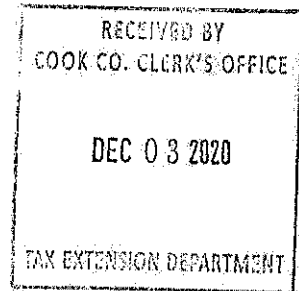


ORDINANCE NO. 790

MT. PROSPECT PARK DISTRICT



AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES, FOR BONDS REDEMPTION AND INTEREST RETIREMENT, FOR ESTABLISHING AND MAINTAINING RECREATIONAL PROGRAMS, FOR THE PAYMENT NECESSARY TO BE MADE TO THE ILLINOIS MUNICIPAL RETIREMENT FUND, FOR SOCIAL SECURITY EXPENSES, FOR PAYMENT OF THE COSTS OF PROTECTING THE PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, PROPERTY DAMAGE OR LOSS, FOR CONSERVATORY FUND EXPENSES, FOR A PAVING AND LIGHTING FUND, AND FOR SPECIAL RECREATION PROGRAMS FOR THE HANDICAPPED FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 2020 AND ENDING THE THIRTY-FIRST DAY OF DECEMBER, 2020.

BE IT ORDAINED by the Board of Commissioners of the MT. PROSPECT PARK DISTRICT, Cook County, Illinois as follows:

SECTION 1. That the sum of TEN MILLION SEVEN HUNDRED SEVENTY FOUR THOUSAND FIVE HUNDRED SIXTY FIVE DOLLARS

(\$10,774,565) being composed of the amount of \$2,498,354 for General Corporate purposes, the amount of \$3,240,597 for Bonds and Interest indebtedness, the amount of \$651,000 for contributions to the Illinois Municipal Retirement Fund, the amount of \$350,000 for Social Security expenses, the amount of \$770,000 for Liability protection, the amount of \$691,578 for Special Recreation for the Handicapped Fund, the amount of \$85,000 for Paving and Lighting purposes, the amount of \$1,687,504 for Recreational programs, the amount of \$800,532 for Conservatory purposes, be and the same is hereby levied and assessed on all real property within said Mt. Prospect Park District subject to taxation according to the ad valorem value of the same property as the same is assessed and equalized for state and county purposes and that said amounts be collected from the 2020 tax levy pursuant hereto as authorized by statute. The objects and purposes for which this levy is made and the respective amounts thereof are hereby set forth and levied as follows:

MT. PROSPECT PARK DISTRICT – 2020 LEVY	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
CORPORATE FUND-PARK MAINTENANCE	
DIRECTORS SALARIES	40,877
SUPERINTENDENT OF MAINTENANCE SALARY	34,084
ASST. SUPT. OF MAINTENANCE SALARY	47,193
FOREMAN SALARIES	178,285
FULL TIME MAINTENANCE POSITIONS COMPENSATION	969,035
OFFICE POSITIONS	43,023
PART TIME MAINTENANCE WAGES	93,759
GROUP HOSPITAL INSURANCE PREMIUMS	170,419
TYPESETTING & PRINTING	7,562
PROFESSIONAL ASSOCIATIONS	9,555
MEMBERSHIP & DUES	5,544
POSTAGE & FREIGHT	8,315
TRAVEL, MEETINGS & CONFERENCE	8,799
TRAINING SEMINARS	8,730
REPAIRS & MAINTENANCE SERVICES-BUILDINGS	15,730
REPAIRS & MAINTENANCE SERVICES-GROUNDS	15,786
RECREATIONAL EQUIPMENT SERVICE CONTRACTS	8,170
EQUIPMENT RENTAL	7,810
LAUNDRY & CLEANING SERVICE	18,724
OFFICE SUPPLIES	8,801
TREE & PARK PLANTINGS	95,011
FERTILIZER & GROUND CHEMICALS	46,298
REPAIRS & MAINTENANCE MATERIAL-BUILDINGS	48,092
REPAIRS & MAINTENANCE MATERIAL- GROUND	68,168
OTHER COMMODITIES	7,866
TELEPHONE SERVICE CHARGES	13,109
ELECTRICITY CHARGES	128,469
NORTHERN ILLINOIS GAS CHARGES	39,329
WATER CHARGES	9,624
REFUSE/SCAVENGER	20,975
TOTAL CORPORATE PARK MAINTENANCE EXPENSE	\$2,177,142
CORPORATE FUND-MOTOR POOL	
MECHANICS SALARIES	96,106
OFFICE POSITIONS	15,730
GROUP HOSPITAL INSURANCE PREMIUMS	18,354
REPAIRS & MAINTENANCE SERVICES -AUTOMOTIVE	15,730
LAUNDRY & CLEANING SERVICE	4,923
CLOTHING SUPPLIES	5,562
VEHICLE FUELS	62,925
OILS, LUBRICANTS & CLEANERS	7,394
SMALL TOOLS	8,339
VEHICLE & EQUIPMENT PARTS	83,149
TOTAL CORPORATE MOTOR POOL EXPENSE	\$321,212
TOTAL CORPORATE FUND LEVY	\$2,498,354
AUTHORIZED BY 70 ILCS 1205/5-1	

MT. PROSPECT PARK DISTRICT - 2020 LEVY

AMOUNT REQUIRED
TO BE RAISED BY
TAX LEVY

BONDS & INTEREST FUND

1. FOR PAYMENT OF INTEREST ON

OUTSTANDING BONDS PER BOND ORDINANCES ON FILE WITH COUNTY:

A. SERIES 2018A BONDS	\$10,408
B. SERIES 2019A BONDS	\$26,195
C. SERIES 2020A BONDS	\$27,543
D. SERIES 2020B BONDS	\$ 1,841

2. FOR PAYMENT OF PRINCIPAL ON

OUTSTANDING BONDS PER BOND ORDINANCES ON FILE WITH COUNTY:

A. SERIES 2018A BONDS	\$523,000
B. SERIES 2019A BONDS	\$2,015,000
C. SERIES 2020A BONDS	\$464,550
D. SERIES 2020B BONDS	\$172,060

TOTAL BONDS & INTEREST FUND LEVY (70 ILCS 1205/6-6)	\$3,240,597
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ILLINOIS MUNICIPAL RETIREMENT FUND

1. PARK DISTRICT CONTRIBUTION TO THE
ILLINOIS MUNICIPAL RETIREMENT FUND
(AUTHORIZED BY 40 ILCS 5/7-171)

\$651,000

TOTAL ILLINOIS MUNICIPAL RETIREMENT FUND LEVY	\$651,000
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FEDERAL SOCIAL SECURITY INSURANCE FUND

1. EMPLOYER CONTRIBUTIONS REQUIRED UNDER THE
FEDERAL SOCIAL SECURITY INSURANCE PROGRAM;
(AUTHORIZED BY 40 ILCS 5/7-170)

\$350,000

TOTAL FEDERAL SOCIAL SECURITY INSURANCE FUND LEVY	\$350,000
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MT. PROSPECT PARK DISTRICT - 2020 LEVY

LIABILITY FUND	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY	
1. PAYMENT TO THE METROPOLITAN RISK MANAGEMENT AGENCY, A JOINT SELF-INSURANCE RISK POOL, FOR THE PURPOSE OF PAYING THE COST OF PROTECTING THE MT. PROSPECT PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, AND LOSS.	552,500	
2. PREMIUMS FOR THE PURCHASE OF WORKERS COMPENSATION INSURANCE	6,850	
3. OPERATING AND ADMINISTRATIVE COSTS AND EXPENSES		
RISK MANAGEMENT PROGRAM PERSONNEL EXPENSE		
SUPERINTENDENT'S EXPENSE	19,950	
MANAGER'S EXPENSE	18,990	
TRAINER'S EXPENSE	10,650	
CLERICAL STAFF EXPENSE	88,450	
TOTAL RISK MANAGEMENT PROGRAM PERSONNEL EXPENSE	\$138,040	
RISK MANAGEMENT PROGRAM EDUCATIONAL EXPENSE		
MEETINGS EXPENSE	2,380	
TRAINING EXPENSE	70,230	
TOTAL RISK MANAGEMENT PROGRAM EDUCATIONAL EXPENSE	72,610	
TOTAL LIABILITY FUND LEVY (AUTHORIZED BY 745 ILCS 10/9-107)	\$770,000	Page 4

MT. PROSPECT PARK DISTRICT - 2020 LEVY

	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
RECREATION FOR THE HANDICAPPED FUND	
1. CONTRIBUTIONS TO NORTHWEST SPECIAL RECREATION ASSOCIATION AS PER JOINT AGREEMENT AS PROVIDED BY STATUTE,(AUTHORIZED BY 70 ILCS 1205/5-8)	\$670,171
TOTAL RECREATION FOR THE HANDICAPPED FUND LEVY	\$670,171
PAVING AND LIGHTING FUND	
1. THE AMOUNT TO BE RAISED BY TAX LEVY FOR THE PURPOSE OF PAVING ROADWAYS WITHIN THE PARKS MAINTAINED BY THE DISTRICT, AS PROVIDED BY STATUTE (AUTHORIZED BY 70 ILCS 1205/5-6)	
PARKING LOT & WALKWAY PAVING	\$68,360
ATHLETIC FIELD LIGHTING	\$16,640
TOTAL PAVING AND LIGHTING FUND LEVY	\$85,000

MT. PROSPECT PARK DISTRICT - 2020 LEVY

RECREATION FUND-ADMINISTRATION DIVISION	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
DIRECTORS SALARIES	37,030
PROGRAM MANAGER SALARY	89,726
FACILITY MANAGERS SALARY	37,090
OFFICE POSITIONS COMPENSATION	289,666
RECREATION PROGRAM COORDINATORS COMPENSATION	259,734
RECREATION PROGRAM SUPERVISORS COMPENSATION	103,202
GROUP HOSPITAL INSURANCE	146,396
LEGAL SERVICES	20,961
FINANCIAL SERVICES	10,135
CLASSIFIED ADVERTISING	8,265
PUBLIC RELATIONS	30,696
PROMOTIONAL SERVICES	38,470
BROCHURE	104,583
POSTAGE & FREIGHT	61,391
TRAVEL, MEETINGS & CONFERENCES	22,979
TRAINING SEMINARS	24,244
REPAIRS & MAINTENANCE SERVICES-BUILDINGS	15,839
SERVICE CONTRACTS	8,755
COMPUTER PROGRAMMING	39,450
MINOR EQUIPMENT	17,220
OFFICE SUPPLIES	40,831
VEHICLE FUELS	21,251
RECREATION SUPPLIES	21,541
REPAIRS & MAINTENANCE MATERIALS	14,166
OTHER COMMODITIES	10,625
TELEPHONE SERVICE CHARGES	33,809
TOTAL RECREATION ADMINISTRATION	\$1,508,055

MT. PROSPECT PARK DISTRICT - 2020 LEVY

	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
RECREATION FUND-LIONS CENTER DIVISION	
MINOR EQUIPMENT	11,746
RECREATION SUPPLIES	4,781
ELECTRICITY	35,419
NORTHERN ILLINOIS GAS CHARGES	16,529
SUBTOTAL: RECREATION FUND-LIONS CENTER DIVISION	\$68,475
RECREATION FUND-COMMUNITY CENTER DIVISION	
EQUIPMENT RENTAL	3,355
RECREATION SUPPLIES	3,727
ELECTRICITY	54,307
NORTHERN ILLINOIS GAS CHARGES	28,335
SUBTOTAL: RECREATION FUND-COMMUNITY CTR. DIVISION	\$89,724
RECREATION FUND-FRIENDSHIP CENTER DIVISION	
BUILDING RENTAL	9,210
MINOR EQUIPMENT	3,911
RECREATION SUPPLIES	8,129
SUBTOTAL: RECREATION FUND-FRIENDSHIP CTR. DIVISION	\$21,250
TOTAL RECREATION FUND LEVY (AUTHORIZED BY 70 ILCS 1205/5-2)	\$1,687,504

MT. PROSPECT PARK DISTRICT - 2020 LEVY

	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY	
CONSERVATORY FUND-ADMINISTRATION		
DIRECTORS SALARIES	45,365	
ASST. DIRECTOR SALARY	40,605	
OFFICE POSITIONS COMPENSATION	34,875	
RECREATION COORDINATOR SALARY	43,685	
OFFICE WAGES	20,163	
GROUP HOSPITAL INSURANCE	11,271	
LEGAL SERVICES	3,360	
FINANCIAL SERVICES	5,041	
TYPESETTING & PRINTING	18,483	
PUBLIC RELATIONS	10,081	
BROCHURE	12,253	
MEMBERSHIP & DUES	3,274	
POSTAGE & FREIGHT	3,445	
TRAVEL, MEETINGS & CONFERENCES	4,091	
TRAINING SEMINARS	6,814	
SECURITY SYSTEM	5,344	
REPAIRS & MAINTENANCE SERVICE CONTRACT	4,738	
COMPUTER SERVICE FEES	8,401	
MINOR EQUIPMENT	3,608	
OFFICE SUPPLIES	3,111	
PHOTOGRAPHIC & DRAFTING SUPPLIES	4,353	
OTHER COMMODITIES	3,057	
TELEPHONE SERVICE CHARGES	3,663	
ELECTRICITY	52,086	
NORTHERN ILLINOIS GAS CHARGES	73,928	
WATER	3,353	
TOTAL CONSERVATORY ADMINISTRATION	\$428,448	
CONSERVATORY FUND-PARKS MAINTENANCE		
SUPERVISORS COMPENSATION	45,365	
MAINTENANCE POSITIONS COMPENSATION	97,452	
MAINTENANCE LABOR COMPENSATION	70,568	
GROUP HOSPITAL INSURANCE	23,522	
REPAIRS & MAINTENANCE-SERVICES	9,945	
SERVICE CONTRACTS	2,868	
EQUIPMENT RENTAL	3,851	
LAUNDRY & CLEANING SERVICE	3,360	
SEEDS & PLANTS	33,604	
VEHICLE FUELS	3,111	
FERTILIZER & GROUND CHEMICALS	10,216	
REPAIRS & MAINTENANCE MATERIALS-BUILDINGS	26,884	
OTHER COMMODITIES	3,608	
TOTAL CONSERVATORY PARKS MAINTENANCE	\$334,354	Page 8

MT. PROSPECT PARK DISTRICT - 2020 LEVY

	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
CONSERVATORY FUND-PROGRAMMING	
RECREATION LEADERS/SUPERVISORS COMPENSATION	2,520
INSTRUCTORS/PROGRAM SERVICES COMPENSATION	6,721
TRAVEL, MEETINGS & CONFERENCES	5,041
PROGRAM SUPPLIES	23,448
TOTAL CONSERVATORY PROGRAMMING	\$37,730
 TOTAL CONSERVATORY FUND LEVY	 \$800,532
(AUTHORIZED BY 70 ILCS 1205/5-7)	

MT. PROSPECT PARK DISTRICT - 2020 LEVY
SUMMARY OF TAXES LEVIED

FUNDS	LEVY
CORPORATE	\$2,498,354
BONDS & INTEREST	\$3,240,597
I.M.R.F.	\$651,000
SOCIAL SECURITY	\$350,000
LIABILITY	\$770,000
RECREATION FOR THE HANDICAPPED	\$691,578
PAVING & LIGHTING	\$85,000
RECREATION	\$1,687,504
CONSERVATORY	\$800,532
TOTAL AMOUNT LEVIED	\$10,774,565

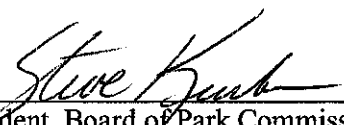
SECTION 2. That forthwith upon the passage of this ordinance, it shall be the duty of the Secretary of this Board to file a duly certified copy of same with the office of the Cook County Clerk.

SECTION 3. That the County Clerk be and hereby is directed by law, to ascertain the rate percent which, upon the total valuation of all property subject to taxation within the Mt. Prospect Park District as the same is assessed and equalized for state and county purposes, will produce a net amount as herein legally levied and to extend such tax pursuant to the statute in such case made and provided.

SECTION 4. This ordinance shall be in full force and effect from and after its adoption.


ADOPTED: This 18th day of November 2020

VOTES: Ayes: 5 Nays: — Absent: 2



President, Board of Park Commissioners
Mt. Prospect Park District

ATTEST:



Secretary, Board of Park Commissioners
Mt. Prospect Park District

STATE OF ILLINOIS)

COUNTY OF COOK) ss.
)

I, WILLIAM J. STARR DO HEREBY CERTIFY that I am the duly elected, qualified and acting Secretary of the Mt. Prospect Park District and of the Board of Park Commissioners of the Mt. Prospect Park District; and that I have access to the official minutes of the meetings of the board of Park Commissioners and of the Mt. Prospect Park District.

I DO FURTHER CERTIFY that the above and foregoing is a true and correct copy (duplicate) of a certain ordinance entitled:

ORDINANCE NO.790

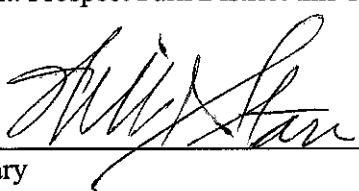
MT. PROSPECT PARK DISTRICT

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES, FOR BONDS REDEMPTION AND INTEREST RETIREMENT, FOR ESTABLISHING AND MAINTAINING RECREATIONAL PROGRAMS, FOR THE PAYMENT NECESSARY TO BE MADE TO THE ILLINOIS MUNICIPAL RETIREMENT FUND, FOR SOCIAL SECURITY EXPENSES, FOR PAYMENT OF THE COSTS OF PROTECTING THE PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, PROPERTY DAMAGE OR LOSS, FOR CONSERVATORY FUND EXPENSES, FOR A PAVING AND LIGHTING FUND, AND FOR SPECIAL RECREATION PROGRAMS FOR THE HANDICAPPED FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 2020, AND ENDING THE THIRTY-FIRST DAY OF DECEMBER, 2020

That the foregoing was adopted by the Board of Park Commissioners of said Mt. Prospect Park District on the 18th day of November, 2020 and was on the same day approved by the secretary of the Mt. Prospect Park District; that the original thereof was filed and recorded in the office of the Secretary of the Mt. Prospect Park District (of which the foregoing is a true copy) and is now on file in the office of such Secretary.

Given under my hand and seal of the Mt. Prospect Park District this 18th day of November, 2020.

(SEAL)


Secretary

Mt. Prospect Park District
Cook County, Illinois