

CERTIFICATION OF PRESIDING OFFICER

I, Steve Kurka, hereby certify that I am the duly elected and acting President of the Board of Park Commissioners of the Mt. Prospect Park District, Cook County, Illinois, and that as such President, I am the presiding officer of the corporate authority of said Park District.

I further certify that the attached copy of the Ordinance No. 721 levying and assessing taxes of the Mt. Prospect Park District for the levy year 2015 was adopted pursuant to, and in all respects in compliance with the provisions of Sections 18-60 through 18-85 (of which Sections 18-65, 18-70, 18-72, 18-75, 18-80 and 18-85 were inapplicable) of the Truth in Taxation Law (35 ILCS 200/18-55 et seq.).

IN WITNESS WHEREOF, I have signed my name in my official capacity as the President and presiding officer of the Board of Park Commissioners of the Mt. Prospect Park District at the Village of Mt. Prospect, Illinois, this 16th day of December, 2015.

President
Board of Park Commissioners
Mt. Prospect Park District

ORDINANCE NO. 721

MT. PROSPECT PARK DISTRICT

RECEIVED BY
COOK CO. CLERKS OFFICE

DEC 10 2015

DAVID ORR
TAX EXTENSION DIVISION

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES, FOR BONDS REDEMPTION AND INTEREST RETIREMENT, FOR ESTABLISHING AND MAINTAINING RECREATIONAL PROGRAMS, FOR THE PAYMENT NECESSARY TO BE MADE TO THE ILLINOIS MUNICIPAL RETIREMENT FUND, FOR SOCIAL SECURITY EXPENSES, FOR PAYMENT OF THE COSTS OF PROTECTING THE PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, PROPERTY DAMAGE OR LOSS, FOR CONSERVATORY FUND EXPENSES, FOR A PAVING AND LIGHTING FUND, AND FOR SPECIAL RECREATION PROGRAMS FOR THE HANDICAPPED FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 2015 AND ENDING THE THIRTY-FIRST DAY OF DECEMBER, 2015.

BE IT ORDAINED by the Board of Commissioners of the MT. PROSPECT PARK DISTRICT, Cook County, Illinois as follows:

SECTION 1. That the sum of NINE MILLION SIX HUNDRED FOURTY NINE THOUSAND NINE HUNDRED ELEVEN DOLLARS (\$9,649,911) being composed of the amount of \$2,170,408 for general Corporate purposes, the amount of \$2,960,802 for Bonds and Interest indebtedness, the amount of \$780,000 for contributions to the Illinois Municipal Retirement Fund, the amount of \$344,000 for Social Security expenses, the amount of \$602,000 for Liability protection, the amount of \$571,696 for Special Recreation for the Handicapped Fund, the amount of \$71,462 for Paving and Lighting purposes, the amount of \$1,434,923 for Recreational programs, the amount of \$714,620 for Conservatory purposes, be and the same is hereby levied and assessed on all real property within said Mt. Prospect Park District subject to taxation according to the ad valorem value of the same property as the same is assessed and equalized for state and county purposes and that said amounts be collected from the 2015 tax levy pursuant hereto as authorized by statute. The objects and purposes for which this levy is made and the respective amounts thereof are hereby set forth and levied as follows:

MT. PROSPECT PARK DISTRICT - 2015 LEVY**AMOUNT REQUIRED
TO BE RAISED BY
TAX LEVY****CORPORATE FUND-PARK MAINTENANCE**

DIRECTORS SALARIES	35,511
SUPERINTENDENT OF MAINTENANCE SALARY	29,610
ASST. SUPT. OF MAINTENANCE SALARY	40,998
FOREMAN SALARIES	154,883
FULL TIME MAINTENANCE POSITIONS COMPENSATION	841,835
OFFICE POSITIONS	37,376
PART TIME MAINTENANCE WAGES	81,452
GROUP HOSPITAL INSURANCE PREMIUMS	148,049
TYPESETTING & PRINTING	6,570
PROFESSIONAL ASSOCIATIONS	8,301
MEMBERSHIP & DUES	4,816
POSTAGE & FREIGHT	8,315
TRAVEL, MEETINGS & CONFERENCE	7,644
TRAINING SEMINARS	7,584
REPAIRS & MAINTENANCE SERVICES-BUILDINGS	13,665
REPAIRS & MAINTENANCE SERVICES-GROUNDS	13,714
RECREATIONAL EQUIPMENT SERVICE CONTRACTS	7,098
EQUIPMENT RENTAL	6,785
LAUNDRY & CLEANING SERVICE	16,266
OFFICE SUPPLIES	7,646
TREE & PARK PLANTINGS	82,539
FERTILIZER & GROUND CHEMICALS	40,221
REPAIRS & MAINTENANCE MATERIAL-BUILDINGS	41,779
REPAIRS & MAINTENANCE MATERIAL - GROUNDS	59,220
OTHER COMMODITIES	6,834
TELEPHONE SERVICE CHARGES	11,388
ELECTRICITY CHARGES	111,605
NORTHERN ILLINOIS GAS CHARGES	34,166
WATER CHARGES	8,361
REFUSE/SCAVENGER	18,222
TOTAL CORPORATE PARK MAINTENANCE EXPENSE	\$1,892,453

CORPORATE FUND-MOTOR POOL

MECHANICS SALARIES	86,097
OFFICE POSITIONS	13,665
GROUP HOSPITAL INSURANCE PREMIUMS	15,945
REPAIRS & MAINTENANCE SERVICES -AUTOMOTIVE	13,665
LAUNDRY & CLEANING SERVICE	4,277
CLOTHING SUPPLIES	4,832
VEHICLE FUELS	54,665
OILS, LUBRICANTS & CLEANERS	6,423
SMALL TOOLS	7,244
VEHICLE & EQUIPMENT PARTS	71,142
TOTAL CORPORATE MOTOR POOL EXPENSE	\$277,955
TOTAL CORPORATE FUND LEVY	\$2,170,408
AUTHORIZED BY 70 ILCS 1205/5-1	

MT. PROSPECT PARK DISTRICT - 2015 LEVY

**AMOUNT REQUIRED
TO BE RAISED BY
TAX LEVY**

BONDS & INTEREST FUND

**1. FOR PAYMENT OF INTEREST ON
OUTSTANDING BONDS PER BOND ORDINANCES ON FILE WITH COUNTY:**

A. SERIES 2012 BONDS	\$800,000
B. SERIES 2013 BONDS	\$750,000
C. SERIES 2014 BONDS	\$450,000
D. SERIES 2015 BONDS	\$870,000

**2. FOR PAYMENT OF PRINCIPAL ON
OUTSTANDING BONDS PER BOND ORDINANCES ON FILE WITH COUNTY:**

A. SERIES 2012 BONDS	\$16,000
B. SERIES 2013 BONDS	\$17,784
C. SERIES 2014 BONDS	\$22,367
D. SERIES 2015 BONDS	\$34,651

TOTAL BONDS & INTEREST FUND LEVY (70 ILCS 1205/6-8)	\$2,960,802
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ILLINOIS MUNICIPAL RETIREMENT FUND

1. PARK DISTRICT CONTRIBUTION TO THE ILLINOIS MUNICIPAL RETIREMENT FUND (AUTHORIZED BY 40 ILCS 5/7-171)	\$780,000
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TOTAL ILLINOIS MUNICIPAL RETIREMENT FUND LEVY	\$780,000
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FEDERAL SOCIAL SECURITY INSURANCE FUND

1. EMPLOYER CONTRIBUTIONS REQUIRED UNDER THE FEDERAL SOCIAL SECURITY INSURANCE PROGRAM; (AUTHORIZED BY 40 ILCS 5/7-170)	\$344,000
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TOTAL FEDERAL SOCIAL SECURITY INSURANCE FUND LEVY	\$344,000
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MT. PROSPECT PARK DISTRICT - 2015 LEVY

LIABILITY FUND	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
1. PAYMENT TO THE METROPOLITAN RISK MANAGEMENT AGENCY, A JOINT SELF-INSURANCE RISK POOL, FOR THE PURPOSE OF PAYING THE COST OF PROTECTING THE MT. PROSPECT PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, AND LOSS.	375,000
2. PREMIUMS FOR THE PURCHASE OF WORKERS COMPENSATION INSURANCE	12,100
3. OPERATING AND ADMINISTRATIVE COSTS AND EXPENSES	
RISK MANAGEMENT PROGRAM PERSONNEL EXPENSE	
SUPERINTENDENT'S EXPENSE	23,100
MANAGER'S EXPENSE	20,060
TRAINER'S EXPENSE	12,708
CLERICAL STAFF EXPENSE	94,155
TOTAL RISK MANAGEMENT PROGRAM PERSONNEL EXPENSE	\$150,023
RISK MANAGEMENT PROGRAM EDUCATIONAL EXPENSE	
MEETINGS EXPENSE	2,700
TRAINING EXPENSE	62,177
TOTAL RISK MANAGEMENT PROGRAM EDUCATIONAL EXPENSE	64,877
TOTAL LIABILITY FUND LEVY (AUTHORIZED BY 745 ILCS 10/9-107)	\$602,000

MT. PROSPECT PARK DISTRICT - 2015 LEVY

	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
RECREATION FOR THE HANDICAPPED FUND	
1. CONTRIBUTIONS TO NORTHWEST SPECIAL RECREATION ASSOCIATION AS PER JOINT AGREEMENT AS PROVIDED BY STATUTE,(AUTHORIZED BY 70 ILCS 1205/5-8)	\$571,696
TOTAL RECREATION FOR THE HANDICAPPED FUND LEVY	\$571,696
 PAVING AND LIGHTING FUND.	
1. THE AMOUNT TO BE RAISED BY TAX LEVY FOR THE PURPOSE OF PAVING ROADWAYS WITHIN THE PARKS MAINTAINED BY THE DISTRICT, AS PROVIDED BY STATUTE (AUTHORIZED BY 70 ILCS 1205/5-6)	
PARKING LOT & WALKWAY PAVING	\$55,054
ATHLETIC FIELD LIGHTING	\$16,408
TOTAL PAVING AND LIGHTING FUND LEVY	\$71,462

MT. PROSPECT PARK DISTRICT - 2015 LEVY

RECREATION FUND-ADMINISTRATION DIVISION	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
DIRECTORS SALARIES	31,487
PROGRAM MANAGER SALARY	76,296
FACILITY MANAGERS SALARY	31,538
OFFICE POSITIONS COMPENSATION	246,309
RECREATION PROGRAM COORDINATORS COMPENSATION	220,858
RECREATION PROGRAM SUPERVISORS COMPENSATION	87,755
GROUP HOSPITAL INSURANCE	124,484
LEGAL SERVICES	17,823
FINANCIAL SERVICES	8,618
CLASSIFIED ADVERTISING	7,028
PUBLIC RELATIONS	26,101
PROMOTIONAL SERVICES	32,712
BROCHURE	88,929
POSTAGE & FREIGHT	52,202
TRAVEL, MEETINGS & CONFERENCES	19,539
TRAINING SEMINARS	20,615
REPAIRS & MAINTENANCE SERVICES-BUILDINGS	13,468
SERVICE CONTRACTS	7,444
COMPUTER PROGRAMMING	33,546
MINOR EQUIPMENT	14,642
OFFICE SUPPLIES	34,719
VEHICLE FUELS	18,070
RECREATION SUPPLIES	18,316
REPAIRS & MAINTENANCE MATERIALS	12,046
OTHER COMMODITIES	9,035
TELEPHONE SERVICE CHARGES	28,748
TOTAL RECREATION ADMINISTRATION	\$1,282,328

MT. PROSPECT PARK DISTRICT - 2015 LEVY

	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
RECREATION FUND-LIONS CENTER DIVISION	
MINOR EQUIPMENT	9,988
RECREATION SUPPLIES	4,066
ELECTRICITY	30,118
NORTHERN ILLINOIS GAS CHARGES	14,055
SUBTOTAL: RECREATION FUND-LIONS CENTER DIVISION	\$58,227
RECREATION FUND-COMMUNITY CENTER DIVISION	
EQUIPMENT RENTAL	2,853
RECREATION SUPPLIES	3,169
ELECTRICITY	46,178
NORTHERN ILLINOIS GAS CHARGES	24,094
SUBTOTAL: RECREATION FUND-COMMUNITY CTR. DIVISION	\$76,294
RECREATION FUND-FRIENDSHIP CENTER DIVISION	
BUILDING RENTAL	7,443
MINOR EQUIPMENT	3,326
RECREATION SUPPLIES	7,305
SUBTOTAL: RECREATION FUND-FRIENDSHIP CTR. DIVISION	\$18,074
TOTAL RECREATION FUND LEVY (AUTHORIZED BY 70 ILCS 1205/5-2)	\$1,434,923

MT. PROSPECT PARK DISTRICT - 2015 LEVY

**AMOUNT REQUIRED
TO BE RAISED BY
TAX LEVY**

CONSERVATORY FUND-ADMINISTRATION

DIRECTORS SALARIES	40,496
ASST. DIRECTOR SALARY	36,248
OFFICE POSITIONS COMPENSATION	31,132
RECREATION COORDINATOR SALARY	38,997
OFFICE WAGES	17,999
GROUP HOSPITAL INSURANCE	10,061
LEGAL SERVICES	2,999
FINANCIAL SERVICES	4,500
TYPESETTING & PRINTING	16,499
PUBLIC RELATIONS	8,999
BROCHURE	10,938
MEMBERSHIP & DUES	2,923
POSTAGE & FREIGHT	3,075
TRAVEL, MEETINGS & CONFERENCES	3,652
TRAINING SEMINARS	6,083
SECURITY SYSTEM	4,770
REPAIRS & MAINTENANCE SERVICE CONTRACT	4,230
COMPUTER SERVICE FEES	7,499
MINOR EQUIPMENT	3,221
OFFICE SUPPLIES	2,777
PHOTOGRAPHIC & DRAFTING SUPPLIES	3,886
OTHER COMMODITIES	2,729
TELEPHONE SERVICE CHARGES	3,269
ELECTRICITY	46,496
NORTHERN ILLINOIS GAS CHARGES	65,994
WATER	2,993
TOTAL CONSERVATORY ADMINISTRATION	\$382,465

CONSERVATORY FUND-PARKS MAINTENANCE

SUPERVISORS COMPENSATION	40,496
MAINTENANCE POSITIONS COMPENSATION	86,994
MAINTENANCE LABOR COMPENSATION	62,995
GROUP HOSPITAL INSURANCE	20,998
REPAIRS & MAINTENANCE-SERVICES	8,877
SERVICE CONTRACTS	2,561
EQUIPMENT RENTAL	3,438
LAUNDRY & CLEANING SERVICE	2,999
SEEDS & PLANTS	29,998
VEHICLE FUELS	2,777
FERTILIZER & GROUND CHEMICALS	9,120
REPAIRS & MAINTENANCE MATERIALS-BUILDINGS	23,998
OTHER COMMODITIES	3,221
TOTAL CONSERVATORY PARKS MAINTENANCE	\$298,472

MT. PROSPECT PARK DISTRICT - 2015 LEVY

CONSERVATORY FUND-PROGRAMMING	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
RECREATION LEADERS/SUPERVISORS COMPENSATION	2,249
INSTRUCTORS/PROGRAM SERVICES COMPENSATION	6,000
TRAVEL, MEETINGS & CONFERENCES	4,500
PROGRAM SUPPLIES	20,934
TOTAL CONSERVATORY PROGRAMMING	\$33,683
 TOTAL CONSERVATORY FUND LEVY	 \$714,620
(AUTHORIZED BY 70 ILCS 1205/5-7)	

**MT. PROSPECT PARK DISTRICT - 2015 LEVY
SUMMARY OF TAXES LEVIED**

FUNDS	LEVY
CORPORATE	\$2,170,408
BONDS & INTEREST	\$2,960,802
I.M.R.F.	\$780,000
SOCIAL SECURITY	\$344,000
LIABILITY	\$602,000
RECREATION FOR THE HANDICAPPED	\$571,696
PAVING & LIGHTING	\$71,462
RECREATION	\$1,434,923
CONSERVATORY	\$714,620
TOTAL AMOUNT LEVIED	\$9,649,911

SECTION 2. That forthwith upon the passage of this ordinance, it shall be the duty of the Secretary of this Board to file a duly certified copy of same with the office of the Cook County Clerk.

SECTION 3. That the County Clerk be and hereby is directed by law, to ascertain the rate percent which, upon the total valuation of all property subject to taxation within the Mt. Prospect Park District as the same is assessed and equalized for state and county purposes, will produce a net amount as herein legally levied and to extend such tax pursuant to the statute in such case made and provided.

SECTION 4. This ordinance shall be in full force and effect from and after its adoption.

ADOPTED: This 18th day of November 2015

VOTES:

Ayes:

7

Nayes:

0

Absent:

0

**_____
President, Board of Park Commissioners
Mt. Prospect Park District**

ATTEST: ~~X~~

**_____
Secretary, Board of Park Commissioners
Mt. Prospect Park District**

RECEIVED BY
COOK CO. CLERKS OFFICE
DEC 10 2015
DAVID ORR
REGISTRATION DIVISION

STATE OF ILLINOIS)

COUNTY OF COOK) ss.
)

I, WILLIAM J. STARR DO HEREBY CERTIFY that I am the duly elected, qualified and acting Secretary of the Mt. Prospect Park District and of the Board of Park Commissioners of the Mt. Prospect Park District; and that I have access to the official minutes of the meetings of the board of Park Commissioners and of the Mt. Prospect Park District.

I DO FURTHER CERTIFY that the above and foregoing is a true and correct copy (duplicate) of a certain ordinance entitled:

ORDINANCE NO. 721

MT. PROSPECT PARK DISTRICT

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES, FOR BONDS REDEMPTION AND INTEREST RETIREMENT, FOR ESTABLISHING AND MAINTAINING RECREATIONAL PROGRAMS, FOR THE PAYMENT NECESSARY TO BE MADE TO THE ILLINOIS MUNICIPAL RETIREMENT FUND, FOR SOCIAL SECURITY EXPENSES, FOR PAYMENT OF THE COSTS OF PROTECTING THE PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, PROPERTY DAMAGE OR LOSS, FOR CONSERVATORY FUND EXPENSES, FOR A PAVING AND LIGHTING FUND, AND FOR SPECIAL RECREATION PROGRAMS FOR THE HANDICAPPED FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 2015, AND ENDING THE THIRTY-FIRST DAY OF DECEMBER, 2015.

That the foregoing was adopted by the Board of Park Commissioners of said Mt. Prospect Park District on the 18th day of November, 2015 and was on the same day approved by the secretary of the Mt. Prospect Park District; that the original thereof was filed and recorded in the office of the Secretary of the Mt. Prospect Park District (of which the foregoing is a true copy) and is now on file in the office of such Secretary.

Given under my hand and seal of the Mt. Prospect Park District this 18th day of November, 2015.

(SEAL)

Secretary

Mt. Prospect Park District
Cook County, Illinois

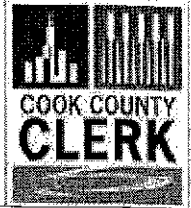
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DEC 10 2015
DAVID ORR
TAX EXTENSION DIVISION



OFFICE OF THE COUNTY CLERK

David D. Orr, Cook County Clerk

2015 STATEMENT OF FILING



AGENCY: 05-0670-000

FISCAL YEAR: 01/01-12/31

NAME: Mount Prospect Park District

☒ in person ☐ mail

☐ **BUDGET**

BUDGET FILED:

3/27/2015

BUDGET PASSED:

3/18/2015

BUDGET ORDINANCE NUMBER:

710

ESTIMATE OF REVENUE FILED:

3/27/2015

BUDGET MISC DOCUMENTS:

☒ **LEVY**

LEVY FILED:

12/10/2015

ORD NUMBER:

721

TRUTH IN TAXATION FILED:

12/10/2015

PTLL FILED:

12/10/2015

ORD NUMBER:

725

LEVY MISC DOCUMENTS:

Ordinance Nos. 722-724 Abating Taxes received 12/10/2015.

☐ **FINANCIAL REPORT** COMPTROLLER'S REPORT FILED:

AUDITED FINANCIAL RPT FILED:

TREASURER'S REPORT FILED:

RECEIPTS DISBURSEMENTS FILED:

FINANCIAL REPORT MISC DOCS:

Please, review the contact information below. If changes are needed, contact the Tax Extension Department via fax 312.603.6800 or email address tax.extension@cookcountyil.gov.

NAME: Mr. Greg Kuhs

Executive Director

ADDRESS: 1000 W. Central

Mount Prospect Illinois 60056

EMAIL ADDRESS: gkuhs@mppd.org

PHONE: (847) 255-5380

FAX: (847) 255-1438

David D. Orr
Clerk of Cook County, Illinois

David D. Orr
(Tax Extension Department)