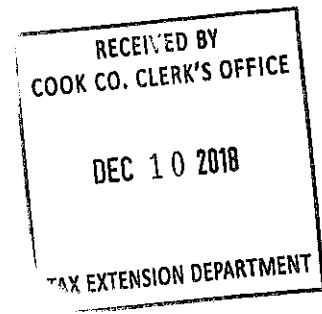


ORDINANCE NO. 762



MT. PROSPECT PARK DISTRICT

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES, FOR BONDS REDEMPTION AND INTEREST RETIREMENT, FOR ESTABLISHING AND MAINTAINING RECREATIONAL PROGRAMS, FOR THE PAYMENT NECESSARY TO BE MADE TO THE ILLINOIS MUNICIPAL RETIREMENT FUND, FOR SOCIAL SECURITY EXPENSES, FOR PAYMENT OF THE COSTS OF PROTECTING THE PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, PROPERTY DAMAGE OR LOSS, FOR CONSERVATORY FUND EXPENSES, FOR A PAVING AND LIGHTING FUND, AND FOR SPECIAL RECREATION PROGRAMS FOR THE HANDICAPPED FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 2018 AND ENDING THE THIRTY-FIRST DAY OF DECEMBER, 2018.

BE IT ORDAINED by the Board of Commissioners of the MT. PROSPECT PARK DISTRICT, Cook County, Illinois as follows:

SECTION 1. That the sum of TEN MILLION THREE HUNDRED SEVENTEEN THOUSAND THREE HUNDRED SIXTY NINE DOLLARS (\$10,317,369) being composed of the amount of \$2,335,727 for General Corporate purposes, the amount of \$3,108,405 for Bonds and Interest indebtedness, the amount of \$780,000 for contributions to the Illinois Municipal Retirement Fund, the amount of \$525,000 for Social Security expenses, the amount of \$620,000 for Liability protection, the amount of \$670,171 for Special Recreation for the Handicapped Fund, the amount of \$86,284 for Paving and Lighting purposes, the amount of \$1,418,938 for Recreational programs, the amount of \$772,844 for Conservatory purposes, be and the same is hereby levied and assessed on all real property within said Mt. Prospect Park District subject to taxation according to the ad valorem value of the same property as the same is assessed and equalized for state and county purposes and that said amounts be collected from the 2018 tax levy pursuant hereto as authorized by statute. The objects and purposes for which this levy is made and the respective amounts thereof are hereby set forth and levied as follows:

MT. PROSPECT PARK DISTRICT - 2018 LEVY**AMOUNT REQUIRED
TO BE RAISED BY
TAX LEVY****CORPORATE FUND-PARK MAINTENANCE**

DIRECTORS SALARIES	38,216
SUPERINTENDENT OF MAINTENANCE SALARY	31,865
ASST. SUPT. OF MAINTENANCE SALARY	44,121
FOREMAN SALARIES	166,880
FULL TIME MAINTENANCE POSITIONS COMPENSATION	905,957
OFFICE POSITIONS	40,223
PART TIME MAINTENANCE WAGES	87,656
GROUP HOSPITAL INSURANCE PREMIUMS	159,326
TYPESETTING & PRINTING	7,070
PROFESSIONAL ASSOCIATIONS	8,933
MEMBERSHIP & DUES	5,183
POSTAGE & FREIGHT	8,315
TRAVEL, MEETINGS & CONFERENCE	8,226
TRAINING SEMINARS	8,162
REPAIRS & MAINTENANCE SERVICES-BUILDINGS	14,706
REPAIRS & MAINTENANCE SERVICES-GROUNDS	14,759
RECREATIONAL EQUIPMENT SERVICE CONTRACTS	7,638
EQUIPMENT RENTAL	7,302
LAUNDRY & CLEANING SERVICE	17,505
OFFICE SUPPLIES	8,228
TREE & PARK PLANTINGS	88,826
FERTILIZER & GROUND CHEMICALS	43,285
REPAIRS & MAINTENANCE MATERIAL-BUILDINGS	44,961
REPAIRS & MAINTENANCE MATERIAL - GROUNDS	63,730
OTHER COMMODITIES	7,354
TELEPHONE SERVICE CHARGES	12,255
ELECTRICITY CHARGES	120,106
NORTHERN ILLINOIS GAS CHARGES	36,769
WATER CHARGES	8,998
REFUSE/SCAVENGER	19,610
TOTAL CORPORATE PARK MAINTENANCE EXPENSE	\$2,035,965

CORPORATE FUND-MOTOR POOL

MECHANICS SALARIES	92,655
OFFICE POSITIONS	14,706
GROUP HOSPITAL INSURANCE PREMIUMS	17,159
REPAIRS & MAINTENANCE SERVICES -AUTOMOTIVE	14,706
LAUNDRY & CLEANING SERVICE	4,603
CLOTHING SUPPLIES	5,200
VEHICLE FUELS	58,829
OILS, LUBRICANTS & CLEANERS	6,912
SMALL TOOLS	7,796
VEHICLE & EQUIPMENT PARTS	77,196
TOTAL CORPORATE MOTOR POOL EXPENSE	\$299,762
TOTAL CORPORATE FUND LEVY	\$2,335,727
AUTHORIZED BY 70 ILCS 1205/5-1	

MT. PROSPECT PARK DISTRICT - 2018 LEVY

**AMOUNT REQUIRED
TO BE RAISED BY
TAX LEVY**

BONDS & INTEREST FUND

**1. FOR PAYMENT OF INTEREST ON
OUTSTANDING BONDS PER BOND ORDINANCES ON FILE WITH COUNTY:**

A. SERIES 2015 BONDS	\$13,725
B. SERIES 2016 BONDS	\$19,764
C. SERIES 2017 BONDS	\$16,494
D. SERIES 2018 BONDS	\$54,167

**2. FOR PAYMENT OF PRINCIPAL ON
OUTSTANDING BONDS PER BOND ORDINANCES ON FILE WITH COUNTY:**

A. SERIES 2015 BONDS	\$915,000
B. SERIES 2016 BONDS	\$750,000
C. SERIES 2017 BONDS	\$400,000
D. SERIES 2018 BONDS	\$939,255

TOTAL BONDS & INTEREST FUND LEVY (70 ILCS 1205/6-6) **\$3,108,405**

ILLINOIS MUNICIPAL RETIREMENT FUND

**1. PARK DISTRICT CONTRIBUTION TO THE
ILLINOIS MUNICIPAL RETIREMENT FUND
(AUTHORIZED BY 40 ILCS 5/7-171)** **\$780,000**

TOTAL ILLINOIS MUNICIPAL RETIREMENT FUND LEVY **\$780,000**

FEDERAL SOCIAL SECURITY INSURANCE FUND

**1. EMPLOYER CONTRIBUTIONS REQUIRED UNDER THE
FEDERAL SOCIAL SECURITY INSURANCE PROGRAM;
(AUTHORIZED BY 40 ILCS 5/7-170)** **\$525,000**

TOTAL FEDERAL SOCIAL SECURITY INSURANCE FUND LEVY **\$525,000**

MT. PROSPECT PARK DISTRICT - 2018 LEVY

LIABILITY FUND	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
1. PAYMENT TO THE METROPOLITAN RISK MANAGEMENT AGENCY, A JOINT SELF-INSURANCE RISK POOL, FOR THE PURPOSE OF PAYING THE COST OF PROTECTING THE MT. PROSPECT PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, AND LOSS.	410,300
2. PREMIUMS FOR THE PURCHASE OF WORKERS COMPENSATION INSURANCE	6,850
3. OPERATING AND ADMINISTRATIVE COSTS AND EXPENSES	
RISK MANAGEMENT PROGRAM PERSONNEL EXPENSE	
SUPERINTENDENT'S EXPENSE	19,950
MANAGER'S EXPENSE	18,990
TRAINER'S EXPENSE	10,600
CLERICAL STAFF EXPENSE	88,450
TOTAL RISK MANAGEMENT PROGRAM PERSONNEL EXPENSE	\$137,990
RISK MANAGEMENT PROGRAM EDUCATIONAL EXPENSE	
MEETINGS EXPENSE	2,380
TRAINING EXPENSE	62,480
TOTAL RISK MANAGEMENT PROGRAM EDUCATIONAL EXPENSE	64,860
TOTAL LIABILITY FUND LEVY (AUTHORIZED BY 745 ILCS 10/9-107)	\$620,000

MT. PROSPECT PARK DISTRICT - 2018 LEVY

	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
RECREATION FOR THE HANDICAPPED FUND	
1. CONTRIBUTIONS TO NORTHWEST SPECIAL RECREATION ASSOCIATION AS PER JOINT AGREEMENT AS PROVIDED BY STATUTE,(AUTHORIZED BY 70 ILCS 1205/5-8)	\$670,171
TOTAL RECREATION FOR THE HANDICAPPED FUND LEVY	\$670,171
 PAVING AND LIGHTING FUND	
1. THE AMOUNT TO BE RAISED BY TAX LEVY FOR THE PURPOSE OF PAVING ROADWAYS WITHIN THE PARKS MAINTAINED BY THE DISTRICT, AS PROVIDED BY STATUTE (AUTHORIZED BY 70 ILCS 1205/5-6)	
PARKING LOT & WALKWAY PAVING	\$69,044
ATHLETIC FIELD LIGHTING	\$17,240
TOTAL PAVING AND LIGHTING FUND LEVY	\$86,284

MT. PROSPECT PARK DISTRICT - 2018 LEVY

RECREATION FUND-ADMINISTRATION DIVISION	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
DIRECTORS SALARIES	31,137
PROGRAM MANAGER SALARY	75,446
FACILITY MANAGERS SALARY	31,187
OFFICE POSITIONS COMPENSATION	243,565
RECREATION PROGRAM COORDINATORS COMPENSATION	218,397
RECREATION PROGRAM SUPERVISORS COMPENSATION	86,778
GROUP HOSPITAL INSURANCE	123,097
LEGAL SERVICES	17,625
FINANCIAL SERVICES	8,522
CLASSIFIED ADVERTISING	6,949
PUBLIC RELATIONS	25,810
PROMOTIONAL SERVICES	32,348
BROCHURE	87,939
POSTAGE & FREIGHT	51,621
TRAVEL, MEETINGS & CONFERENCES	19,322
TRAINING SEMINARS	20,386
REPAIRS & MAINTENANCE SERVICES-BUILDINGS	13,318
SERVICE CONTRACTS	7,361
COMPUTER PROGRAMMING	33,172
MINOR EQUIPMENT	14,479
OFFICE SUPPLIES	34,333
VEHICLE FUELS	17,869
RECREATION SUPPLIES	18,112
REPAIRS & MAINTENANCE MATERIALS	11,912
OTHER COMMODITIES	8,934
TELEPHONE SERVICE CHARGES	28,428
TOTAL RECREATION ADMINISTRATION	\$1,268,047

MT. PROSPECT PARK DISTRICT - 2018 LEVY

	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
RECREATION FUND-LIONS CENTER DIVISION	
MINOR EQUIPMENT	9,876
RECREATION SUPPLIES	4,020
ELECTRICITY	29,782
NORTHERN ILLINOIS GAS CHARGES	13,899
SUBTOTAL: RECREATION FUND-LIONS CENTER DIVISION	\$57,577
 RECREATION FUND-COMMUNITY CENTER DIVISION	
EQUIPMENT RENTAL	2,821
RECREATION SUPPLIES	3,134
ELECTRICITY	45,664
NORTHERN ILLINOIS GAS CHARGES	23,825
SUBTOTAL: RECREATION FUND-COMMUNITY CTR. DIVISION	\$75,444
 RECREATION FUND-FRIENDSHIP CENTER DIVISION	
BUILDING RENTAL	7,331
MINOR EQUIPMENT	3,289
RECREATION SUPPLIES	7,250
SUBTOTAL: RECREATION FUND-FRIENDSHIP CTR. DIVISION	\$17,870
 TOTAL RECREATION FUND LEVY (AUTHORIZED BY 70 ILCS 1205/5-2)	\$1,418,938

MT. PROSPECT PARK DISTRICT - 2018 LEVY

	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
CONSERVATORY FUND-ADMINISTRATION	
DIRECTORS SALARIES	43,796
ASST. DIRECTOR SALARY	39,201
OFFICE POSITIONS COMPENSATION	33,669
RECREATION COORDINATOR SALARY	42,174
OFFICE WAGES	19,465
GROUP HOSPITAL INSURANCE	10,881
LEGAL SERVICES	3,243
FINANCIAL SERVICES	4,867
TYPESETTING & PRINTING	17,844
PUBLIC RELATIONS	9,732
BROCHURE	11,829
MEMBERSHIP & DUES	3,161
POSTAGE & FREIGHT	3,326
TRAVEL, MEETINGS & CONFERENCES	3,950
TRAINING SEMINARS	6,579
SECURITY SYSTEM	5,159
REPAIRS & MAINTENANCE SERVICE CONTRACT	4,574
COMPUTER SERVICE FEES	8,110
MINOR EQUIPMENT	3,484
OFFICE SUPPLIES	3,003
PHOTOGRAPHIC & DRAFTING SUPPLIES	4,203
OTHER COMMODITIES	2,951
TELEPHONE SERVICE CHARGES	3,536
ELECTRICITY	50,284
NORTHERN ILLINOIS GAS CHARGES	71,371
WATER	3,237
TOTAL CONSERVATORY ADMINISTRATION	\$413,629

CONSERVATORY FUND-PARKS MAINTENANCE

SUPERVISORS COMPENSATION	43,796
MAINTENANCE POSITIONS COMPENSATION	94,081
MAINTENANCE LABOR COMPENSATION	68,128
GROUP HOSPITAL INSURANCE	22,709
REPAIRS & MAINTENANCE-SERVICES	9,601
SERVICE CONTRACTS	2,769
EQUIPMENT RENTAL	3,718
LAUNDRY & CLEANING SERVICE	3,243
SEEDS & PLANTS	32,442
VEHICLE FUELS	3,003
FERTILIZER & GROUND CHEMICALS	9,863
REPAIRS & MAINTENANCE MATERIALS-BUILDINGS	25,954
OTHER COMMODITIES	3,484
TOTAL CONSERVATORY PARKS MAINTENANCE	\$322,791

MT. PROSPECT PARK DISTRICT - 2018 LEVY

CONSERVATORY FUND-PROGRAMMING	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
RECREATION LEADERS/SUPERVISORS COMPENSATION	2,433
INSTRUCTORS/PROGRAM SERVICES COMPENSATION	6,488
TRAVEL, MEETINGS & CONFERENCES	4,867
PROGRAM SUPPLIES	22,636
TOTAL CONSERVATORY PROGRAMMING	\$36,424
 TOTAL CONSERVATORY FUND LEVY	 \$772,844
(AUTHORIZED BY 70 ILCS 1205/5-7)	

**MT. PROSPECT PARK DISTRICT - 2018 LEVY
SUMMARY OF TAXES LEVIED**

FUNDS	LEVY
CORPORATE	\$2,335,727
BONDS & INTEREST	\$3,108,405
I.M.R.F.	\$780,000
SOCIAL SECURITY	\$525,000
LIABILITY	\$620,000
RECREATION FOR THE HANDICAPPED	\$670,171
PAVING & LIGHTING	\$86,284
RECREATION	\$1,418,938
CONSERVATORY	\$772,844
TOTAL AMOUNT LEVIED	\$10,317,369

SECTION 2. That forthwith upon the passage of this ordinance, it shall be the duty of the Secretary of this Board to file a duly certified copy of same with the office of the Cook County Clerk.

SECTION 3. That the County Clerk be and hereby is directed by law, to ascertain the rate percent which, upon the total valuation of all property subject to taxation within the Mt. Prospect Park District as the same is assessed and equalized for state and county purposes, will produce a net amount as herein legally levied and to extend such tax pursuant to the statute in such case made and provided.

SECTION 4. This ordinance shall be in full force and effect from and after its adoption.

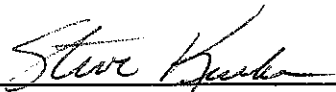
ADOPTED: This 14th day of November 2018

VOTES:

Ayes: Kurka
Massie
Murphy
Starr

Nayes: None

Absent: Doherty
Klicka
Tenuta



President, Board of Park Commissioners
Mt. Prospect Park District

ATTEST:



Secretary, Board of Park Commissioners
Mt. Prospect Park District

STATE OF ILLINOIS)

COUNTY OF COOK) ss.
)

I, WILLIAM J. STARR DO HEREBY CERTIFY that I am the duly elected, qualified and acting Secretary of the Mt. Prospect Park District and of the Board of Park Commissioners of the Mt. Prospect Park District; and that I have access to the official minutes of the meetings of the board of Park Commissioners and of the Mt. Prospect Park District.

I DO FURTHER CERTIFY that the above and foregoing is a true and correct copy (duplicate) of a certain ordinance entitled:

ORDINANCE NO. 762

MT. PROSPECT PARK DISTRICT

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES, FOR BONDS REDEMPTION AND INTEREST RETIREMENT, FOR ESTABLISHING AND MAINTAINING RECREATIONAL PROGRAMS, FOR THE PAYMENT NECESSARY TO BE MADE TO THE ILLINOIS MUNICIPAL RETIREMENT FUND, FOR SOCIAL SECURITY EXPENSES, FOR PAYMENT OF THE COSTS OF PROTECTING THE PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, PROPERTY DAMAGE OR LOSS, FOR CONSERVATORY FUND EXPENSES, FOR A PAVING AND LIGHTING FUND, AND FOR SPECIAL RECREATION PROGRAMS FOR THE HANDICAPPED FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 2018, AND ENDING THE THIRTY-FIRST DAY OF DECEMBER, 2018

That the foregoing was adopted by the Board of Park Commissioners of said Mt. Prospect Park District on the 14th day of November, 2018 and was on the same day approved by the secretary of the Mt. Prospect Park District; that the original thereof was filed and recorded in the office of the Secretary of the Mt. Prospect Park District (of which the foregoing is a true copy) and is now on file in the office of such Secretary.

Given under my hand and seal of the Mt. Prospect Park District this 14th day of November, 2018.

(SEAL)

Secretary

Mt. Prospect Park District
Cook County, Illinois

RECEIVED BY
COOK CO. CLERK'S OFFICE

DEC 10 2018

TAX EXTENSION DEPARTMENT