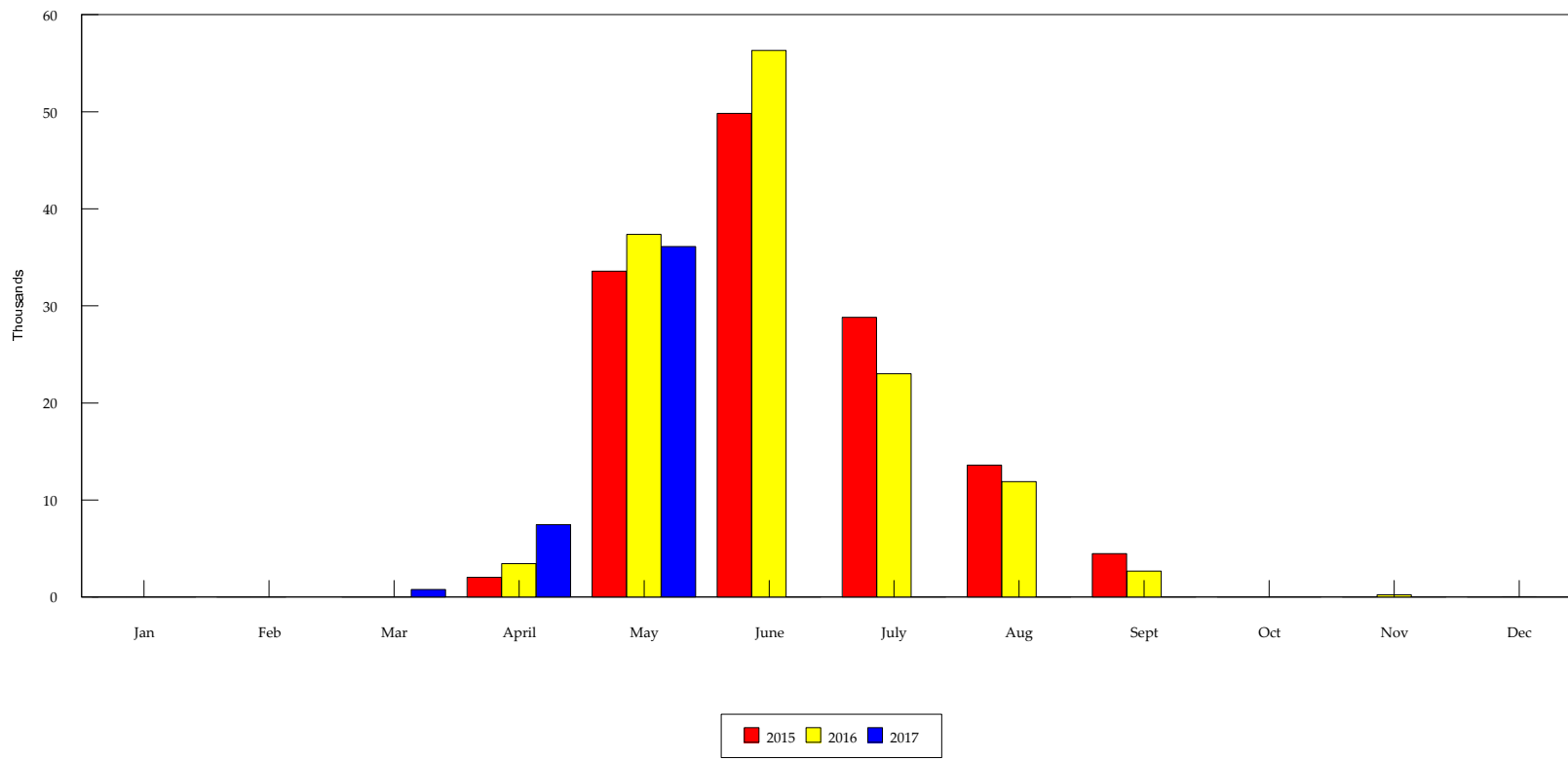


This Year Vs Last Two Years

MT PROSPECT PARK DISTRICT MEADOWS POOL REVENUE

Revenue Recap by yr:

	2015		2016		2017				
	<u>Month</u>	<u>YTD</u>	<u>Month</u>	<u>YTD</u>	<u>Month</u>	<u>YTD</u>			
Jan	0	0	Jan	0	Jan	0	0	'15Budget	153,400
Feb	0	0	Feb	0	Feb	0	0	'16Budget	156,400
Mar	0	0	Mar	0	Mar	800	800	'17Budget	147,750
April	2,049	2,049	April	3,449	April	7,478	8,278		
May	33,586	35,634	May	37,373	May	36,123	44,401		
June	49,848	85,482	June	56,318	June	0	0		
July	28,835	114,317	July	22,999	July	0	0		
Aug	13,587	127,904	Aug	11,912	Aug	0	0		
Sept	4,480	132,384	Sept	2,667	Sept	0	0		
Oct	0	0	Oct	15	Oct	0	0		
Nov	0	0	Nov	250	Nov	0	0		
Dec	0	0	Dec	50	Dec	0	0		



This Year Vs Last Two Years

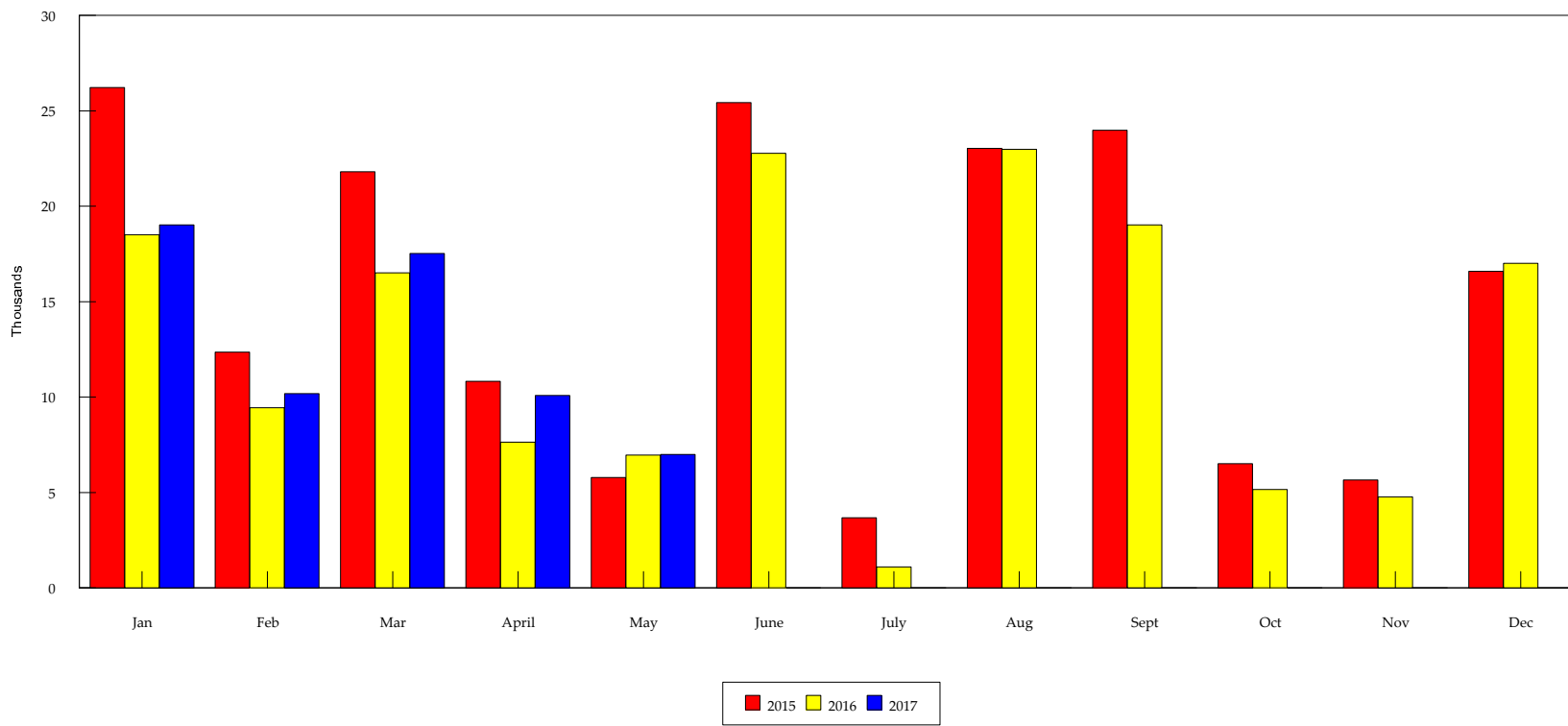
MOUNT PROSPECT PARK DISTRICT
CONCESSIONS Department by Location
For Five Months Ended 5-31-17

ACCOUNT NAMES	TOTALS	ADMIN	LIONS POOL	MEADOWS POOL	MEADOWS BALLFIELD	GRILL & 1/2 WAY	MELAS PARK	ATHLETIC FIELDS
REVENUES:								
PROGRAM FEES	-							
DAILY / FEES - CATERING	10,750					10,750		
VENDING INCOME	-							
CONCESSION SALES	6,286		1,416		2,865		1,274	731
OTHER	-							
TOTAL REVENUE	17,036	-	1,416	-	2,865	10,750	1,274	731
% of Budget	11%	n/a	3%		13%	25%	7%	
EXPENDITURES:								
FULL TIME SALARIES	2,387	2,387						
PART TIME SALARIES	5,091		308		1,195		3,588	
FRINGE BENEFITS	1,052	1,052						
CONTRACTUAL SERVICES	2,768	-					2,368	400
COMMODITIES	2,643		543	59	496	88	1,196	261
COST OF GOODS SOLD	8,550		538		2,266		1,548	4,198
UTILITIES	2,715					1,279	1,436	
SALES TAX/OTHER	-							
TOTAL EXPENDITURES	25,205	3,439	1,389	59	3,957	1,367	10,136	4,859
% of Budget	17%	29%	3%	15%	21%	17%	21%	35%
REVENUE OVER(UNDER) EXP	(8,170)	(3,439)	27	(59)	(1,092)	9,383	(8,862)	(4,128)
CHANGE FROM LAST YR + (-)								
REVENUE	(1,944)	-	(33)	(1)	(559)	-	(1,663)	312
EXPENDITURES	270	(237)	1,101	9	1,119	(734)	(1,181)	194
NET	(2,213)	237	(1,133)	(10)	(1,678)	734	(482)	118
% CHANGE FROM LAST YEAR								
REVENUE	(10)	n/a	(2)		(16)	-	(57)	74
EXPENDITURES	1	(6)	382	18	39	(35)	(10)	4

MT PROSPECT PARK DISTRICT CENTRAL PROGRAM REVENUE

Revenue Recap by yr:

2015			2016			2017				
	Month	YTD		Month	YTD		Month	YTD		
Jan	26,229	26,229	Jan	18,513	18,513	Jan	19,024	19,024	'15Budget	204,000
Feb	12,364	38,593	Feb	9,440	27,953	Feb	10,178	29,202	'16Budget	200,000
Mar	21,817	60,410	Mar	16,506	44,459	Mar	17,535	46,737	'17Budget	189,000
April	10,834	71,244	April	7,645	52,104	April	10,087	56,824		
May	5,796	77,040	May	6,961	59,065	May	6,995	63,819		
June	25,428	102,468	June	22,781	81,846	June	0	0		
July	3,680	106,148	July	1,099	82,945	July	0	0		
Aug	23,040	129,188	Aug	22,987	105,932	Aug	0	0		
Sept	23,984	153,172	Sept	19,026	124,958	Sept	0	0		
Oct	6,509	159,681	Oct	5,157	130,115	Oct	0	0		
Nov	5,663	165,344	Nov	4,780	134,895	Nov	0	0		
Dec	16,589	181,933	Dec	17,018	151,913	Dec	0	0		



This Year Vs Last Year

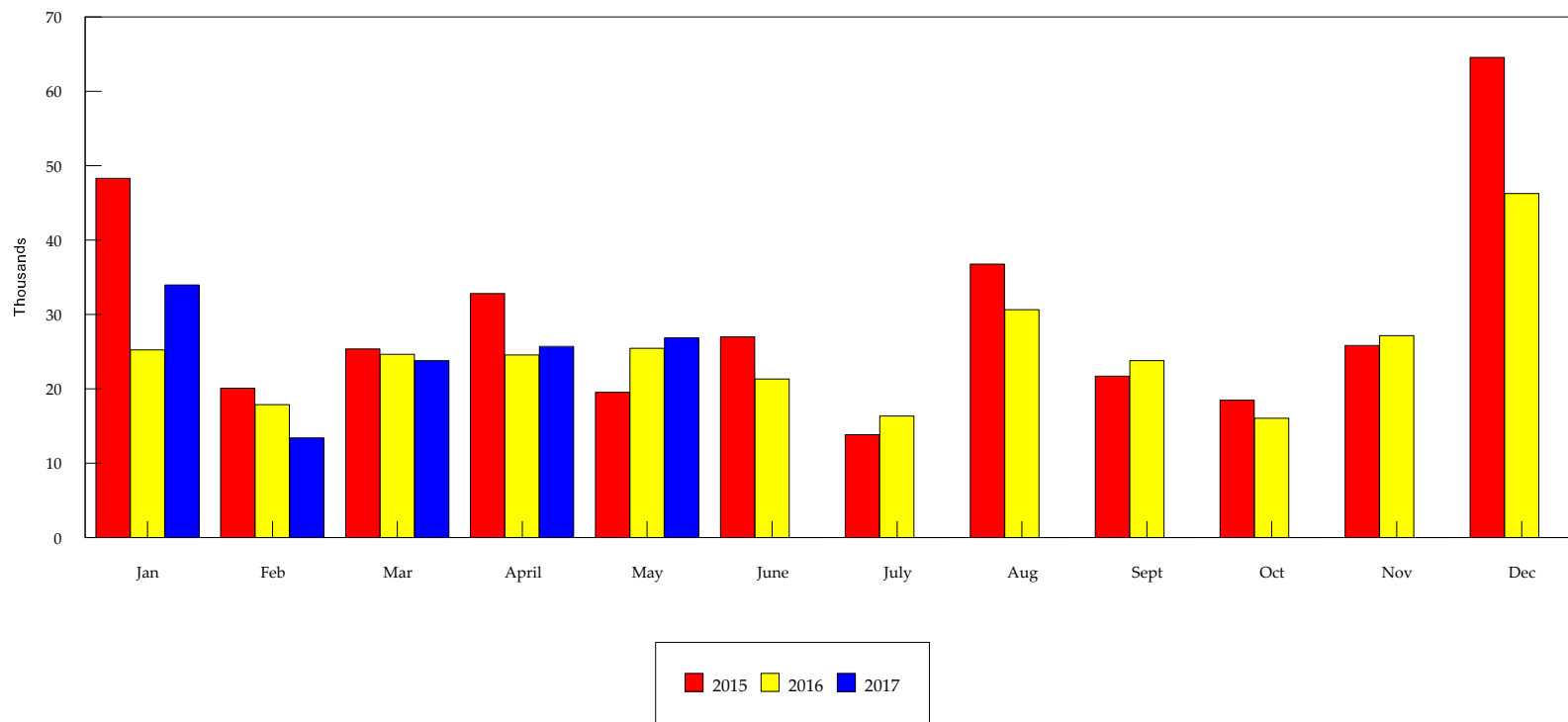
MOUNT PROSPECT PARK DISTRICT
CENTRAL PROGRAMS Department by Function
Month Ended 5-31-17

ACCOUNT NAMES	42% of Year				
	TOTALS	YOUTH CHILD CARE	ADULT <i>ATHLETICS</i>	YOUTH	ARTS
REVENUES:					
PROGRAM FEES	63,819	26,734	625	36,460	-
CHILD CARE	-				
DONATIONS	-		-		
TOTAL REVENUE	63,819	26,734	625	36,460	-
% of Budget	34%	50%	6%	29%	
EXPENDITURES:					
PART TIME SALARIES	14,108	14,108		-	
CONTRACTUAL SERVICES	-	-			-
COMMODITIES	1,159	1,159			
TOTAL EXPENDITURES	15,267	15,267	-	-	-
% of Budget	12%	49%	0%	0%	
REVENUE OVER(UNDER) EXP	48,552	11,467	625	36,460	-
CHANGE FROM LAST YR + (-)					
REVENUE	4,661	7,838	(2,675)	2,401	(2,903)
EXPENDITURES	(18,449)	1,266	(1)	(16,886)	(2,827)
NET	23,110	6,572	(2,674)	19,287	(76)
% CHANGE FROM LAST YEAR					
REVENUE	8	41	(81)	7	(100)
EXPENDITURES	(55)	9	(100)	(100)	(100)

MT PROSPECT PARK DISTRICT CENTRAL COMMUNITY CENTER

Revenue Recap by yr:

	2015		2016		2017					
	Month	YTD	Month	YTD	Month	YTD				
Jan	48,330	48,330	Jan	25,255	25,255	Jan	33,981	33,981	'15Budget	385,600
Feb	20,103	68,433	Feb	17,914	43,169	Feb	13,413	47,395	'16Budget	384,100
Mar	25,367	93,800	Mar	24,639	67,808	Mar	23,826	71,220	'17Budget	360,400
April	32,836	126,636	April	24,566	92,374	April	25,712	96,932		
May	19,544	146,180	May	25,453	117,827	May	26,882	123,814		
June	26,986	173,166	June	21,322	139,149	June	0	0		
July	13,839	187,005	July	16,353	155,502	July	0	0		
Aug	36,808	223,813	Aug	30,650	186,152	Aug	0	0		
Sept	21,706	245,519	Sept	23,808	209,960	Sept	0	0		
Oct	18,487	264,006	Oct	16,075	226,036	Oct	0	0		
Nov	25,867	289,873	Nov	27,162	253,198	Nov	0	0		
Dec	64,583	354,455	Dec	46,297	299,494	Dec	0	0		



This Year Vs Last Two Years

**MT PROSPECT PARK DISTRICT
CENTRAL FACILITY REVENUE REPORT
May 2017**

	MONTH		YEAR to DATE		Change	Up/(Down) % Change
	This	Last	This	Last		
RENTALS						
Skate Rental	140	167	1,263	1,686	(423)	-25%
Building Rental	8,991	6,348	30,458	29,484	974	3%
	9,131	6,515	31,721	31,170	551	2%
PASS SALES						
Fitness	8,726	9,159	44,943	49,239	(4,296)	-9%
	8,726	9,159	44,943	49,239	(4,296)	-9%
DAILY FEES						
Gym Fees	385	259	3,080	1,809	1,271	70%
Fitness Center	249	455	1,573	2,413	(840)	-35%
Inline Rink Fees	340	290	3,628	3,580	48	1%
	974	1,004	8,281	7,802	479	6%
PROGRAM FEES						
Adult Athletic Leagues	-	2,300	-	2,300	(2,300)	-100%
Youth Athletic Camps	5,710	4,315	5,710	4,315	1,395	0%
Youth Athletic Prog.	1,090	1,045	2,075	3,705	(1,630)	-44%
Youth Leagues	85	520	25,510	16,435	9,075	55%
Special Programs	2,031	1,116	8,631	6,578	2,053	31%
	8,916	9,296	41,926	33,333	8,593	26%
CONCESSIONS						
Merchandise	359	559	3,017	1,890	1,127	60%
Vending	268	769	1,612	1,936	(323)	-17%
	627	1,328	4,629	3,825	804	21%
OTHER						
Visa Charges / OvShrt	(1,492)	(1,422)	(7,686)	(7,114)	(572)	8%
TOTAL	26,882	25,881	123,814	118,255	5,559	5%

ACCOUNTS PAYABLE/PAYROLL DISBURSEMENT
May-17

ACCOUNTS PAYABLE

Suggested Motion: I move to ratify May Accounts Payable checks and EFT's
in the amount of \$560,667.21 listed on the Check Registers.

<u>CHECK DATE</u>		<u>CHECK #'S</u>	
5/1-5/7/2017	\$ 206,961.88	187786-187865	Checks
5/8-5/14/2017	\$ 104,838.04	187866-187936	Checks
5/15-5/21/2017	\$ 126,375.26	187937-188012	Checks
5/22-5/31/2017	\$ 122,492.03	188013-188064	Checks
TOTAL AP	<u>\$ 560,667.21</u>	Checks and EFT's	

PAYROLL

Suggested Motion: I move to ratify May Payroll checks and Direct Deposits
in the amount of \$344,410.30 as listed on this report.

<u>CHECK DATE</u>		<u>CHECK #/S</u>	
5/5/2017	\$ 160,604.05	3858-4206	DD Notification
	\$ 8,871.18	1011556955- 1011557006	Checks
5/19/2017	\$ 164,639.04	4213-4582	DD Notification
	\$ 10,296.03	1011679133- 1011679184	Checks
TOTAL P/R	<u>\$ 344,410.30</u>	Checks and Direct Deposits	

**Mt. Prospect Park District
Payroll Summary**

Pay Period Ending 4/30/2017

Check Date 5/5/2017

	# Hours	# Employees	Gross Pay	Avg Hrs/Emp	Avg Hrly Rate
Total	12,388	401	230,888	31	19
	Full Time	59			

Pay Period Ending 5/14/2017

Check Date 5/19/2017

	# Hours	# Employees	Gross Pay	Avg Hrs/Emp	Avg Hrly Rate
Total	12,926	422	238,209	31	18
	Full Time	59			

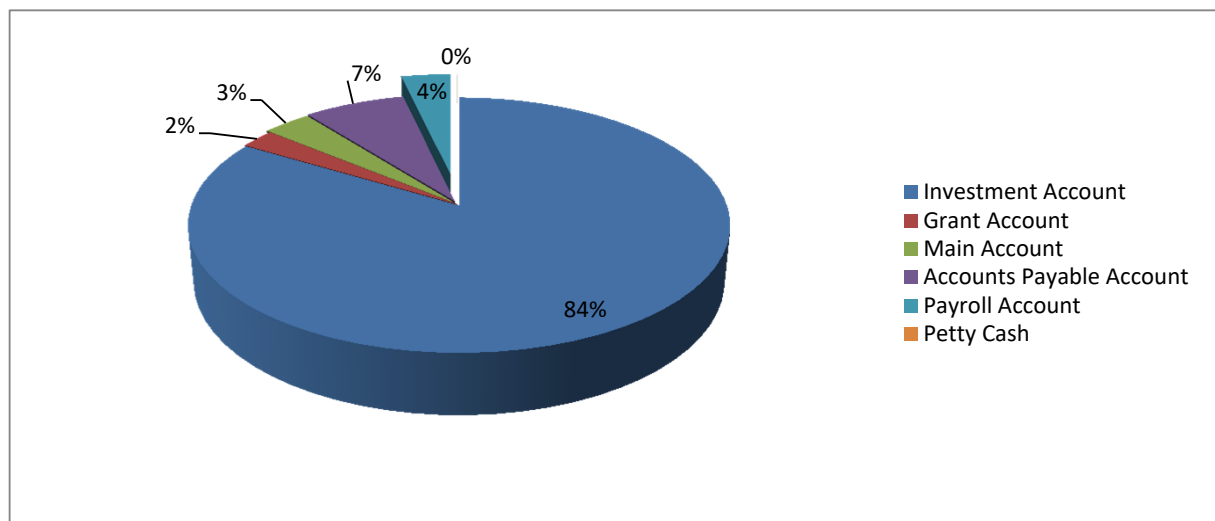
Mount Prospect Park District
Consolidated Revenue/Expense
May 2017

	May 2017	YTD 2017	Budget 2017	May 2016	YTD 2016
REVENUE					
10 General Fund	48,972	1,290,578	2,318,449	18,311	1,184,996
20 Recreation Fund	665,652	3,263,217	7,719,477	622,169	3,170,584
21 Paving and Lighting	305	39,143	71,606	192	39,121
23 Social Security Fund	2,176	279,271	510,880	967	193,818
24 Liability Insurance Fund	2,697	346,273	633,450	1,692	332,364
25 NWSRA Fund	2,439	313,144	572,846	1,535	312,968
26 IMRF Fund	3,229	414,402	758,080	2,192	423,796
27 Conservatory Fund	36,381	453,870	847,357	30,021	446,040
28 Internal Service Fund	-	226,604	425,686	45,414	173,725
30 Bond & Interest Fund	13,336	1,711,670	4,920,458	8,482	1,657,981
70 2014 Capital Project	-	-	-	-	-
93 2013 Capital Project	-	-	-	-	-
94 2014 Capital Project	880	9,954	-	1,157	4,396
95 2015 Capital Project	-	-	-	-	-
96 2016 Capital Project	3	2,985	376,000	-	-
Total	776,070	8,351,111	19,154,289	732,132	7,939,788
EXPENSE					
10 General Fund	162,964	846,021	2,315,140	150,579	883,311
20 Recreation Fund	545,688	2,666,965	7,692,485	534,881	2,697,823
21 Paving and Lighting	7,945	10,334	71,606	5,526	34,073
23 Social Security Fund	35,301	165,743	510,880	34,066	176,705
24 Liability Insurance Fund	24,838	362,365	675,747	271,554	367,580
25 NWSRA Fund	2,476	173,763	1,308,000	2,260	206,247
26 IMRF Fund	-	233,235	758,080	59,767	266,245
27 Conservatory Fund	67,499	324,092	843,783	61,353	317,025
28 Internal Service Fund	30,779	102,837	424,736	33,570	105,473
30 Bond & Interest Fund	45,464	438,010	4,948,089	48,129	269,957
70 2014 Capital Project	4,951	57,896	232,188	5,990	87,846
92 2012 Capital Project	-	-	-	-	-
93 2013 Capital Project	-	-	-	-	45,447
94 2014 Capital Project	-	8,494	31,950	19,673	88,292
95 2015 Capital Project	2,333	5,833	24,337	178,118	355,798
96 2016 Capital Project	18,761	419,596	1,565,332	-	-
Total	948,999	5,815,184	21,402,353	1,405,467	5,901,822
Total Revenue	776,070	8,351,111	19,154,289	732,132	7,939,788
Total Expense	948,999	5,815,184	21,402,353	1,405,467	5,901,822
Net Income/Loss	(172,929)	2,535,927	(2,248,064)	(673,335)	2,037,966

Mt. Prospect Park District
 Statement of Account Balances
 As of May 31, 2017

Mt. Prospect State Bank

Accounts	Bank Balance	Interest Rate	YTD Interest
Investment Account	6,468,330.28	0.19	3,745.00
Grant Account	188,025.30	0.002	15.54
Main Account	261,109.71	n/a	
Accounts Payable Account	544,141.86	n/a	
Payroll Account	273,821.80	n/a	
Petty Cash	4,080.00	n/a	
Total Funds	7,739,508.95		



**MT. PROSPECT PARK DISTRICT
PROPERTY TAX
MONTH ENDING
5/31/17**

<u>Tax Yr.</u>	<u>Property Tax Jan. 1 - Dec. 31</u>	<u>Assessed Valuation</u>	<u>Rate</u>
2012	9,098,317	1,653,835,662	0.557
2013	8,762,986	1,413,453,067	0.657
2014	9,398,877	1,446,086,836	0.654
2015	9,580,252	1,406,791,767	0.681

Tax Monies Received from May 1, 2017 through May 31, 2017 totals:
\$5,384,513 (of this total \$108,463 is Replacement Tax).

	Type	2017 Taxes	2016 Taxes
January	R	25,034	22,156
January		172,519	200,146
February		1,160,685	1,409,747
March	R	16,081	8,898
March		3,861,019	3,463,090
April	R	40,965	32,524
April		40,721	
May	R	26,382	32,339
May		41,107	26,136
June			2,079
July	R		27,833
July			1,387,031
August	R		3,240
August			2,821,186
September			185,245
October	R		25,316
October			6,773
November			31,948
December			
December	R		34,366
TOTAL		5,384,513	9,720,055

70 Fund

70 Fund

**Mt Prospect Park District
Capital Projects Update
May 2017
Fund 70 2014 Capital IMPR Fund**

Account #	Description	Budget	May	Y-T-D Actual	Difference	Comments
<u>Rec Plex Center</u>						
813700	Rec Plex Common Area Furniture	8,000			8,000	
	Total Rec Plex Center	8,000	-	-	8,000	
<u>Park Improvements</u>						
845633	Lions Bandshell Re-Leveling	30,000			30,000	
846735	Tree Removal/Replacement Trees	9,333	1,570	1,570	7,763	
846940	Ice Arena Equipment		266	266	(266)	
846950	Baseball/Softball Fence Upgrades	37,100		1465	35,635	
849500	We Go Park Renovation	54,768			54,768	
849510	O'Hare Cup Site Earthwork	41,801		2,693	39,109	
849530	MSD Berm Removal	4,150			4,150	
849640	Golf Renovation - Gen Trades	17,996	3,115	12,987	5,009	
849705	Golf Cart GPS	39,000		38,916	84	
849720	Einstein Park	27,182			27,182	
	Total Park Improvements	261,330	4,951	57,896	203,434	
<u>Equipment</u>						
856820	Phone System	1,858			1,858	
	Total Equipment	1,858	-	-	1,858	
	Total Expenditure	271,188	4,951	57,896	213,292	

94 Fund

94 Fund

Mt Prospect Park District
Capital Projects Update
May 2017
Fund 94 2014 Capital IMPR Fund

Account #	Description	Budget	May	Y-T-D Actual	Difference	Comments
<u>Park Improvements</u>						
849510	Majewski Sign Permits	8,837			8,837	
	Total Park Improvements	8,837	-	-	8,837	
<u>Equipment</u>						
855085	Argimetal Blower-MPGC	4,500		4,500	-	
855400	Technology Equipment & Svcs	3,994		3,994	-	
857250	Grounds Equipment/Repair	5,924			5,924	
	Total Equipment	14,418	-	8,494	5,924	
<u>Buildings</u>						
862420	Studio Parking Lot Repair	14,619			14,619	
	Total Buildings	14,619	-	-	14,619	
	Total Expenditure	37,874	-	8,494	29,380	

95 Fund

95 Fund

Mt Prospect Park District
Capital Projects Update
May 2017
Fund 95 2015 Capital IMPR Fund

Account #	Description	Budget	May	Y-T-D Actual	Difference	Comments
<u>Rec Plex Center</u>						
813630	Rec Plex Commons Floor	8,000			8,000	
	Total Rec Plex Center	8,000	-	-	8,000	
<u>Park Improvements</u>						
849705	Golf Cart GPS Lease	5,067			5,067	
	Total Park Improvements	5,067	-	-	5,067	
<u>Buildings</u>						
862150	CCC Loading Dock Door	5,500			5,500	
862160	CCC Lockers	3,500		3,500	-	
862307	Clubhouse TV's/Sound System	1,576	1,576	1,576	-	
862320	Golf Course Furniture/Fixtures	694	757	757	(63)	
	Total Buildings	11,270	2,333	5,833	5,437	
	Total Expenditure	24,337	2,333	5,833	18,504	

96 Fund

96 Fund

**Mt Prospect Park District
Capital Projects Update
May 2017
Fund 96 2016 Capital IMPR Fund**

Account #	Description	Budget	May	Y-T-D Actual	Difference	Comments
<u>Rec Plex Center</u>						
813410	Rec Plex Cardio Equipment	30,739		31,139	(400)	
813500	Replace Intercom System	20,000			20,000	
813620	Recplex AHU Coil Cleaning	5,500			5,500	
813625	Recplex Kids Klub Floor	36,000			36,000	
813630	Recplex Commons Floor	33,000	2,079	2,079	30,921	
813640	Small Fitness Equipment	9,000		6,290	2,710	
	Total Rec Plex Center	134,239	2,079	39,507	94,732	
<u>Conservatory</u>						
822330	FPC HVAC Units	13,000			13,000	
	Total Conservatory	13,000	-	-	13,000	
<u>Park Improvements</u>						
846700	Billing for Projects	425,686	-	226,604	199,082	
846931	Kopp Park Playground	100,000	1,940	14,252	85,748	
847012	Tree Planting/Removal	35,000			35,000	
847084	Community Survey	20,000			20,000	
847096	Westbrk School Playground	3,000			3,000	
849200	Bandshell Player	20,500			20,500	
849300	Redwood Playground Demo	12,500		1,783	10,717	
849500	Playground Parts	5,000		1,188	3,812	
849510	Ice Rink Liners	1,500			1,500	
849720	Einstein Park	524,267	4,656	11,391	512,876	
	Total Park Improvements	1,147,453	6,596	255,218	892,235	
<u>Equipment</u>						
855130	undesignated	23,000		16,730	6,270	
855320	F250 4x4 Pickup Truck	29,000			29,000	
855330	F250 4x4 Pickup Truck	24,000			24,000	
855400	Reg Sys Maintenance/Technology	72,140	9,800	33,172	38,968	
856776	GC Chairs Table Grill	8,000		7,919	81	
856777	Ice Machine	800		3,871	(3,071)	
858370	Pressure Washer	1,500			1,500	
858475	Bunker Rakes	12,400			12,400	
858485	Field Equipment Box	7,000			7,000	
858540	Toro Tri flex Mower	35,000		34,660	340	
858550	Greens Mowers	26,800	285	26,224	576	
858560	Debris Blower	2,700		2,296	404	
	Total Equipment	242,340	10,085	124,871	117,469	
<u>Buildings</u>						
861593	Lions Asbestos Abatement	3,500			3,500	
865420	WCMF Maintenance	5,000			5,000	
	Total Buildings	8,500	-	-	8,500	
<u>Pools</u>						
881566	Big Surf Rafts	5,000			5,000	
881651	WCMF Storm Sewer Lining	10,800			10,800	
882040	Recplex Pool Vacuum	4,000			4,000	
	Total Pools	19,800	-	-	19,800	
	Total Expenditure	1,565,332	18,761	419,596	1,145,736	

MT. PROSPECT PARKS FOUNDATION REPORT

June • 2017

Mt. Prospect Parks Foundation

The Parks Foundation will celebrate its 20th Anniversary with a free concert by the Falconaires Orchestra featuring Leah Novak on Thursday, June 29th at the Veteran's Memorial Bandshell. The concert begins at 7:30. 2017 Scholarship awards will also be presented at this time.

Those in attendance will enjoy a free gift and the chance to win one of eight beautiful floral planters prepared by the green thumbs at Friendship Park Conservatory. Those in attendance will also receive a form for special pricing (\$20 discount) on the purchase of a brick for the Veterans Memorial.

Parks Foundation Board members were on hand at the Superhero Dash n' Splash 5K on Saturday, June 10 at Lions Park. The race theme was changed in 2017 to add a charity element and the Foundation's tree campaign was chosen as the recipient of a portion of the race registration fee. Patrons were asked to be a "superhero for our parks" and run as one with us and re-green our parks along the way. Over 125 runners joined in the fun!



Congratulations Greg Kuhs

Greg Kuhs has been an advocate for Parks & Recreation over his 38 year career. I'd like to thank Greg for his service to the community as well as his passion, dedication, and mentorship. Congratulations to Greg on his retirement! Thank you for everything you have done and will continue to do.

Executive Director Transition

I officially started my role at the Park District on Monday, June 5, 2017. Greg and I have been working closely together on day to day operations and getting briefed on district business. I have met with all department heads one on one and will continue to meet with staff districtwide. Additionally, I have met with the District Attorney, District Insurance Representative, Investment Consultants, Mount Prospect Village Manager, and have been scheduling meetings with MPPD Commissioners.

Park District Annual Meeting

As part of the June 28 Regular Board Meeting, the Board needs to hold the Annual Meeting for the park district (listed on Agenda near the end of the Regular Meeting). This is when the President and Vice President for the Board need to be elected and the Secretary and Treasurer are appointed.

Parks & Planning Monthly Report

Jim Jarog • June 2017

Friendship Conservatory Accessible Entryway

At the May 24th regular board meeting the Board voted to reject the one bid that was received for the project. This action was deemed necessary due to the fact that the bid was significantly over the anticipated budget. In addition, staff did not feel the bid received accurately represented a competitive bidding process due to the fact that only one bid was received for the project. Since then staff has been working to obtain proposals for different phases of the project to source the work directly with the Park District. This process has been somewhat difficult. I believe this is mostly due in part because many contractors are busy with school work at this time of the year. In addition we also feel the project is not large enough to generate significant interest. The District obtained two proposals for the concrete work and staff is preparing to schedule this work. This is the first component which needs to be completed. Parks and Planning will continue to work together with the Conservatory staff to help minimize disruption through the process.

Lions Memorial Bandshell Paver Project

The low bidder (RGL II) which was previously awarded the contract by the Board has returned all the necessary contract documents per the notice of award. Staff has met with the contractor on site to discuss the project and has reviewed the necessary requirements with RGL II. The permit for the project has been approved and picked up from the Village of Mount Prospect building division. The contractor has paid their licensing fees to the Village and is ready to proceed as soon as the summer concert series has been completed. The project is scheduled to start on August 7, 2017 immediately following the “National Night Out” event and is scheduled for completion by September 22, 2017.

Facility HVAC Maintenance

Early June brought unseasonably warm weather which although good for pools was not so good for our facility HVAC systems. The cottonwood trees in our district went to seed which in turn clogged many of our HVAC condensing units. The Building Maintenance staff had just finished opening pools, de-winterizing concession stands and starting up the Veterans fountain at Lions Park. It is an extremely busy time of the year for all. After this big spring push, staff does their best to catch up on routine maintenance items that have to wait when it's time to open the pools. Unfortunately during this period we had experienced several issues with HVAC units due to clogged condensing units on A/C systems. We are in the process of addressing these issues as time allows.

Lions Memorial Bandshell and Fountain

The Lions Bandshell and fountain have been subject to an extreme amount of vandalism this spring. Some of the issues staff has been dealing with on almost a weekly basis include graffiti, broken light lenses, broken electrical sockets, and damage to bandshell entry doors. To date we have had three police reports that have been filed with the Mount Prospect Police Department but the vandalism continues. The park district has requested increased police patrols of the area but this has not had much impact on the problem. Staff has asked for assistance from the I.T. department to look into the possibility of installing wireless security cameras that may be able to assist the police in apprehending the individuals responsible for this activity. It is extremely unfortunate that these individuals feel it is acceptable to desecrate this area that the Veterans and residents of Mount Prospect cherish and hold so dear to their hearts. Below is a list of the reports files and some photos of the damage.

Parks & Planning Monthly Report Jim Jarog • June 2017

LIONS MEMORIAL BANDSHELL

DOCUMENTATION OF VANDALISM

DATE	DESCRIPTION OF VANDALISM	POLICE REPORT NUMBER	COST
4-3-17	BandShell lights broken	17-04259 17-04309	\$300.00
6-6-17	Graffiti on newly painted doors and columns by fountain	17-7531	\$200.00
6-13-17	Graffiti on doors and wall	17-7947	\$200.00



Playground Inventory List

Below is a list of our playgrounds organized by their date of installation. At previous board meetings, the board has inquired about the playground replacement schedule. Installation date may not be the best way to prioritize a replacement schedule as usage, location, size, and cost may also impact the organization of a replacement schedule.

Playground	Playground Location	City	Install Date	Priority By Date	Notes
Meadows	1401 W. Gregory	MP	Unknown	1	Removed 2000 / Not replaced as of June 2017
Redwood	Redwood /	MP	1980's	2	Up for Approval June 28, 2017. Pending Board

Parks & Planning Monthly Report

Jim Jarog • June 2017

	High lines				approval and replacement.
Rec Plex	420 W. Dempster	MP	1991	3	Originally installed as part of the Rec Plex construction 1991. Used by Rec Plex camps and programs.
Busse	111 N. Owen	MP	1995	4	Installed by Park Staff
Emerson	317 N. Emerson	MP	1995	5	Installed by Park staff
Lions	411 S. Maple	MP	1997	6	Possible funding assistance Lions Club?
Devonshire Phase1	Pennsylvania & Windsor	DP	1998	7	Park Property adjacent to Devonshire School
Countryside	913 S. Emerson	MP	1999	8	Installed as part of a total Park Renovation
Owen	100 S. Owen	MP	2000	9	
Robert Frost	1308 S. Cypress	MP	2000	10	Property adjacent to Robert Frost School
Sunrise	600 E. Sunset	MP	2003	11	
Devonshire Phase 2	Pennsylvania & Windsor	DP	2004	12	Park Property adjacent to Devonshire School
Hill Street	525 E. Hill Street	MP	2005	13	Funded in Part OSLAD Grant 2005
Beau Drive	600 Beau Dr.	DP	2005	14	Located adjacent to High Ridge Knolls
Westbrook	1421 W. Central	MP	2006	15	Installed 50/50 with School District 57
Sunset	603 S. Candota	MP	2006	16	Installed on property purchased from SD 57 where Sunset school once existed.
Friendship	Kolpin Drive	DP	2007	17	Between tennis courts and restroom building
Prospect Meadows	1101 N. Forest	MP	2009	18	2009 replacement as part of Prospect Meadows park renovation
Dara James	High Ridge Knolls/ Dara James	DP	2014	19	Located adjacent to High Ridge Knolls
Einstein	345 Walnut St.	DP	2015	20	Installed in part OSLAD grant funds 2015
Clearwater	1717 W. Lonquist	MP	2016	21	Replaced in 2016
We Go	132 S. We-Go Trail	MP	2016	22	Replaced in 2016

Coyote Information

It seems that recently there has been an increase in Coyote sightings and activity in park district neighborhoods. I have included some information below taken from the Illinois Department of Natural Resources website to help us understand a bit more about them.

<https://www.dnr.illinois.gov/conservation/wildlife/Pages/Coyote.aspx>

Coyote Identification

The coyote resembles a small German shepherd dog, but carries its tail below the level of the back rather than curved upward. Its upper body is typically light gray to dull yellow, but can vary from mostly black to nearly all gray or white. Course outer hairs are usually tipped with black. The underparts are whitish, cream colored or pinkish yellow. A coyote's muzzle is long and narrow; its ears are erect and pointed. The average length of an adult is 44 to 54 inches, including a 15- to 17-inch tail. Weights measured during fall and winter vary from 22 to 42 pounds.

Parks & Planning Monthly Report ***Jim Jarog • June 2017***

Distribution & Abundance

Coyotes are common throughout Illinois. They're most abundant in the southern, southeastern and west-central parts of the state. They're least abundant in the northern two to three tiers of counties. Coyotes were rare in Illinois for a long time after settlement of the state, but their numbers increased dramatically during the 1970s and early 1980s.

Habitat

Coyotes occur in nearly all types of habitat, including urban and suburban areas. They are most abundant in areas with a mixture of farmland, woodland and grassland.

Habits

An average home range encompasses 2-10 square miles. Members of packs tend to have smaller home ranges than "loners". Sizes of home ranges are also influenced by the quality of habitat a coyote lives in, presence of nearby packs and seasons of the year – especially when coyotes are breeding or rearing pups.

Home ranges are not exclusive; several coyotes might live in the same area. These groups, referred to as packs, usually consist of extended families. Members of one pack rarely venture into another's territory. Some coyotes do not belong to packs. These solitary coyotes tend to have larger home ranges than pack coyotes and are less respectful of pack boundaries. They sometimes join a pack when one of the members leaves or dies.

Coyotes communicate with a variety of barks, yips and howls. They also mark areas with urine, feces or gland secretions, much like domestic dogs. Body language plays an important role in the family social structure and in meetings between strangers. Facial expressions and body gestures can signal a coyote's aggressive, submissive or neutral intentions.

Coyotes prefer semi-open country and like to travel on ridges or old trails. They are most active from dusk until the early morning hours, but are sometimes seen at other times of the day. They can run up to 43 miles per hour for short distances. Water is rarely a barrier because coyotes swim well. Few coyotes live past 3 to 4 years of age. The oldest coyote found in a study conducted in Illinois during 1996 to 1997 was 13 years old.

Foods

Coyotes are Illinois' largest wild predator. Most of their diet consists of animal matter, but they often eat insects, fruits or berries. Rabbits and mice are important food items in Illinois and other Midwestern states.

A study in the Chicago area showed the following food groups and percentages of occurrence in coyotes' diets: small rodents 43%; white-tailed deer 22%; fruit 23%; eastern cottontail 18%; birds 13%. The presence of human-associated foods (like garbage) was rare (2%), as was the presence of domestic cat (1%).

In Iowa, winter foods of coyotes were composed by volume of: 51 percent rabbits, 25.5 percent mice, 8.0 percent other mammals, 2.7 percent birds, 0.5 percent plants and miscellaneous. Coyotes sometimes eat carrion, so it's difficult to determine whether livestock and poultry in their diet represent actual kills.

Parks & Planning Monthly Report ***Jim Jarog • June 2017***

Reproduction

A few females breed at one year of age, but most mature in their second year. Breeding peaks in late February or early March. A female typically mates for two to five days during this period. The gestation (pregnancy) period is 58 to 63 days. Pups are born during late April or May in a den under a hollow tree, log, brush pile, or even an abandoned building. More often, coyotes raise their young in a remodeled burrow dug originally by a fox, badger, or woodchuck. Litters of 2 to 19 pups have been documented, but four to nine is the norm. The pups are blind and helpless at birth and are covered with brownish-gray woolly fur. Their eyes open between 8 and 14 days of age. The young first come out of the den when they're about 21 days old but don't remain outside for long periods until they are 5 or 6 weeks of age.

Both parents care for the young, especially after they're weaned. Hunting short distances from the den (usually 3 to 5 miles), the parents kill and eat what they catch, then regurgitate it for the pups when they return. The pups begin to learn to hunt for themselves when they are 8 to 12 weeks old. The family usually moves away from the den about this time, and often breaks up in late summer or early fall. After they leave their parents, some young may move up to 120 miles away in search of their own living space.

Conservation

Coyotes are valuable members of the wildlife community and do more good than harm where humans are concerned. However, they occasionally kill livestock, poultry, and domestic pets, especially where coyotes live in large numbers or in close association with people. Eliminating all of the coyotes in an area is not a realistic goal because voids will be filled quickly. Fortunately, removing individuals with "bad behaviors" usually solves a problem even when other coyotes continue to live in an area. Visit Living with Wildlife in Illinois for suggestions on preventing problems with coyotes and removing them legally.

Attacks on humans are extremely rare considering the range and abundance of coyotes. A study published in 2007 found 187 reliable reports of attacks on humans, most of which (157) occurred in California, Arizona and Nevada. Many of these incidents occurred where people were feeding coyotes intentionally, causing them to lose their fear of humans. See Urban Coyote Ecology and Management for suggestions on avoiding problems in residential areas.

Coyotes are harvested during regulated hunting and trapping seasons. An average of 7,000 coyotes is harvested each year in Illinois. About 75 percent of these are taken by hunters; 25 percent by trappers. The trapping season is restricted to the fall and winter months, while the hunting season is open year-round. A liberal hunting season allows landowners to remove problem animals without having to obtain a special permit. Biologists monitor the population to ensure that hunting and trapping do not negatively impact the population.

Parks & Planning Monthly Report ***Jim Jarog • June 2017***

Parks and Planning Division Progress Updates

Grounds Department

- Paint athletic fields weekly
- Park mowing and weed whipping
- Ongoing trash removal from all Parks.
- Daily mail / supply runs and monthly Commissioner Packet delivery
- Work orders completed as required
- Install Friendship batting tunnel
- Park permits-tables and cans delivered and pick up after
- Rolled water off baseball/softball fields and drag weekly
- Weed and mulch landscape beds-Lions-Meadows-Countryside-CCC-Owen-Sunrise
- Installed dugout windscreens for sunshades- Lions-Busse-Meadows-Friendship
- Took over Dog Park(5.1.17), mow, weed whip and trash removal weekly
- Check and fill all baseball/softball supply boxes weekly
- Slit seeded closed section of Dog Park
- Sunrise split rail fence repair
- Set up Kopp for soccer rental-Goals and paint fields
- Graffiti removal at Lions Bandshell, Countryside park, and Friendship concession
- Prep MSD for Eggs softball tournament
- Safety training for staff
- Robert Frost backstop repair-add bottom rail to chain link fence
- Set up and repair MSD and Melas irrigation for season
- Cleanup from windstorm damage-trees and branches chipped and removed
- Install trash receptacles at Hill and Lions Bandshell
- Prep Lions park for Memorial Day event, power wash, clean and mulch beds, and general park clean up

Buildings Department

- Repair sidewalk lighting at FPC
- Installed shelving and safe at MSD concessions
- Completed startup at Meadows and Big Surf
- Repaired Dolphin pool vacuum
- Repaired rink lighting at CCC
- Cleaned and sanitized ice maker at FPC

Buildings Department (Continued)

- Repaired power in FPC courtyard
- Repaired lights at MSD low soccer
- Cleaned drop slide at Meadows Pool
- Repaired skylight at BS
- Installed two fans and repaired floor tiles at RP

Parks & Planning Monthly Report ***Jim Jarog • June 2017***

- Completed plumbing, concrete and funbrella repairs at MP
- Pressure washed exterior of MP building
- Painted BS concessions and raft room doors and walls
- Painted band shell doors and railings
- Startup of Veterans Memorial Fountain
- Repaired scoreboard at Meadows baseball

Fleet Services Department

- Safety lane inspections for vehicles 1,24,25,V1,V4,38,15
- Install water pumps on water trucks
- Replace starter on truck #20 and perform full PM service
- Replace and re-sharpen all blades on mowing equipment
- Check GC mowers for quality of cut
- Repair hydro leak on Toro 580D
- Replace two rear tires on truck #22.
- Rebuild clutch on JD trap rake
- Repair broken wiring on truck #23 for wiper motor control
- Straighten batting cage piping for grounds department
- Replace broken canopy brackets on golf carts
- Install new tines on Toro aerator
- Replace ignition on Cushman at MSD
- Re-seal lift cylinder on truck #29 lift gate
- Replace water pump on truck #13
- Replace hydro line on Toro sidewinder #2
- Replace broken parking brake cables on Toro 5200D
- Replace batteries in truck #21 along with washer solvent bottle
- Clean up shop at WCMF and GCG
- Setup new collars mower

Miscellaneous

At the time of this report there have been 390 internal work requests submitted to the Parks and Planning Division. These internal work requests do not include park permits, athletic field maintenance, Park mowing and mower maintenance, regular building preventative maintenance or swimming pool annual maintenance.

REVENUE

After experiencing one of the wettest springs on record, we jumped right to one of the hottest and driest starts to summer on record. Temperatures much of the first two weeks of June were unseasonable hot with high in the 90's. Even with the heat, we were able to catch up \$10,000 in revenue during the first 20 days of the month of June. Sales-to-date are about \$40,000 or 6% down from last season's record revenue year. With "normal" weather for the rest of the season, we will easily top 2013's revenue and finish at or just short of our all-time total sales revenue last season.

GOLF COURSE

The dry June really stretched our irrigation water to the point of nearly having to purchase water. This problem should be rectified because we repaired the design err in our water holding capacity. The elevation of the high water is now back to pre-construction level, prior to the construction, in twenty years we only needed to purchase water twice. The turf is really responding well to the warm soil temps and our fertility programs. The bentgrass is growing very quickly and may have to increase our weekly mowing requirements. We will continue to sod bare areas and regulate cart traffic, we have also treated the course with grub and weed control.

RANGE

As more and more people find out about our large practice area and grass tee, range revenue continues to grow and is \$2,000 over last season at \$32,000 year-to-date and four times 2013 revenue that was only at \$8,000 year-to-date. We hope to break the \$80,000 mark in total sales this year compared to just \$20,000 in sales all of 2013. What a difference a grass tee and a few more spots make compared to the old range!

LESSONS

Every kid's class in May was filled to its maximum. This is the first time this has ever happened. Currently we are in the middle of our first session of summer junior golf lessons. We have 78 kids that are enrolled in these lessons. We also have a record amount of kids, 18, participating in our challenge golf league. This league practices on Tuesdays and has matches against the Des Plaines and Prospect Heights kids' on Wednesdays at our course, the Des Plaines Golf Center, Lake Park and Old Orchard. On Monday, our non-competitive league is also filled near the maximum with 43 golfers. Finally, we have 25 girls ages 12-17 participating in the Prospect High School Girls Golf Camp. Last season we recorded record revenue for lessons at \$50,000 and year-to-date we are \$1,000 over last year's pace.

FAMILY NIGHT

Family Golf Night was a huge success on June 4th. We decided to take max registration of 150 kids and charge \$5 to help cover the cost of the event. We filled registration to the max and then some, with over 160 kids participating. Kids got to hit unlimited balls at a big inflatable gorilla,

play our miniature golf course, take a craft to do at home, spin a wheel for prizes and we also gave out icies! Thanks to all my staff for all their effort to make the event a huge success.



 **Amy Grippo Naumowicz** ▸ Mount Prospect Neighbors
4 HRS · MOUNT PROSPECT · 

So much fun at golf night!



 8

 LIKE  COMMENT



Recreation Department Monthly Report

Brian Taylor • June 2017

Aquatics

The weather is sunny and gorgeous! Meadows Pool opened all three days of the Memorial Day weekend serving 455 bringing in \$1,576. The following week, staff worked hard to get Big Surf ready, two days early, so both Meadows and Big Surf could be open the weekend of June 3rd and 4th. 571 people enjoyed a dip at Meadows and spent \$3,644. Across town, 480 people caught the first waves of the season at Big Surf. Surfers spent \$3,203 on admissions and \$1,076 on raft rentals. Lifeguards lent a hand and rescued 10 swimmers from Mt. Prospect pools over the past two weekends. 74 new staff members count this as their first summer and they could not be better prepared having attended all the required training and meetings. To ensure top quality training Sarah and Tiffany conducted all 47 hours of the preseason training and meetings. The goal was to improve training and have knowledgeable and prepared staff. Staff have received many compliments on the improvements in the quality of training. Several cashiers complimented the training and thought that new cashiers would be much better prepared than they had been last year. Pool Managers have noted that this year's guard staff skills are much better than last year at this time. Mt. Prospect Aquatics passed the American Red Cross Annual Lifeguard Operations Assessment with flying colors. The summary states, "Mt Prospect has passed all of its benchmarks. Their facilities are well run and prepared. Facility management is very knowledgeable of what is required to have well run aquatic facilities." The 22-page report has Mt. Prospect Park District Aquatics passing the 79 point inspection and meeting the 47 benchmarks! Over 400 families took advantage of the Early Bird Pool Pass sale that ran March 1st through May 1st. The warm weather continues to inspire people to purchase Pool Passes. **Summer Swim Team** - Enrollment is up from last year to 82! **Aqua Fitness** - New this summer, the Aqua staff will be offering a Friday lunch time Meadows Aqua Fit Class. The class will be held in the dive well during Family Float swim. **LTS** - Swim lessons kicked off on June 12. To prepare for the summer, the Aquatic staff conducted two half-day lesson training on June 10 and 11. Among the focus of the training were topics such as communicating with parents and how to manage classes. **Specialty Classes** - New this summer is Intro to Synchronized Swimming. Our marketing and communications department created flyers for this program and we are looking forward to this exciting new class. The old favorites have returned including, Jr. Lifeguarding, Learn to Dive, Diving Progression, and Water Polo.

Athletics

Adult Softball Classic & House Leagues – The season is underway. We have had a very challenging spring with the weather forcing us to cancel multiple games. The staff is working hard to get all of the games rescheduled. Everyone is anxious for the weather to warm up and play games consistently. **Adult Softball Tournaments** - The Eggs Czarnick Memorial Tournament was played on Saturday, May 13th at Majewski Sports Complex, with 8 teams participating. The Chicago Championships, which will be played June 22 – 25, with 38 teams participating. **Adult Basketball Leagues** – The spring leagues are quickly winding down and summer leagues are expected to start mid -June. **Youth Baseball and Softball Leagues** – We are reaching the end of the season, playoffs are underway and are expected to be finished by July 2nd. The all-star rosters are in place and games are scheduled for June 25th, June 28th, and June 29th. **Youth Travel Baseball** – Most of the Patriot teams are about ½ through the season. Teams will all compete in the Lake Shore Feeder Baseball League (LSFBL) Teams will host games in Mt. Prospect and get the chance to travel to surrounding communities to play games. The playoffs will wrap up the last full week in July for this league.

Recreation Department Monthly Report **Brian Taylor • June 2017**

Programming & Special Events

Visual Arts – The Art Studio - The Art Studio participated in the Juliette Low school Explore More Days! We brought our plaster products, paint, brushes, glitter, and staff and ran a classroom for ½ a day. The Art Studio is prepping for a busy, busy summer! Samples are being prepped for classes, inventory is being purchased, sorted, and stored, plaster is being made and being provided for events such as the Family Golf Night, it's used as fast as we make it! Our first Family Paint was a big success. By popular demand, we'll be offering another one in the fall.

Mt. Prospect Community Band - The band is 40 members strong and looking for a few more members to firm up some key positions. The summer concert plans are firm up; just one or two more details to wrap up. The first summer concert was June 19th and every Monday night at 7:30 through July 31st. Hope to see you at the Bandshell! Our Community Band played for the Memorial Day Ceremony at the Veteran's Memorial Band Shell. It was a lovely day and the band did a great job! **Early Childhood and Youth Department** - We welcomed 482 summer campers for the first camp session in the following camps: Camp Sundance, High Five, Li'l Prospectors and Camp Fun Zone reaching their capacity. Right now, we have 34 new hires, out of 71 summer camp counselors who will be working full day camp, extended care, subs, and floaters.

FACILITIES

FPC - Usually, no one wants to be 2nd choice, but in this case, we were happy to make a proposal of marriage work when the hot air balloon company wouldn't go up due to high winds. The atrium was a magical place when transformed by the groom for his bride-to-be. (She said yes.) Other rentals weren't quite as special but included four corporate/educational groups, a wedding, and reception with bar service, several showers, 1 graduation party, 1 birthday celebration, 1 funeral luncheon, atrium photos and several miscellaneous rentals. As always, the Conservatory was a popular destination for prom photos. Couples from three area high schools will have beautiful pictures to remember Prom 2017. **Greenhouse Activities** - There are always challenges to managing a 10,000 S/F greenhouse throughout the year. In spring, challenge #1 is properly growing close to 25,000 plants. Challenge #2 is getting them planted quickly in a fashion that is pleasing to the eye. Many flowers are happy to now be growing outside and our greenhouse crew is thankful to be watering fewer plants in the greenhouse too. It's a win-win!

Community Relations & Marketing Monthly Report Ruth Yueill • June 2017



WeGo Park playground was officially dedicated on Saturday, June 17. Over 100 guests attended the neighborhood celebration. The Park Board of Commissioners joined WeGo residents, Bruce and Marta Gillilan, as they commemorated the renovation of the park basketball court made possible through donations offered in memory of their daughter Lindsay who passed away in 2009. The Gillilan children grew up playing at WeGo Park. Many youngsters were on hand and gave the park a “thumbs up” on the new playground design.

Plans are underway for the district’s third year hosting National Night Out with the Mount Prospect Police Department on Tuesday, August 1 from 5:30 to 8:30 at Veterans Memorial Bandshell. Food trucks, local talent, games and give-a-ways round out the evening which hopes to strengthen our community by supporting police-neighborhood relationships.



Community Relations & Marketing Monthly Report Ruth Yueill • June 2017

The summer concert series is underway with the Mt. Prospect Community Band performing each Monday at 7:30 at Veterans Memorial Bandshell and a variety of music and movie offerings each Thursday also at the Bandshell.

The Community Band schedule is as follows:

June 19 – Guys and Dolls

June 26 – Love Makes the World Go Round

July 3 - Americans We

July 10 - European Vacation

July 17 - Centennial Celebration: Happy 100th Birthday Mount Prospect!

July 24 - The Night Before Christmas in July

July 31 - The Great Race

The Thursday Night Event schedule includes:

June 22 - 7th Heaven

June 29 - Falconaires Orchestra featuring Leah Novak celebrating the Parks Foundation 20th Anniversary

July 6 - Movie night featuring “Jaws” and celebrating the Mt. Prospect Sharks swim team

July 13 - Day Camp Carnival Night

July 20 - Cultural Arts Night featuring both performing and visual arts students and staff

July 27 - Throwback “Chicago Style” with CTA – one of the best tribute bands of the 70’s supergroup, Chicago

The Monday/Thursday Concert/Event Series is sponsored by Novak & Parker, Daily Herald, Innate Chiropractic, Green-White Soccer Club and NorthShore University Healthsystem. Weekly table sponsors bringing give-a-ways for our audience include Outback Restaurant, Nothing but Bundt Cake, PetSmart, Fannie May, Kernel Seasons Popcorn, Culvers, Bricks Restaurant, Dunkin Donuts and Andy’s Custard.

Community Relations & Marketing has initiated an inter-departmental monthly meeting between facility managers and CR & M. The first two meetings have resulted in an agreement on new signage for the exterior of Big Surf Pool and a redesign of the front desk/payment area inside the facility. CR & M has purchased the rights to the new Big Surf logo designed by Devine Signs of Schaumburg. Work will be complete by July 4th weekend. Photos to come!

Community Relations & Marketing Monthly Report Ruth Yueill • June 2017

Marketing/Superhero Dash n' Splash

In early spring, Community Relations & Marketing initiated an aggressive marketing campaign to draw new runners to the Superhero Dash n' Splash 5K. The Mt. Prospect Parks Foundation joined the event as the recipient of a portion of each race registration. The funds are allocated for the Foundation Tree campaign which looks to plant 20 trees this fall in district parks.

Facility banners, lawn signs along the race route, branded gel packs for the race bags, compressed seed packets for the children's bags and a twice weekly electronic media campaign were all part of the promotions.

The pre-race posts on Facebook had a total reach of 7,000. The posts were shared by the Mt. Prospect Chamber, Experience Mt. Prospect, MPPD and more. Race information was sent through e-blasts to 8,000 email addresses. The blasts focusing on registration details had a 42% and 30% open rate.

The most popular and engaging Facebook posts this month included the announcement of the early opening of the Big Surf pool, the Superhero 5k race winners photo album and the video of dancers at the Studio Impulse recital performing to music from Stars Wars.

The Fall brochure is in round one of production. The content for several departments will be re-structured in a fresh, easy-to-read style. The fall brochure will be in homes the week of August 7 and is entitled "Fall Fanfare" celebrating our "fans" which includes both patrons and staff.

Administration & Human Resources Monthly Report **Barry Kurcz • May 2017**

Annual Performance Appraisals for Full-Time/Part-Time IMRF Personnel

Performance Appraisals have been processed and merit increases appeared on the June 16th paycheck. The overall merit increase was within budget at 2.92% for FT and PT IMRF employees.

Direct Deposit & Payroll Distribution

As of June 16th, the percentage of employees on direct deposit has increased from 87% to 89%. This increase is impressive given that it includes the large influx of summer help. We will continue our Direct Deposit campaign and provide forms to new hires including additional summer employees.

Employee Appreciation BBQ

The third annual Employee Appreciation BBQ is scheduled for Tuesday, June 20th at Friendship Park Conservatory. This event will also give employees an opportunity to visit with Executive Director Greg Kuhs prior to his retirement and provide an opportunity for employees to meet our new Executive Director Dan Malartsik. Many thanks to our extraordinary event planner Toria Smith for making this event happen.

Staff Changes

Dan Malartsik, Executive Director started on June 5th

Erik Jorgenson, Part Time IMRF Assistant Fleet Mechanic started on June 7th

Julie Baran-Reilly, Part Time IMRF Graphic Designer's last day was May 22nd

HR By the Numbers...May, 2017

68 New Hires

47 Terminations

2 Worker's Compensation (new)—1 employee returned to light duty

0 Unemployment Claims

2 Disciplinary Issues

346 Payroll changes

103 Criminal Background Checks

May 26, 2017

Mount Prospect Rec Plex

Attention Rec Plex Managers:

In recent months we have noticed a rapid decline in the Rec Plex facility. We have been members for 25 years and it is now time for us to look for a new work out facility. We are extremely disappointed that this once beautiful building has been allowed to go downhill. I will begin with the Common Area, which is the first sight we see when we enter the building. Young kids are allowed to "hang out" there. They seem to enjoy making a complete mess, leaving empty bottles, empty chip bags, food, and wrappings laying all around the tables and floor. We do NOT believe it is the job of any of the employees to pick up after these slobs. The average age seems to be 13-15 years of age on most week nights. We are wondering why these kids aren't home doing homework instead of hanging out at the Rec Plex! Most often as we pass them on our way to the fitness center we are bombarded by foul language and inappropriate videos they are watching on their cell phones.

You might respond by saying they have every right to be there, but I will tell you that they do NOT have the right to be there and act in such a disrespectful manner. At one time the Rec Plex displayed a sign with rules for the Common Area. I specifically remember it said, "No shouting and No foul language." What a joke that has become. I suppose the park district decided it was no use keeping the signs up. There is never any supervision in the Rec Plex. It has become a free-for-all. My family has paid good money in fees and taxes to use this building for 25 years, and we see people getting in for free because no one is watching the side door in the fitness center when they sneak in, or going up the stairs in the track area. Once up on the track they hang around socializing. Which leads to another problem. The socializing among the younger members is getting out of hand. They take up space in the fitness center and track area, socializing with friends, or just gazing at their cell phones most of the time they are there. Many of the inconsiderate ones do not hesitate

to use the track as "upper bleachers" so they can observe what is going on with the basketball games below.

As long as I am listing my complaints, I will also mention the newer, young female employee, who sits at the check-in desk near the stairs going up to the fitness center. I asked her for a receipt so I could attend a class, and she had no idea what I was talking about. I have seen her in that position other times I have come and she is rude, never replies with a "thank you," and hates to take her eyes off her computer to help us out. Most often there are boys around her who like to "socialize" while she is supposed to be working. That seems to be the only time I've seen her smile, when she is around the boys.

As I left the Rec Plex tonight I decided I had had enough of this place and cannot continue to pay for memberships to a facility such as this one. I understand why so many of the "once-regular" patrons have moved on to other places.

Sincerely,

A Very Unhappy Mount Prospect Tax Paying Family!

Response to May 26,2017 letter regarding RecPlex:

First and foremost, we want you to know we take great pride in the facilities of the Mt. Prospect Park District. We do not endorse improper behavior and work to create a welcoming atmosphere, where all are welcome. Enclosed are several customer service and improvements that have taken place over the last several years.

RecPlex Customer Service

- Each building supervisor and employee are individually trained in customer relations, the registration system and building procedures.
- Required customer services meetings are held quarterly each year. This is to ensure we are current with changing registration procedures, customer issues and/or complaints.
- Customer concerns are addressed by our facility managers either in person or by telephone.
- Work related employee issues are address by the facility manager in a timely manner.
- RegSys operations manual is kept current and available for all employees.

RecPlex Improvements

- New gym floor (2015)
- Installation of fans system in the gym (2016)
- 2017 Flooring Projects:
 - Kids Klub -(spring 2017)
 - Commons area (fall 2017).
 - Front Desk (fall 2017)
- New commons furniture (fall 2017)
- New public address system (fall 2017)
- The fitness center has been redesigned to better enhance the open space.
- We have invested over \$120,000.00 in new fitness equipment at RecPlex since 2014.
- Our fitness memberships and classes have been redesigned to ensure we are staying current with the fitness industry trends.
- Aesthetic improvements including large planters at the north, west and south entrances. The planters include seasonal floral displays, which are grown in house at the FPC greenhouse.
- Fitness Center and Pool are closed down for a minimum of 1 week annually for cleaning and major repairs.
- RecPlex and CCC daily fee admission process has redesigned to ensure the safety of patrons and streamline operations at RecPlex and Central Community Center.

June 19, 2017 Page 93

Dear Greg,

Bruce and I would like to thank you, and the entire MPDD Board for hosting the lovely Dedication of Wilco Park this past weekend. We were blessed with a huge out pouring from our neighborhood and friends!

Thank you for allowing us to have the Basketball Court built in memory of our Sunday. It is certainly a great asset to our neighborhood park!

Good Luck in your Retirement, and thank you again!
Sincerely,
Marta & Bruce Hillier