

ORDINANCE NO. 704

MT. PROSPECT PARK DISTRICT

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES, FOR BONDS REDEMPTION AND INTEREST RETIREMENT, FOR ESTABLISHING AND MAINTAINING RECREATIONAL PROGRAMS, FOR THE PAYMENT NECESSARY TO BE MADE TO THE ILLINOIS MUNICIPAL RETIREMENT FUND, FOR SOCIAL SECURITY EXPENSES, FOR PAYMENT OF THE COSTS OF PROTECTING THE PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, PROPERTY DAMAGE OR LOSS, FOR CONSERVATORY FUND EXPENSES, FOR A PAVING AND LIGHTING FUND, AND FOR SPECIAL RECREATION PROGRAMS FOR THE HANDICAPPED FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 2014 AND ENDING THE THIRTY-FIRST DAY OF DECEMBER, 2014.

BE IT ORDAINED by the Board of Commissioners of the MT. PROSPECT PARK DISTRICT, Cook County, Illinois as follows:

SECTION 1. That the sum of NINE MILLION FOUR HUNDRED THIRTY THOUSAND TWO HUNDRED EIGHTY THREE DOLLARS (\$9,430,283) being composed of the amount of \$2,062,264 for general Corporate purposes, the amount of \$2,937,878 for Bonds and Interest indebtedness, the amount of \$560,000 for contributions to the Illinois Municipal Retirement Fund, the amount of \$564,000 for Social Security expenses, the amount of \$674,332 for Liability protection, the amount of \$537,112 for Special Recreation for the Handicapped Fund, the amount of \$67,139 for Paving and Lighting purposes, the amount of \$1,356,168 for Recreational programs, the amount of \$671,390 for Conservatory purposes, be and the same is hereby levied and assessed on all real property within said Mt. Prospect Park District subject to taxation according to the ad valorem value of the same property as the same is assessed and equalized for state and county purposes and that said amounts be collected from the 2014 tax levy pursuant hereto as authorized by statute. The objects and purposes for which this levy is made and the respective amounts thereof are hereby set forth and levied as follows:

**MT. PROSPECT PARK DISTRICT - 2014 LEVY**

**AMOUNT REQUIRED  
TO BE RAISED BY  
TAX LEVY**

**CORPORATE FUND-PARK MAINTENANCE**

<b>DIRECTORS SALARIES</b>	<b>33,742</b>
<b>SUPERINTENDENT OF MAINTENANCE SALARY</b>	<b>28,134</b>
<b>ASST. SUPT. OF MAINTENANCE SALARY</b>	<b>38,955</b>
<b>FOREMAN SALARIES</b>	<b>147,165</b>
<b>FULL TIME MAINTENANCE POSITIONS COMPENSATION</b>	<b>799,889</b>
<b>OFFICE POSITIONS</b>	<b>35,513</b>
<b>PART TIME MAINTENANCE WAGES</b>	<b>77,393</b>
<b>GROUP HOSPITAL INSURANCE PREMIUMS</b>	<b>140,672</b>
<b>TYPESETTING &amp; PRINTING</b>	<b>6,242</b>
<b>PROFESSIONAL ASSOCIATIONS</b>	<b>7,887</b>
<b>MEMBERSHIP &amp; DUES</b>	<b>4,576</b>
<b>POSTAGE &amp; FREIGHT</b>	<b>8,315</b>
<b>TRAVEL, MEETINGS &amp; CONFERENCE</b>	<b>7,263</b>
<b>TRAINING SEMINARS</b>	<b>7,206</b>
<b>REPAIRS &amp; MAINTENANCE SERVICES-BUILDINGS</b>	<b>12,984</b>
<b>REPAIRS &amp; MAINTENANCE SERVICES-GROUNDS</b>	<b>13,031</b>
<b>RECREATIONAL EQUIPMENT SERVICE CONTRACTS</b>	<b>6,744</b>
<b>EQUIPMENT RENTAL</b>	<b>6,447</b>
<b>LAUNDRY &amp; CLEANING SERVICE</b>	<b>15,456</b>
<b>OFFICE SUPPLIES</b>	<b>7,265</b>
<b>TREE &amp; PARK PLANTINGS</b>	<b>78,427</b>
<b>FERTILIZER &amp; GROUND CHEMICALS</b>	<b>38,217</b>
<b>REPAIRS &amp; MAINTENANCE MATERIAL-BUILDINGS</b>	<b>39,697</b>
<b>REPAIRS &amp; MAINTENANCE MATERIAL - GROUNDS</b>	<b>56,269</b>
<b>OTHER COMMODITIES</b>	<b>6,493</b>
<b>TELEPHONE SERVICE CHARGES</b>	<b>10,821</b>
<b>ELECTRICITY CHARGES</b>	<b>106,044</b>
<b>NORTHERN ILLINOIS GAS CHARGES</b>	<b>32,464</b>
<b>WATER CHARGES</b>	<b>7,944</b>
<b>REFUSE/SCAVENGER</b>	<b>17,314</b>
<b>TOTAL CORPORATE PARK MAINTENANCE EXPENSE</b>	<b>\$1,798,569</b>

**CORPORATE FUND-MOTOR POOL**

<b>MECHANICS SALARIES</b>	<b>81,807</b>
<b>OFFICE POSITIONS</b>	<b>12,984</b>
<b>GROUP HOSPITAL INSURANCE PREMIUMS</b>	<b>15,150</b>
<b>REPAIRS &amp; MAINTENANCE SERVICES -AUTOMOTIVE</b>	<b>12,984</b>
<b>LAUNDRY &amp; CLEANING SERVICE</b>	<b>4,064</b>
<b>CLOTHING SUPPLIES</b>	<b>4,591</b>
<b>VEHICLE FUELS</b>	<b>51,941</b>
<b>OILS, LUBRICANTS &amp; CLEANERS</b>	<b>6,103</b>
<b>SMALL TOOLS</b>	<b>6,883</b>
<b>VEHICLE &amp; EQUIPMENT PARTS</b>	<b>67,188</b>
<b>TOTAL CORPORATE MOTOR POOL EXPENSE</b>	<b>\$263,695</b>
<b>TOTAL CORPORATE FUND LEVY</b>	<b>\$2,062,264</b>
<b>AUTHORIZED BY 70 ILCS 1205/5-1</b>	

**MT. PROSPECT PARK DISTRICT - 2014 LEVY**

	<b>AMOUNT REQUIRED TO BE RAISED BY TAX LEVY</b>
<b>LIABILITY FUND</b>	
<b>1. PAYMENT TO THE METROPOLITAN RISK MANAGEMENT AGENCY, A JOINT SELF-INSURANCE RISK POOL, FOR THE PURPOSE OF PAYING THE COST OF PROTECTING THE MT. PROSPECT PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, AND LOSS.</b>	<b>375,000</b>
<b>2. PREMIUMS FOR THE PURCHASE OF WORKERS COMPENSATION INSURANCE</b>	<b>22,100</b>
<b>3. OPERATING AND ADMINISTRATIVE COSTS AND EXPENSES</b>	
<b>RISK MANAGEMENT PROGRAM PERSONNEL EXPENSE</b>	
<b>SUPERINTENDENT'S EXPENSE</b>	<b>43,400</b>
<b>MANAGER'S EXPENSE</b>	<b>22,890</b>
<b>TRAINER'S EXPENSE</b>	<b>12,708</b>
<b>CLERICAL STAFF EXPENSE</b>	<b>113,062</b>
<b>TOTAL RISK MANAGEMENT PROGRAM PERSONNEL EXPENSE</b>	<b>\$192,060</b>
<b>RISK MANAGEMENT PROGRAM EDUCATIONAL EXPENSE</b>	
<b>MEETINGS EXPENSE</b>	<b>3,000</b>
<b>TRAINING EXPENSE</b>	<b>82,172</b>
<b>TOTAL RISK MANAGEMENT PROGRAM EDUCATIONAL EXPENSE</b>	<b>85,172</b>
<b>TOTAL LIABILITY FUND LEVY</b>	<b>\$674,332</b>
<b>(AUTHORIZED BY 745 ILCS 10/9-107)</b>	

**MT. PROSPECT PARK DISTRICT - 2014 LEVY**

	<b>AMOUNT REQUIRED TO BE RAISED BY TAX LEVY</b>
<b>RECREATION FOR THE HANDICAPPED FUND</b>	
<b>1. CONTRIBUTIONS TO NORTHWEST SPECIAL RECREATION ASSOCIATION AS PER JOINT AGREEMENT AS PROVIDED BY STATUTE, (AUTHORIZED BY 70 ILCS 1205/5-8)</b>	<b>\$537,112</b>
<b>TOTAL RECREATION FOR THE HANDICAPPED FUND LEVY</b>	<b>\$537,112</b>
<b>PAVING AND LIGHTING FUND</b>	
<b>1. THE AMOUNT TO BE RAISED BY TAX LEVY FOR THE PURPOSE OF PAVING ROADWAYS WITHIN THE PARKS MAINTAINED BY THE DISTRICT, AS PROVIDED BY STATUTE (AUTHORIZED BY 70 ILCS 1205/5-6)</b>	
<b>    PARKING LOT &amp; WALKWAY PAVING</b>	<b>\$53,621</b>
<b>    ATHLETIC FIELD LIGHTING</b>	<b>\$13,518</b>
<b>TOTAL PAVING AND LIGHTING FUND LEVY</b>	<b>\$67,139</b>

**MT. PROSPECT PARK DISTRICT - 2014 LEVY**

	<b>AMOUNT REQUIRED TO BE RAISED BY TAX LEVY</b>
<b>RECREATION FUND-ADMINISTRATION DIVISION</b>	
<b>DIRECTORS SALARIES</b>	<b>29,759</b>
<b>PROGRAM MANAGER SALARY</b>	<b>72,109</b>
<b>FACILITY MANAGERS SALARY</b>	<b>29,807</b>
<b>OFFICE POSITIONS COMPENSATION</b>	<b>183,364</b>
<b>RECREATION PROGRAM COORDINATORS COMPENSATION</b>	<b>208,736</b>
<b>RECREATION PROGRAM SUPERVISORS COMPENSATION</b>	<b>82,939</b>
<b>GROUP HOSPITAL INSURANCE</b>	<b>117,652</b>
<b>LEGAL SERVICES</b>	<b>16,845</b>
<b>FINANCIAL SERVICES</b>	<b>8,145</b>
<b>CLASSIFIED ADVERTISING</b>	<b>6,642</b>
<b>PUBLIC RELATIONS</b>	<b>24,669</b>
<b>PROMOTIONAL SERVICES</b>	<b>30,917</b>
<b>BROCHURE</b>	<b>84,048</b>
<b>POSTAGE &amp; FREIGHT</b>	<b>49,337</b>
<b>TRAVEL, MEETINGS &amp; CONFERENCES</b>	<b>18,467</b>
<b>TRAINING SEMINARS</b>	<b>19,484</b>
<b>REPAIRS &amp; MAINTENANCE SERVICES-BUILDINGS</b>	<b>12,729</b>
<b>SERVICE CONTRACTS</b>	<b>7,036</b>
<b>COMPUTER PROGRAMMING</b>	<b>31,704</b>
<b>MINOR EQUIPMENT</b>	<b>13,839</b>
<b>OFFICE SUPPLIES</b>	<b>32,814</b>
<b>VEHICLE FUELS</b>	<b>17,078</b>
<b>RECREATION SUPPLIES</b>	<b>17,311</b>
<b>REPAIRS &amp; MAINTENANCE MATERIALS</b>	<b>11,385</b>
<b>OTHER COMMODITIES</b>	<b>8,539</b>
<b>TELEPHONE SERVICE CHARGES</b>	<b>27,170</b>
<b>TOTAL RECREATION ADMINISTRATION</b>	<b>\$1,162,525</b>

**MT. PROSPECT PARK DISTRICT - 2014 LEVY**

	<b>AMOUNT REQUIRED TO BE RAISED BY TAX LEVY</b>
<b>RECREATION FUND-LIONS CENTER DIVISION</b>	
MINOR EQUIPMENT	9,440
RECREATION SUPPLIES	3,842
ELECTRICITY	28,465
NORTHERN ILLINOIS GAS CHARGES	13,284
<b>SUBTOTAL: RECREATION FUND-LIONS CENTER DIVISION</b>	<b>\$55,031</b>
<b>RECREATION FUND-COMMUNITY CENTER DIVISION</b>	
EQUIPMENT RENTAL	2,696
RECREATION SUPPLIES	2,996
ELECTRICITY	43,644
NORTHERN ILLINOIS GAS CHARGES	22,771
<b>SUBTOTAL: RECREATION FUND-COMMUNITY CTR. DIVISION</b>	<b>\$72,107</b>
<b>RECREATION FUND-FRIENDSHIP CENTER DIVISION</b>	
BUILDING RENTAL	6,892
MINOR EQUIPMENT	3,143
RECREATION SUPPLIES	56,470
<b>SUBTOTAL: RECREATION FUND-FRIENDSHIP CTR. DIVISION</b>	<b>\$66,505</b>
<b>TOTAL RECREATION FUND LEVY (AUTHORIZED BY 70 ILCS 1205/5-2)</b>	<b>\$1,356,168</b>

MT. PROSPECT PARK DISTRICT - 2014 LEVY

	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
<b>CONSERVATORY FUND-ADMINISTRATION</b>	
DIRECTORS SALARIES	38,046
ASST. DIRECTOR SALARY	34,055
OFFICE POSITIONS COMPENSATION	29,249
RECREATION COORDINATOR SALARY	36,638
OFFICE WAGES	16,910
GROUP HOSPITAL INSURANCE	9,453
LEGAL SERVICES	2,818
FINANCIAL SERVICES	4,228
TYPESETTING & PRINTING	15,501
PUBLIC RELATIONS	8,454
BROCHURE	10,276
MEMBERSHIP & DUES	2,746
POSTAGE & FREIGHT	2,889
TRAVEL, MEETINGS & CONFERENCES	3,431
TRAINING SEMINARS	5,715
SECURITY SYSTEM	4,482
REPAIRS & MAINTENANCE SERVICE CONTRACT	3,974
COMPUTER SERVICE FEES	7,045
MINOR EQUIPMENT	3,026
OFFICE SUPPLIES	2,609
PHOTOGRAPHIC & DRAFTING SUPPLIES	3,651
OTHER COMMODITIES	2,564
TELEPHONE SERVICE CHARGES	3,072
ELECTRICITY	43,683
NORTHERN ILLINOIS GAS CHARGES	62,002
WATER	2,812
TOTAL CONSERVATORY ADMINISTRATION	\$359,329

**CONSERVATORY FUND-PARKS MAINTENANCE**

SUPERVISORS COMPENSATION	38,046
MAINTENANCE POSITIONS COMPENSATION	81,731
MAINTENANCE LABOR COMPENSATION	59,184
GROUP HOSPITAL INSURANCE	19,728
REPAIRS & MAINTENANCE-SERVICES	8,340
SERVICE CONTRACTS	2,406
EQUIPMENT RENTAL	3,230
LAUNDRY & CLEANING SERVICE	2,818
SEEDS & PLANTS	28,183
VEHICLE FUELS	2,609
FERTILIZER & GROUND CHEMICALS	8,568
REPAIRS & MAINTENANCE MATERIALS-BUILDINGS	22,547
OTHER COMMODITIES	3,026
TOTAL CONSERVATORY PARKS MAINTENANCE	\$280,416

**MT. PROSPECT PARK DISTRICT - 2014 LEVY**

	<b>AMOUNT REQUIRED TO BE RAISED BY TAX LEVY</b>
<b>CONSERVATORY FUND-PROGRAMMING</b>	
<b>RECREATION LEADERS/SUPERVISORS COMPENSATION</b>	<b>2,113</b>
<b>INSTRUCTORS/PROGRAM SERVICES COMPENSATION</b>	<b>(1,945)</b>
<b>TRAVEL, MEETINGS &amp; CONFERENCES</b>	<b>4,228</b>
<b>PROGRAM SUPPLIES</b>	<b>27,249</b>
<b>TOTAL CONSERVATORY PROGRAMMING</b>	<b>\$31,645</b>
<b>TOTAL CONSERVATORY FUND LEVY</b>	<b>\$671,390</b>
<b>(AUTHORIZED BY 70 ILCS 1205/5-7)</b>	

**MT. PROSPECT PARK DISTRICT - 2014 LEVY  
SUMMARY OF TAXES LEVIED**

<b>FUNDS</b>	<b>LEVY</b>
<b>CORPORATE</b>	<b>\$2,062,264</b>
<b>BONDS &amp; INTEREST</b>	<b>\$2,937,878</b>
<b>I.M.R.F.</b>	<b>\$560,000</b>
<b>SOCIAL SECURITY</b>	<b>\$564,000</b>
<b>LIABILITY</b>	<b>\$674,332</b>
<b>RECREATION FOR THE HANDICAPPED</b>	<b>\$537,112</b>
<b>PAVING &amp; LIGHTING</b>	<b>\$67,139</b>
<b>RECREATION</b>	<b>\$1,356,168</b>
<b>CONSERVATORY</b>	<b>\$671,390</b>
<b>TOTAL AMOUNT LEVIED</b>	<b>\$9,430,283</b>

**SECTION 2.** That forthwith upon the passage of this ordinance, it shall be the duty of the Secretary of this Board to file a duly certified copy of same with the office of the Cook County Clerk.

**SECTION 3.** That the County Clerk be and hereby is directed by law, to ascertain the rate percent which, upon the total valuation of all property subject to taxation within the Mt. Prospect Park District as the same is assessed and equalized for state and county purposes, will produce a net amount as herein legally levied and to extend such tax pursuant to the statute in such case made and provided.

**SECTION 4.** This ordinance shall be in full force and effect from and after its adoption.

**ADOPTED:** This 12<sup>th</sup> day of November 2014

**VOTES:** Ayes: Nayes: Absent:

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President, Board of Park Commissioners  
Mt. Prospect Park District

**ATTEST:**

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Secretary, Board of Park Commissioners  
Mt. Prospect Park District

STATE OF ILLINOIS )

COUNTY OF COOK ) ss.  
)

I, WILLIAM J. STARR DO HEREBY CERTIFY that I am the duly elected, qualified and acting Secretary of the Mt. Prospect Park District and of the Board of Park Commissioners of the Mt. Prospect Park District; and that I have access to the official minutes of the meetings of the board of Park Commissioners and of the Mt. Prospect Park District.

I DO FURTHER CERTIFY that the above and foregoing is a true and correct copy (duplicate) of a certain ordinance entitled:

ORDINANCE NO. 704

MT. PROSPECT PARK DISTRICT

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES, FOR BONDS REDEMPTION AND INTEREST RETIREMENT, FOR ESTABLISHING AND MAINTAINING RECREATIONAL PROGRAMS, FOR THE PAYMENT NECESSARY TO BE MADE TO THE ILLINOIS MUNICIPAL RETIREMENT FUND, FOR SOCIAL SECURITY EXPENSES, FOR PAYMENT OF THE COSTS OF PROTECTING THE PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, PROPERTY DAMAGE OR LOSS, FOR CONSERVATORY FUND EXPENSES, FOR A PAVING AND LIGHTING FUND, AND FOR SPECIAL RECREATION PROGRAMS FOR THE HANDICAPPED FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 2014, AND ENDING THE THIRTY-FIRST DAY OF DECEMBER, 2014.

That the foregoing was adopted by the Board of Park Commissioners of said Mt. Prospect Park District on the 12<sup>th</sup> day of November, 2014 and was on the same day approved by the secretary of the Mt. Prospect Park District; that the original thereof was filed and recorded in the office of the Secretary of the Mt. Prospect Park District (of which the foregoing is a true copy) and is now on file in the office of such Secretary.

Given under my hand and seal of the Mt. Prospect Park District this 12<sup>th</sup> day of November, 2014.

(SEAL)

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Secretary

Mt. Prospect Park District  
Cook County, Illinois