

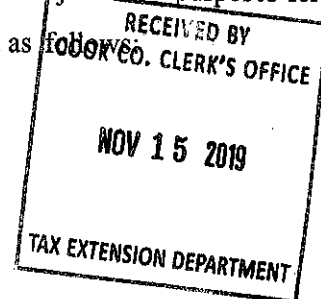
ORDINANCE NO. 775

MT. PROSPECT PARK DISTRICT

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES, FOR BONDS REDEMPTION AND INTEREST RETIREMENT, FOR ESTABLISHING AND MAINTAINING RECREATIONAL PROGRAMS, FOR THE PAYMENT NECESSARY TO BE MADE TO THE ILLINOIS MUNICIPAL RETIREMENT FUND, FOR SOCIAL SECURITY EXPENSES, FOR PAYMENT OF THE COSTS OF PROTECTING THE PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, PROPERTY DAMAGE OR LOSS, FOR CONSERVATORY FUND EXPENSES, FOR A PAVING AND LIGHTING FUND, AND FOR SPECIAL RECREATION PROGRAMS FOR THE HANDICAPPED FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 2019 AND ENDING THE THIRTY-FIRST DAY OF DECEMBER, 2019.

BE IT ORDAINED by the Board of Commissioners of the MT. PROSPECT PARK DISTRICT, Cook County, Illinois as follows:

SECTION 1. That the sum of TEN MILLION FIVE HUNDRED SIXTY SIX THOUSAND SIX HUNDRED FOURTY FIVE DOLLARS (\$10,566,645) being composed of the amount of \$2,433,895 for General Corporate purposes, the amount of \$3,167,525 for Bonds and Interest indebtedness, the amount of \$850,000 for contributions to the Illinois Municipal Retirement Fund, the amount of \$475,000 for Social Security expenses, the amount of \$680,000 for Liability protection, the amount of \$670,171 for Special Recreation for the Handicapped Fund, the amount of \$85,164 for Paving and Lighting purposes, the amount of \$1,443,255 for Recreational programs, the amount of \$761,635 for Conservatory purposes, be and the same is hereby levied and assessed on all real property within said Mt. Prospect Park District subject to taxation according to the ad valorem value of the same property as the same is assessed and equalized for state and county purposes and that said amounts be collected from the 2019 tax levy pursuant hereto as authorized by statute. The objects and purposes for which this levy is made and the respective amounts thereof are hereby set forth and levied as follows:



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MT. PROSPECT PARK DISTRICT - 2019 LEVY

**AMOUNT REQUIRED
TO BE RAISED BY
TAX LEVY**

CORPORATE FUND-PARK MAINTENANCE

DIRECTORS SALARIES	39,822
SUPERINTENDENT OF MAINTENANCE SALARY	33,204
ASST. SUPT. OF MAINTENANCE SALARY	45,975
FOREMAN SALARIES	173,685
FULL TIME MAINTENANCE POSITIONS COMPENSATION	944,034
OFFICE POSITIONS	41,913
PART TIME MAINTENANCE WAGES	91,340
GROUP HOSPITAL INSURANCE PREMIUMS	166,022
TYPESETTING & PRINTING	7,367
PROFESSIONAL ASSOCIATIONS	9,308
MEMBERSHIP & DUES	5,401
POSTAGE & FREIGHT	8,315
TRAVEL, MEETINGS & CONFERENCE	8,572
TRAINING SEMINARS	8,505
REPAIRS & MAINTENANCE SERVICES-BUILDINGS	15,324
REPAIRS & MAINTENANCE SERVICES-GROUNDS	15,379
RECREATIONAL EQUIPMENT SERVICE CONTRACTS	7,959
EQUIPMENT RENTAL	7,609
LAUNDRY & CLEANING SERVICE	18,241
OFFICE SUPPLIES	8,574
TREE & PARK PLANTINGS	92,560
FERTILIZER & GROUND CHEMICALS	45,104
REPAIRS & MAINTENANCE MATERIAL-BUILDINGS	46,851
REPAIRS & MAINTENANCE MATERIAL- GROUND	66,409
OTHER COMMODITIES	7,663
TELEPHONE SERVICE CHARGES	12,771
ELECTRICITY CHARGES	125,154
NORTHERN ILLINOIS GAS CHARGES	38,314
WATER CHARGES	9,376
REFUSE/SCAVENGER	20,434
TOTAL CORPORATE PARK MAINTENANCE EXPENSE	\$2,121,185

CORPORATE FUND-MOTOR POOL

MECHANICS SALARIES	96,549
OFFICE POSITIONS	15,324
GROUP HOSPITAL INSURANCE PREMIUMS	17,880
REPAIRS & MAINTENANCE SERVICES -AUTOMOTIVE	15,324
LAUNDRY & CLEANING SERVICE	4,796
CLOTHING SUPPLIES	5,418
VEHICLE FUELS	61,302
OILS, LUBRICANTS & CLEANERS	7,203
SMALL TOOLS	8,124
VEHICLE & EQUIPMENT PARTS	80,790
TOTAL CORPORATE MOTOR POOL EXPENSE	\$312,710
TOTAL CORPORATE FUND LEVY	\$2,433,895

AUTHORIZED BY 70 ILCS 1205/5-1

ORDINANCE NO. 775

MT. PROSPECT PARK DISTRICT - 2019 LEVY

AMOUNT REQUIRED TO BE RAISED BY TAX LEVY

BONDS & INTEREST FUND

1. FOR PAYMENT OF INTEREST ON

OUTSTANDING BONDS PER BOND ORDINANCES ON FILE WITH COUNTY:

A. SERIES 2016 BONDS	\$11,514
B. SERIES 2017 BONDS	\$11,334
C. SERIES 2018 BONDS	\$27,006
D. SERIES 2019 BONDS	\$40,103

2. FOR PAYMENT OF PRINCIPAL ON

OUTSTANDING BONDS PER BOND ORDINANCES ON FILE WITH COUNTY:

A. SERIES 2016 BONDS	\$943,788
B. SERIES 2017 BONDS	\$771,000
C. SERIES 2018 BONDS	\$860,000
D. SERIES 2019 BONDS	\$502,780

TOTAL BONDS & INTEREST FUND LEVY (70 ILCS 1205/6-6)	\$3,167,525
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ILLINOIS MUNICIPAL RETIREMENT FUND

1. PARK DISTRICT CONTRIBUTION TO THE

ILLINOIS MUNICIPAL RETIREMENT FUND (AUTHORIZED BY 40 ILCS 5/7-171)	\$850,000
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TOTAL ILLINOIS MUNICIPAL RETIREMENT FUND LEVY	\$850,000
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FEDERAL SOCIAL SECURITY INSURANCE FUND

1. EMPLOYER CONTRIBUTIONS REQUIRED UNDER THE

FEDERAL SOCIAL SECURITY INSURANCE PROGRAM; (AUTHORIZED BY 40 ILCS 5/7-170)	\$475,000
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TOTAL FEDERAL SOCIAL SECURITY INSURANCE FUND LEVY	\$475,000
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MT. PROSPECT PARK DISTRICT - 2019 LEVY

**AMOUNT REQUIRED
TO BE RAISED BY
TAX LEVY**

LIABILITY FUND

1. PAYMENT TO THE METROPOLITAN RISK MANAGEMENT AGENCY, A JOINT SELF-INSURANCE RISK POOL, FOR THE PURPOSE OF PAYING THE COST OF PROTECTING THE MT. PROSPECT PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY AND LOSS.

462,500

2. PREMIUMS FOR THE PURCHASE OF WORKERS COMPENSATION INSURANCE

6,850

3. OPERATING AND ADMINISTRATIVE COSTS AND EXPENSES

RISK MANAGEMENT PROGRAM PERSONNEL EXPENSE

SUPERINTENDENT'S EXPENSE

19,950

MANAGER'S EXPENSE

18,990

TRAINER'S EXPENSE

10,650

CLERICAL STAFF EXPENSE

88,450

TOTAL RISK MANAGEMENT PROGRAM PERSONNEL EXPENSE

\$138,040

RISK MANAGEMENT PROGRAM EDUCATIONAL EXPENSE MEETINGS EXPENSE

2,380

TRAINING EXPENSE

70,230

TOTAL RISK MANAGEMENT PROGRAM EDUCATIONAL EXPENSE

72,610

**TOTAL LIABILITY FUND LEVY
(AUTHORIZED BY 745 ILCS 10/9-107)**

\$680,000

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MT. PROSPECT PARK DISTRICT - 2019 LEVY

**AMOUNT REQUIRED
TO BE RAISED BY
TAX LEVY**

RECREATION FOR THE HANDICAPPED FUND

1. CONTRIBUTIONS TO NORTHWEST SPECIAL RECREATION
ASSOCIATION AS PER JOINT AGREEMENT AS PROVIDED
BY STATUTE, (AUTHORIZED BY 70 ILCS 1205/5-8)

\$670,171

TOTAL RECREATION FOR THE HANDICAPPED FUND LEVY

\$670,171

PAVING AND LIGHTING FUND

1. THE AMOUNT TO BE RAISED BY TAX LEVY FOR THE PURPOSE
OF PAVING ROADWAYS WITHIN THE PARKS MAINTAINED BY THE
DISTRICT, AS PROVIDED BY STATUTE (AUTHORIZED BY 70 ILCS
1205/5-6)

PARKING LOT & WALKWAY PAVING
ATHLETIC FIELD LIGHTING

\$68,524

\$16,640

TOTAL PAVING AND LIGHTING FUND LEVY

\$85,164

ORDINANCE NO. 775

MT. PROSPECT PARK DISTRICT - 2019 LEVY

**AMOUNT REQUIRED
TO BE RAISED BY
TAX LEVY**

RECREATION FUND-ADMINISTRATION DIVISION

DIRECTORS SALARIES	31,670
PROGRAM MANAGER SALARY	76,739
FACILITY MANAGERS SALARY	31,721
OFFICE POSITIONS COMPENSATION	247,739
RECREATION PROGRAM COORDINATORS COMPENSATION	222,140
RECREATION PROGRAM SUPERVISORS COMPENSATION	88,265
GROUP HOSPITAL INSURANCE	125,207
LEGAL SERVICES	17,927
FINANCIAL SERVICES	8,668
CLASSIFIED ADVERTISING	7,068
PUBLIC RELATIONS	26,253
PROMOTIONAL SERVICES	32,902
BROCHURE	89,446
POSTAGE & FREIGHT	52,506
TRAVEL, MEETINGS & CONFERENCES	19,653
TRAINING SEMINARS	20,735
REPAIRS & MAINTENANCE SERVICES-BUILDINGS	13,547
SERVICE CONTRACTS	7,488
COMPUTER PROGRAMMING	33,740
MINOR EQUIPMENT	14,727
OFFICE SUPPLIES	34,921
VEHICLE FUELS	18,175
RECREATION SUPPLIES	18,423
REPAIRS & MAINTENANCE MATERIALS	12,116
OTHER COMMODITIES	9,087
TELEPHONE SERVICE CHARGES	28,915
TOTAL RECREATION ADMINISTRATION	\$1,289,778

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MT. PROSPECT PARK DISTRICT - 2019 LEVY

**AMOUNT REQUIRED
TO BE RAISED BY
TAX LEVY**

RECREATION FUND-LIONS CENTER DIVISION

MINOR EQUIPMENT	10,046
RECREATION SUPPLIES	4,089
ELECTRICITY	30,293
NORTHERN ILLINOIS GAS CHARGES	14,137
 SUBTOTAL: RECREATION FUND-LIONS CENTER DIVISION	 \$58,565

RECREATION FUND-COMMUNITY CENTER DIVISION

EQUIPMENT RENTAL	2,869
RECREATION SUPPLIES	3,188
ELECTRICITY	46,447
NORTHERN ILLINOIS GAS CHARGES	24,234
 SUBTOTAL: RECREATION FUND-COMMUNITY CTR. DIVISION	 \$76,738

RECREATION FUND-FRIENDSHIP CENTER DIVISION

BUILDING RENTAL	7,501
MINOR EQUIPMENT	3,345
RECREATION SUPPLIES	7,328
 SUBTOTAL: RECREATION FUND-FRIENDSHIP CTR. DIVISION	 \$18,174

**TOTAL RECREATION FUND LEVY (AUTHORIZED
BY 70 ILCS 1205/5-2)**

\$1,443,255

ORDINANCE NO. 775

MT PROSPECT PARK DISTRICT – 2019 LEVY

**AMOUNT REQUIRED
TO BE RAISED BY
TAX LEVY**

CONSERVATORY FUND - ADMINISTRATION

DIRECTORS SALARIES	43,161
ASST. DIRECTOR SALARY	38,632
OFFICE POSITIONS COMPENSATION	33,180
RECREATION COORDINATOR SALARY	41,562
OFFICE WAGES	19,183
GROUP HOSPITAL INSURANCE	10,723
LEGAL SERVICES	3,196
FINANCIAL SERVICES	4,796
TYPESETTING & PRINTING	17,585
PUBLIC RELATIONS	9,591
BROCHURE	11,658
MEMBERSHIP & DUES	3,115
POSTAGE & FREIGHT	3,277
TRAVEL, MEETINGS & CONFERENCES	3,893
TRAINING SEMINARS	6,483
SECURITY SYSTEM	5,084
REPAIRS & MAINTENANCE SERVICE CONTRACT	4,508
COMPUTER SERVICE FEES	7,993
MINOR EQUIPMENT	3,433
OFFICE SUPPLIES	2,960
PHOTOGRAPHIC & DRAFTING SUPPLIES	4,142
OTHER COMMODITIES	2,908
TELEPHONE SERVICE CHARGES	3,485
ELECTRICITY	49,555
NORTHERN ILLINOIS GAS CHARGES	70,336
WATER	3,190
TOTAL CONSERVATORY ADMINISTRATION	\$407,629

CONSERVATORY FUND-PARKS MAINTENANCE

SUPERVISORS COMPENSATION	43,161
MAINTENANCE POSITIONS COMPENSATION	92,717
MAINTENANCE LABOR COMPENSATION	67,140
GROUP HOSPITAL INSURANCE	22,379
REPAIRS & MAINTENANCE-SERVICES	9,461
SERVICE CONTRACTS	2,729
EQUIPMENT RENTAL	3,664
LAUNDRY & CLEANING SERVICE	3,196
SEEDS & PLANTS	31,972
VEHICLE FUELS	2,960
FERTILIZER & GROUND CHEMICALS	9,720
REPAIRS & MAINTENANCE MATERIALS-BUILDINGS	25,577
OTHER COMMODITIES	3,433
TOTAL CONSERVATORY PARKS MAINTENANCE	\$318,109

ORDINANCE NO. 775

MT. PROSPECT PARK DISTRICT - 2019 LEVY	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
<u>CONSERVATORY FUND-PROGRAMMING</u>	2,397
RECREATION LEADERS/SUPERVISORS COMPENSATION	6,394
INSTRUCTORS/PROGRAM SERVICES COMPENSATION	4,796
TRAVEL, MEETINGS & CONFERENCES	22,310
PROGRAM SUPPLIES	\$35,897
TOTAL CONSERVATORY PROGRAMMING	
TOTAL CONSERVATORY FUND LEVY (AUTHORIZED BY 70 ILCS 1205/5-7)	\$761,635

ORDINANCE NO. 775

**MT. PROSPECT PARK DISTRICT - 2019 LEVY
SUMMARY OF TAXES LEVIED**

<u>FUNDS</u>	<u>LEVY</u>
CORPORATE	\$2,433,895
BONDS & INTEREST	\$3,167,525
I.M.R.F.	\$850,000
SOCIAL SECURITY	\$475,000
LIABILITY	\$680,000
RECREATION FOR THE HANDICAPPED	\$670,171
PAVING & LIGHTING	\$85,164
RECREATION	\$1,443,255
CONSERVATORY	\$761,635
TOTAL AMOUNT LEVIED	\$10,566,645

ORDINANCE NO. 775

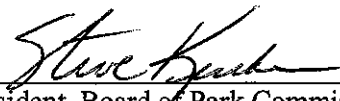
SECTION 2. That forthwith upon the passage of this ordinance, it shall be the duty of the Secretary of this Board to file a duly certified copy of same with the office of the Cook County Clerk.

SECTION 3. That the County Clerk be and hereby is directed by law, to ascertain the rate percent which, upon the total valuation of all property subject to taxation within the Mt. Prospect Park District as the same is assessed and equalized for state and county purposes, will produce a net amount as herein legally levied and to extend such tax pursuant to the statute in such case made and provided.

SECTION 4. This ordinance shall be in full force and effect from and after its adoption.

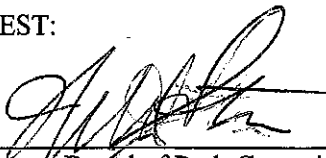
ADOPTED: This 13th day of November 2019

VOTES: Ayes: 5 Nays: 0 Absent: 2

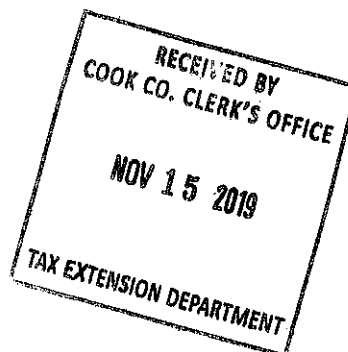


President, Board of Park Commissioners
Mt. Prospect Park District

ATTEST:



Secretary, Board of Park Commissioners
Mt. Prospect Park District



ORDINANCE NO. 775

STATE OF ILLINOIS)

COUNTY OF COOK) ss.
)

I, WILLIAM J. STARR DO HEREBY CERTIFY that I am the duly elected, qualified and acting Secretary of the Mt. Prospect Park District and of the Board of Park Commissioners of the Mt. Prospect Park District; and that I have access to the official minutes of the meetings of the board of Park Commissioners and of the Mt. Prospect Park District.

I DO FURTHER CERTIFY that the above and foregoing is a true and correct copy (duplicate) of a certain ordinance entitled:

ORDINANCE NO. 775

MT. PROSPECT PARK DISTRICT

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES, FOR BONDS REDEMPTION AND INTEREST RETIREMENT, FOR ESTABLISHING AND MAINTAINING RECREATIONAL PROGRAMS, FOR THE PAYMENT NECESSARY TO BE MADE TO THE ILLINOIS MUNICIPAL RETIREMENT FUND, FOR SOCIAL SECURITY EXPENSES, FOR PAYMENT OF THE COSTS OF PROTECTING THE PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, PROPERTY DAMAGE OR LOSS, FOR CONSERVATORY FUND EXPENSES, FOR A PAVING AND LIGHTING FUND, AND FOR SPECIAL RECREATION PROGRAMS FOR THE HANDICAPPED FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 2019, AND ENDING THE THIRTY-FIRST DAY OF DECEMBER, 2019

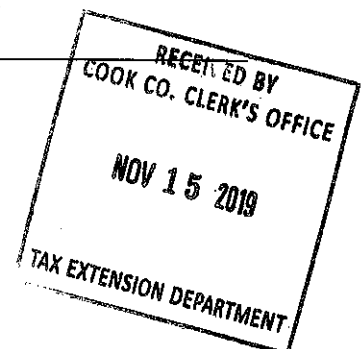
That the foregoing was adopted by the Board of Park Commissioners of said Mt. Prospect Park District on the 13th day of November, 2019 and was on the same day approved by the secretary of the Mt. Prospect Park District; that the original thereof was filed and recorded in the office of the Secretary of the Mt. Prospect Park District (of which the foregoing is a true copy) and is now on file in the office of such Secretary.

Given under my hand and seal of the Mt. Prospect Park District this 13th day of November, 2019.

(SEAL)

Secretary

Mt. Prospect Park District
Cook County, Illinois





OFFICE OF THE COUNTY CLERK

2019 STATEMENT OF FILING

FISCAL YEAR: 01/01-12/31

AGENCY: 05-0670-000

NAME: Mount Prospect Park District

☒ in person ☐ mail☐ BUDGET

BUDGET FILED: 4/19/2019

BUDGET PASSED: 3/20/2019

BUDGET ORDINANCE NUMBER: 767

ESTIMATE OF REVENUE FILED: 4/19/2019

BUDGET MISC DOCUMENTS:

Secretary Certificate.

☒ LEVY

LEVY FILED: 11/15/2019

ORD NUMBER: 775

TRUTH IN TAXATION FILED: 11/15/2019

PTELL FILED: 11/15/2019

ORD NUMBER: 776

LEVY MISC DOCUMENTS:

Ordinance No. 777 thru 779 abating taxes received 11/15/2019.

☐ FINANCIAL REPORT COMPTROLLER'S REPORT FILED:

AUDITED FINANCIAL RPT FILED:

TREASURER'S REPORT FILED:

RECEIPTS DISBURSEMENTS FILED:

FINANCIAL REPORT MISC DOCS:

Please, review the contact information below. If changes are needed, contact the Tax Extension Department via fax 312.603.6800 or email address tax.extension@cookcountyil.gov.

NAME: Mr. Dan Malartsik Executive Director
ADDRESS: 1000 W. Central

Mount Prospect Illinois 60056

EMAIL ADDRESS: dmalartsik@mppd.org

PHONE: (847) 255-5380 FAX: (847) 255-1438

Karen A. Yarbrough
Clerk of Cook County, Illinois

(TAX EXTENSION DEPARTMENT)