

CERTIFICATION OF PRESIDING OFFICER

I, Steve Kurka, hereby certify that I am the duly elected and acting President of the Board of Park Commissioners of the Mt. Prospect Park District, Cook County, Illinois, and that as such President, I am the presiding officer of the corporate authority of said Park District.

I further certify that the attached copy of the Ordinance No. 734 levying and assessing taxes of the Mt. Prospect Park District for the levy year 2016 was adopted pursuant to, and in all respects in compliance with the provisions of Sections 18-60 through 18-85 (of which Sections 18-65, 18-70, 18-72, 18-75, 18-80 and 18-85 were inapplicable) of the Truth in Taxation Law (35 ILCS 200/18-55 et seq.).

IN WITNESS WHEREOF, I have signed my name in my official capacity as the President and presiding officer of the Board of Park Commissioners of the Mt. Prospect Park District at the Village of Mt. Prospect, Illinois, this 16th day of November, 2016.


President
Board of Park Commissioners
Mt. Prospect Park District

RECEIVED BY
COOK CO. CLERKS OFFICE

NOV 22 2016

DAVID ORR
TAX EXTENSION DIVISION

NOV 22 2016

ORDINANCE NO. 734

DAVID ORR
TAX EXTENSION DIVISION

MT. PROSPECT PARK DISTRICT

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES, FOR BONDS REDEMPTION AND INTEREST RETIREMENT, FOR ESTABLISHING AND MAINTAINING RECREATIONAL PROGRAMS, FOR THE PAYMENT NECESSARY TO BE MADE TO THE ILLINOIS MUNICIPAL RETIREMENT FUND, FOR SOCIAL SECURITY EXPENSES, FOR PAYMENT OF THE COSTS OF PROTECTING THE PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, PROPERTY DAMAGE OR LOSS, FOR CONSERVATORY FUND EXPENSES, FOR A PAVING AND LIGHTING FUND, AND FOR SPECIAL RECREATION PROGRAMS FOR THE HANDICAPPED FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 2016 AND ENDING THE THIRTY-FIRST DAY OF DECEMBER, 2016.

BE IT ORDAINED by the Board of Commissioners of the MT. PROSPECT PARK DISTRICT, Cook County, Illinois as follows:

SECTION 1. That the sum of NINE MILLION SEVEN HUNDRED SEVENTY THREE THOUSAND THREE HUNDRED SIXTY NINE DOLLARS (\$9,773,369) being composed of the amount of \$2,206,172 for general Corporate purposes, the amount of \$2,982,111 for Bonds and Interest indebtedness, the amount of \$736,000 for contributions to the Illinois Municipal Retirement Fund, the amount of \$496,000 for Social Security expenses, the amount of \$615,000 for Liability protection, the amount of \$556,161 for Special Recreation for the Handicapped Fund, the amount of \$69,520 for Paving and Lighting purposes, the amount of \$1,417,204 for Recreational programs, the amount of \$695,201 for Conservatory purposes, be and the same is hereby levied and assessed on all real property within said Mt. Prospect Park District subject to taxation according to the ad valorem value of the same property as the same is assessed and equalized for state and county purposes and that said amounts be collected from the 2016 tax levy pursuant hereto as authorized by statute. The objects and purposes for which this levy is made and the respective amounts thereof are hereby set forth and levied as follows:

MT. PROSPECT PARK DISTRICT - 2016 LEVY**AMOUNT REQUIRED
TO BE RAISED BY
TAX LEVY****CORPORATE FUND-PARK MAINTENANCE**

DIRECTORS SALARIES	36,096
SUPERINTENDENT OF MAINTENANCE SALARY	30,098
ASST. SUPT. OF MAINTENANCE SALARY	41,673
FOREMAN SALARIES	157,435
FULL TIME MAINTENANCE POSITIONS COMPENSATION	855,707
OFFICE POSITIONS	37,992
PART TIME MAINTENANCE WAGES	82,794
GROUP HOSPITAL INSURANCE PREMIUMS	150,488
TYPESETTING & PRINTING	6,678
PROFESSIONAL ASSOCIATIONS	8,438
MEMBERSHIP & DUES	4,896
POSTAGE & FREIGHT	8,315
TRAVEL, MEETINGS & CONFERENCE	7,770
TRAINING SEMINARS	7,709
REPAIRS & MAINTENANCE SERVICES-BUILDINGS	13,890
REPAIRS & MAINTENANCE SERVICES-GROUNDS	13,940
RECREATIONAL EQUIPMENT SERVICE CONTRACTS	7,215
EQUIPMENT RENTAL	6,897
LAUNDRY & CLEANING SERVICE	16,534
OFFICE SUPPLIES	7,772
TREE & PARK PLANTINGS	83,899
FERTILIZER & GROUND CHEMICALS	40,884
REPAIRS & MAINTENANCE MATERIAL-BUILDINGS	42,467
REPAIRS & MAINTENANCE MATERIAL - GROUNDS	60,195
OTHER COMMODITIES	6,946
TELEPHONE SERVICE CHARGES	11,576
ELECTRICITY CHARGES	113,444
NORTHERN ILLINOIS GAS CHARGES	34,729
WATER CHARGES	8,498
REFUSE/SCAVENGER	18,522
TOTAL CORPORATE PARK MAINTENANCE EXPENSE	\$1,923,497

CORPORATE FUND-MOTOR POOL

MECHANICS SALARIES	87,516
OFFICE POSITIONS	13,890
GROUP HOSPITAL INSURANCE PREMIUMS	16,207
REPAIRS & MAINTENANCE SERVICES -AUTOMOTIVE	13,890
LAUNDRY & CLEANING SERVICE	4,347
CLOTHING SUPPLIES	4,911
VEHICLE FUELS	55,566
OILS, LUBRICANTS & CLEANERS	6,529
SMALL TOOLS	7,384
VEHICLE & EQUIPMENT PARTS	72,455
TOTAL CORPORATE MOTOR POOL EXPENSE	\$282,675
TOTAL CORPORATE FUND LEVY	\$2,206,172
AUTHORIZED BY 70 ILCS 1205/5-1	

MT. PROSPECT PARK DISTRICT - 2016 LEVY

**AMOUNT REQUIRED
TO BE RAISED BY
TAX LEVY**

BONDS & INTEREST FUND

1. FOR PAYMENT OF INTEREST ON

OUTSTANDING BONDS PER BOND ORDINANCES ON FILE WITH COUNTY:

A. SERIES 2013 BONDS	\$10,284
B. SERIES 2014 BONDS	\$17,417
C. SERIES 2015 BONDS	\$24,425
D. SERIES 2016 BONDS	\$33,773

2. FOR PAYMENT OF PRINCIPAL ON

OUTSTANDING BONDS PER BOND ORDINANCES ON FILE WITH COUNTY:

A. SERIES 2013 BONDS	\$857,000
B. SERIES 2014 BONDS	\$1,293,000
C. SERIES 2015 BONDS	\$100,000
D. SERIES 2016 BONDS	\$646,212

TOTAL BONDS & INTEREST FUND LEVY (70 ILCS 1205/6-8)	\$2,982,111
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ILLINOIS MUNICIPAL RETIREMENT FUND

**1. PARK DISTRICT CONTRIBUTION TO THE
ILLINOIS MUNICIPAL RETIREMENT FUND
(AUTHORIZED BY 40 ILCS 5/7-171)**

\$736,000

TOTAL ILLINOIS MUNICIPAL RETIREMENT FUND LEVY	\$736,000
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FEDERAL SOCIAL SECURITY INSURANCE FUND

**1. EMPLOYER CONTRIBUTIONS REQUIRED UNDER THE
FEDERAL SOCIAL SECURITY INSURANCE PROGRAM;
(AUTHORIZED BY 40 ILCS 5/7-170)**

\$496,000

TOTAL FEDERAL SOCIAL SECURITY INSURANCE FUND LEVY	\$496,000
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MT. PROSPECT PARK DISTRICT - 2016 LEVY

LIABILITY FUND	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
1. PAYMENT TO THE METROPOLITAN RISK MANAGEMENT AGENCY, A JOINT SELF-INSURANCE RISK POOL, FOR THE PURPOSE OF PAYING THE COST OF PROTECTING THE MT. PROSPECT PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, AND LOSS.	400,000
2. PREMIUMS FOR THE PURCHASE OF WORKERS COMPENSATION INSURANCE	12,050
3. OPERATING AND ADMINISTRATIVE COSTS AND EXPENSES	
RISK MANAGEMENT PROGRAM PERSONNEL EXPENSE	
SUPERINTENDENT'S EXPENSE	20,050
MANAGER'S EXPENSE	19,040
TRAINER'S EXPENSE	10,600
CLERICAL STAFF EXPENSE	88,200
TOTAL RISK MANAGEMENT PROGRAM PERSONNEL EXPENSE	\$137,890
RISK MANAGEMENT PROGRAM EDUCATIONAL EXPENSE	
MEETINGS EXPENSE	2,700
TRAINING EXPENSE	62,360
TOTAL RISK MANAGEMENT PROGRAM EDUCATIONAL EXPENSE	65,060
TOTAL LIABILITY FUND LEVY (AUTHORIZED BY 745 ILCS 10/9-107)	\$615,000

MT. PROSPECT PARK DISTRICT - 2016 LEVY

	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
RECREATION FOR THE HANDICAPPED FUND	
1. CONTRIBUTIONS TO NORTHWEST SPECIAL RECREATION ASSOCIATION AS PER JOINT AGREEMENT AS PROVIDED BY STATUTE,(AUTHORIZED BY 70 ILCS 1205/5-8)	\$556,161
TOTAL RECREATION FOR THE HANDICAPPED FUND LEVY	\$556,161
 PAVING AND LIGHTING FUND	
1. THE AMOUNT TO BE RAISED BY TAX LEVY FOR THE PURPOSE OF PAVING ROADWAYS WITHIN THE PARKS MAINTAINED BY THE DISTRICT, AS PROVIDED BY STATUTE (AUTHORIZED BY 70 ILCS 1205/5-6)	
PARKING LOT & WALKWAY PAVING	\$53,522
ATHLETIC FIELD LIGHTING	\$15,998
TOTAL PAVING AND LIGHTING FUND LEVY	\$69,520

MT. PROSPECT PARK DISTRICT - 2016 LEVY

	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
RECREATION FUND-ADMINISTRATION DIVISION	
DIRECTORS SALARIES	31,099
PROGRAM MANAGER SALARY	75,354
FACILITY MANAGERS SALARY	31,149
OFFICE POSITIONS COMPENSATION	243,268
RECREATION PROGRAM COORDINATORS COMPENSATION	218,130
RECREATION PROGRAM SUPERVISORS COMPENSATION	86,672
GROUP HOSPITAL INSURANCE	122,947
LEGAL SERVICES	17,603
FINANCIAL SERVICES	8,512
CLASSIFIED ADVERTISING	6,941
PUBLIC RELATIONS	25,779
PROMOTIONAL SERVICES	32,308
BROCHURE	87,831
POSTAGE & FREIGHT	51,558
TRAVEL, MEETINGS & CONFERENCES	19,298
TRAINING SEMINARS	20,361
REPAIRS & MAINTENANCE SERVICES-BUILDINGS	13,302
SERVICE CONTRACTS	7,352
COMPUTER PROGRAMMING	33,131
MINOR EQUIPMENT	14,461
OFFICE SUPPLIES	34,291
VEHICLE FUELS	17,847
RECREATION SUPPLIES	18,090
REPAIRS & MAINTENANCE MATERIALS	11,897
OTHER COMMODITIES	8,923
TELEPHONE SERVICE CHARGES	28,393
TOTAL RECREATION ADMINISTRATION	\$1,266,497

MT. PROSPECT PARK DISTRICT - 2016 LEVY

	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
RECREATION FUND-LIONS CENTER DIVISION	
MINOR EQUIPMENT	9,864
RECREATION SUPPLIES	4,015
ELECTRICITY	29,746
NORTHERN ILLINOIS GAS CHARGES	13,882
SUBTOTAL: RECREATION FUND-LIONS CENTER DIVISION	\$57,507
 RECREATION FUND-COMMUNITY CENTER DIVISION	
EQUIPMENT RENTAL	2,817
RECREATION SUPPLIES	3,130
ELECTRICITY	45,608
NORTHERN ILLINOIS GAS CHARGES	23,796
SUBTOTAL: RECREATION FUND-COMMUNITY CTR. DIVISION	\$75,351
 RECREATION FUND-FRIENDSHIP CENTER DIVISION	
BUILDING RENTAL	7,319
MINOR EQUIPMENT	3,285
RECREATION SUPPLIES	7,245
SUBTOTAL: RECREATION FUND-FRIENDSHIP CTR. DIVISION	\$17,849
 TOTAL RECREATION FUND LEVY (AUTHORIZED BY 70 ILCS 1205/5-2)	 \$1,417,204

MT. PROSPECT PARK DISTRICT - 2016 LEVY

	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
CONSERVATORY FUND-ADMINISTRATION	
DIRECTORS SALARIES	39,396
ASST. DIRECTOR SALARY	35,263
OFFICE POSITIONS COMPENSATION	30,286
RECREATION COORDINATOR SALARY	37,937
OFFICE WAGES	17,510
GROUP HOSPITAL INSURANCE	9,788
LEGAL SERVICES	2,918
FINANCIAL SERVICES	4,378
TYPESETTING & PRINTING	16,051
PUBLIC RELATIONS	8,754
BROCHURE	10,641
MEMBERSHIP & DUES	2,844
POSTAGE & FREIGHT	2,992
TRAVEL, MEETINGS & CONFERENCES	3,553
TRAINING SEMINARS	5,918
SECURITY SYSTEM	4,641
REPAIRS & MAINTENANCE SERVICE CONTRACT	4,115
COMPUTER SERVICE FEES	7,295
MINOR EQUIPMENT	3,134
OFFICE SUPPLIES	2,701
PHOTOGRAPHIC & DRAFTING SUPPLIES	3,781
OTHER COMMODITIES	2,655
TELEPHONE SERVICE CHARGES	3,181
ELECTRICITY	45,232
NORTHERN ILLINOIS GAS CHARGES	64,201
WATER	2,912
TOTAL CONSERVATORY ADMINISTRATION	\$372,077
 CONSERVATORY FUND-PARKS MAINTENANCE	
SUPERVISORS COMPENSATION	39,396
MAINTENANCE POSITIONS COMPENSATION	84,630
MAINTENANCE LABOR COMPENSATION	61,283
GROUP HOSPITAL INSURANCE	20,427
REPAIRS & MAINTENANCE-SERVICES	8,636
SERVICE CONTRACTS	2,491
EQUIPMENT RENTAL	3,344
LAUNDRY & CLEANING SERVICE	2,918
SEEDS & PLANTS	29,183
VEHICLE FUELS	2,701
FERTILIZER & GROUND CHEMICALS	8,872
REPAIRS & MAINTENANCE MATERIALS-BUILDINGS	23,346
OTHER COMMODITIES	3,134
TOTAL CONSERVATORY PARKS MAINTENANCE	\$290,361

MT. PROSPECT PARK DISTRICT - 2016 LEVY

	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
CONSERVATORY FUND-PROGRAMMING	
RECREATION LEADERS/SUPERVISORS COMPENSATION	2,188
INSTRUCTORS/PROGRAM SERVICES COMPENSATION	5,837
TRAVEL, MEETINGS & CONFERENCES	4,378
PROGRAM SUPPLIES	20,360
TOTAL CONSERVATORY PROGRAMMING	\$32,763
 TOTAL CONSERVATORY FUND LEVY	 \$695,201
(AUTHORIZED BY 70 ILCS 1205/5-7)	

**MT. PROSPECT PARK DISTRICT - 2016 LEVY
SUMMARY OF TAXES LEVIED**

FUNDS	LEVY
CORPORATE	\$2,206,172
BONDS & INTEREST	\$2,982,111
I.M.R.F.	\$736,000
SOCIAL SECURITY	\$496,000
LIABILITY	\$615,000
RECREATION FOR THE HANDICAPPED	\$556,161
PAVING & LIGHTING	\$69,520
RECREATION	\$1,417,204
CONSERVATORY	\$695,201
TOTAL AMOUNT LEVIED	\$9,773,369

SECTION 2. That forthwith upon the passage of this ordinance, it shall be the duty of the Secretary of this Board to file a duly certified copy of same with the office of the Cook County Clerk.

SECTION 3. That the County Clerk be and hereby is directed by law, to ascertain the rate percent which, upon the total valuation of all property subject to taxation within the Mt. Prospect Park District as the same is assessed and equalized for state and county purposes, will produce a net amount as herein legally levied and to extend such tax pursuant to the statute in such case made and provided.

SECTION 4. This ordinance shall be in full force and effect from and after its adoption.

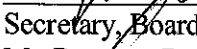
ADOPTED: This 16th day of November 2016

VOTES: Ayes: 6 Nays: 0 Absent: 1



President, Board of Park Commissioners
Mt. Prospect Park District

ATTEST: 



Secretary, Board of Park Commissioners
Mt. Prospect Park District

STATE OF ILLINOIS)

COUNTY OF COOK) ss.
)

I, WILLIAM J. STARR DO HEREBY CERTIFY that I am the duly elected, qualified and acting Secretary of the Mt. Prospect Park District and of the Board of Park Commissioners of the Mt. Prospect Park District; and that I have access to the official minutes of the meetings of the board of Park Commissioners and of the Mt. Prospect Park District.

I DO FURTHER CERTIFY that the above and foregoing is a true and correct copy (duplicate) of a certain ordinance entitled:

ORDINANCE NO. 734

MT. PROSPECT PARK DISTRICT

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES, FOR BONDS REDEMPTION AND INTEREST RETIREMENT, FOR ESTABLISHING AND MAINTAINING RECREATIONAL PROGRAMS, FOR THE PAYMENT NECESSARY TO BE MADE TO THE ILLINOIS MUNICIPAL RETIREMENT FUND, FOR SOCIAL SECURITY EXPENSES, FOR PAYMENT OF THE COSTS OF PROTECTING THE PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, PROPERTY DAMAGE OR LOSS, FOR CONSERVATORY FUND EXPENSES, FOR A PAVING AND LIGHTING FUND, AND FOR SPECIAL RECREATION PROGRAMS FOR THE HANDICAPPED FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 2016, AND ENDING THE THIRTY-FIRST DAY OF DECEMBER, 2016.

That the foregoing was adopted by the Board of Park Commissioners of said Mt. Prospect Park District on the 16th day of November, 2016 and was on the same day approved by the secretary of the Mt. Prospect Park District; that the original thereof was filed and recorded in the office of the Secretary of the Mt. Prospect Park District (of which the foregoing is a true copy) and is now on file in the office of such Secretary.

Given under my hand and seal of the Mt. Prospect Park District this 16th day of November, 2016.


Secretary

(SEAL)

Mt. Prospect Park District
Cook County, Illinois

RECEIVED BY
COOK CO. CLERKS OFFICE

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TAX EXTENSION DIVISION