

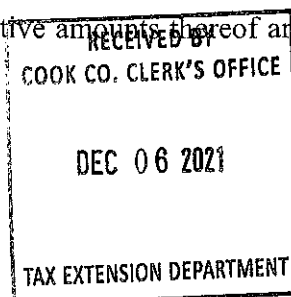
ORDINANCE NO.803

MT. PROSPECT PARK DISTRICT

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES, FOR BONDS REDEMPTION AND INTEREST RETIREMENT, FOR ESTABLISHING AND MAINTAINING RECREATIONAL PROGRAMS, FOR THE PAYMENT NECESSARY TO BE MADE TO THE ILLINOIS MUNICIPAL RETIREMENT FUND, FOR SOCIAL SECURITY EXPENSES, FOR PAYMENT OF THE COSTS OF PROTECTING THE PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, PROPERTY DAMAGE OR LOSS, FOR CONSERVATORY FUND EXPENSES, FOR A PAVING AND LIGHTING FUND, AND FOR SPECIAL RECREATION PROGRAMS FOR THE HANDICAPPED FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 2021 AND ENDING THE THIRTY-FIRST DAY OF DECEMBER, 2021.

BE IT ORDAINED by the Board of Commissioners of the MT. PROSPECT PARK DISTRICT, Cook County, Illinois as follows:

SECTION 1. That the sum of ELEVEN MILLION TWO HUNDRED ONE THOUSAND SIXTY SEVEN DOLLARS (\$11,201,067) being composed of the amount of \$2,600,100 for General Corporate purposes, the amount of \$3,285,967 for Bonds and Interest indebtedness, the amount of \$690,000 for contributions to the Illinois Municipal Retirement Fund, the amount of \$475,000 for Social Security expenses, the amount of \$770,000 for Liability protection, the amount of \$760,000 for Special Recreation for the Handicapped Fund, the amount of \$95,000 for Paving and Lighting purposes, the amount of \$1,745,000 for Recreational programs, the amount of \$780,000 for Conservatory purposes, be and the same is hereby levied and assessed on all real property within said Mt. Prospect Park District subject to taxation according to the ad valorem value of the same property as the same is assessed and equalized for state and county purposes and that said amounts be collected from the 2021 tax levy pursuant hereto as authorized by statute. The objects and purposes for which this levy is made and the respective amounts thereof are hereby set forth and levied as follows:



MT. PROSPECT PARK DISTRICT – 2021 LEVY

AMOUNT REQUIRED
TO BE RAISED BY
TAX LEVY

CORPORATE FUND-PARK MAINTENANCE

DIRECTORS SALARIES	42,542
SUPERINTENDENT OF MAINTENANCE SALARY	35,472
ASST. SUPT. OF MAINTENANCE SALARY	49,114
FOREMAN SALARIES	185,546
FULL TIME MAINTENANCE POSITIONS COMPENSATION	1,008,500
OFFICE POSITIONS	44,775
PART TIME MAINTENANCE WAGES	97,577
GROUP HOSPITAL INSURANCE PREMIUMS	177,359
TYPESETTING & PRINTING	7,870
PROFESSIONAL ASSOCIATIONS	9,944
MEMBERSHIP & DUES	5,770
POSTAGE & FREIGHT	8,315
TRAVEL, MEETINGS & CONFERENCE	9,157
TRAINING SEMINARS	9,085
REPAIRS & MAINTENANCE SERVICES-BUILDINGS	16,371
REPAIRS & MAINTENANCE SERVICES-GROUNDS	16,429
RECREATIONAL EQUIPMENT SERVICE CONTRACTS	8,503
EQUIPMENT RENTAL	8,128
LAUNDRY & CLEANING SERVICE	19,487
OFFICE SUPPLIES	9,160
TREE & PARK PLANTINGS	98,880
FERTILIZER & GROUND CHEMICALS	48,184
REPAIRS & MAINTENANCE MATERIAL-BUILDINGS	50,050
REPAIRS & MAINTENANCE MATERIAL- GROUNDS	70,944
OTHER COMMODITIES	8,187
TELEPHONE SERVICE CHARGES	13,643
ELECTRICITY CHARGES	133,701
NORTHERN ILLINOIS GAS CHARGES	40,930
WATER CHARGES	10,016
REFUSE/SCAVENGER	21,829
TOTAL CORPORATE PARK MAINTENANCE EXPENSE	\$2,265,468

CORPORATE FUND-MOTOR POOL

MECHANICS SALARIES	103,142
OFFICE POSITIONS	16,371
GROUP HOSPITAL INSURANCE PREMIUMS	19,101
REPAIRS & MAINTENANCE SERVICES -AUTOMOTIVE	16,371
LAUNDRY & CLEANING SERVICE	5,124
CLOTHING SUPPLIES	5,788
VEHICLE FUELS	65,488
OILS, LUBRICANTS & CLEANERS	7,695
SMALL TOOLS	8,679
VEHICLE & EQUIPMENT PARTS	86,873
TOTAL CORPORATE MOTOR POOL EXPENSE	\$334,632
TOTAL CORPORATE FUND LEVY	\$2,600,100
AUTHORIZED BY 70 ILCS 1205/5-1	

MT. PROSPECT PARK DISTRICT - 2021 LEVY

AMOUNT REQUIRED
TO BE RAISED BY TAX
LEVY

BONDS & INTEREST FUND

1. FOR PAYMENT OF INTEREST ON
OUTSTANDING BONDS PER BOND ORDINANCES ON FILE WITH COUNTY:

A. SERIES 2020A BONDS	\$20,380
B. SERIES 2021A BONDS	\$12,051
C. SERIES 2021B BONDS	\$ 811

2. FOR PAYMENT OF PRINCIPAL ON
OUTSTANDING BONDS PER BOND ORDINANCES ON FILE WITH COUNTY:

A. SERIES 2020A BONDS	\$2,870,415
B. SERIES 2021A BONDS	\$220,370
C. SERIES 2021B BONDS	\$161,940

TOTAL BONDS & INTEREST FUND LEVY (70 ILCS 1205/6-6)	\$3,285,967
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ILLINOIS MUNICIPAL RETIREMENT FUND

1. PARK DISTRICT CONTRIBUTION TO THE ILLINOIS MUNICIPAL RETIREMENT FUND (AUTHORIZED BY 40 ILCS 5/7-171)	\$690,000
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TOTAL ILLINOIS MUNICIPAL RETIREMENT FUND LEVY	\$690,000
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FEDERAL SOCIAL SECURITY INSURANCE FUND

1. EMPLOYER CONTRIBUTIONS REQUIRED UNDER THE FEDERAL SOCIAL SECURITY INSURANCE PROGRAM; (AUTHORIZED BY 40 ILCS 5/7-170)	\$475,000
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TOTAL FEDERAL SOCIAL SECURITY INSURANCE FUND LEVY	\$475,000
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MT. PROSPECT PARK DISTRICT - 2020 LEVY

LIABILITY FUND	AMOUNT REQUIRE D TO BE RAISED BY TAX LEVY
1. PAYMENT TO THE METROPOLITAN RISK MANAGEMENT AGENCY, A JOINT SELF-INSURANCE RISK POOL, FOR THE PURPOSE OF PAYING THE COST OF PROTECTING THE MT. PROSPECT PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, AND LOSS.	547,500
2. PREMIUMS FOR THE PURCHASE OF WORKERS COMPENSATION INSURANCE	6,850
3. OPERATING AND ADMINISTRATIVE COSTS AND EXPENSES	
RISK MANAGEMENT PROGRAM PERSONNEL EXPENSE	
SUPERINTENDENT'S EXPENSE	20,950
MANAGER'S EXPENSE	19,990
TRAINER'S EXPENSE	11,650
CLERICAL STAFF EXPENSE	89,450
TOTAL RISK MANAGEMENT PROGRAM PERSONNEL EXPENSE	\$142,040
RISK MANAGEMENT PROGRAM EDUCATIONAL EXPENSE MEETINGS EXPENSE	2,380
TRAINING EXPENSE	71,230
TOTAL RISK MANAGEMENT PROGRAM EDUCATIONAL EXPENSE	73,610
TOTAL LIABILITY FUND LEVY (AUTHORIZED BY 745 ILCS 10/9-107)	\$770,000

MT. PROSPECT PARK DISTRICT - 2021 LEVY

	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
RECREATION FOR THE HANDICAPPED FUND	
1. CONTRIBUTIONS TO NORTHWEST SPECIAL RECREATION ASSOCIATION AS PER JOINT AGREEMENT AS PROVIDED BY STATUTE,(AUTHORIZED BY 70 ILCS 1205/5-8)	\$760,000
TOTAL RECREATION FOR THE HANDICAPPED FUND LEVY	\$760,000

PAVING AND LIGHTING FUND

1. THE AMOUNT TO BE RAISED BY TAX LEVY FOR THE PURPOSE
OF PAVING ROADWAYS WITHIN THE PARKS MAINTAINED BY THE
DISTRICT, AS PROVIDED BY STATUTE (AUTHORIZED BY 70 ILCS
1205/5-6)

PARKING LOT & WALKWAY PAVING	\$74,360
ATHLETIC FIELD LIGHTING	\$20,640

TOTAL PAVING AND LIGHTING \$95,000
FUND LEVY

MT. PROSPECT PARK DISTRICT - 2021 LEVY

AMOUNT REQUIRED TO
BE RAISED BY TAX LEVY

RECREATION FUND-ADMINISTRATION
DIVISION

DIRECTORS SALARIES	38,292
PROGRAM MANAGER SALARY	92,783
FACILITY MANAGERS SALARY	38,353
OFFICE POSITIONS COMPENSATION	299,535
RECREATION PROGRAM COORDINATORS COMPENSATION	268,583
RECREATION PROGRAM SUPERVISORS COMPENSATION	106,719
GROUP HOSPITAL INSURANCE	151,384
LEGAL SERVICES	21,675
FINANCIAL SERVICES	10,481
CLASSIFIED ADVERTISING	8,546
PUBLIC RELATIONS	31,742
PROMOTIONAL SERVICES	39,781
BROCHURE	108,146
POSTAGE & FREIGHT	63,483
TRAVEL, MEETINGS & CONFERENCES	23,762
TRAINING SEMINARS	25,070
REPAIRS & MAINTENANCE SERVICES-BUILDINGS	16,379
SERVICE CONTRACTS	9,053
COMPUTER PROGRAMMING	40,795
MINOR EQUIPMENT	17,806
OFFICE SUPPLIES	42,222
VEHICLE FUELS	21,975
RECREATION SUPPLIES	22,274
REPAIRS & MAINTENANCE MATERIALS	14,649
OTHER COMMODITIES	10,987
TELEPHONE SERVICE CHARGES	34,961
TOTAL RECREATION ADMINISTRATION	\$1,559,436

MT. PROSPECT PARK DISTRICT - 2021 LEVY

	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
RECREATION FUND-LIONS CENTER DIVISION	
MINOR EQUIPMENT	12,146
RECREATION SUPPLIES	4,944
ELECTRICITY	36,626
NORTHERN ILLINOIS GAS CHARGES	17,092
SUBTOTAL: RECREATION FUND-LIONS CENTER DIVISION	\$70,808
RECREATION FUND-COMMUNITY CENTER DIVISION	
EQUIPMENT RENTAL	3,469
RECREATION SUPPLIES	3,854
ELECTRICITY	56,157
NORTHERN ILLINOIS GAS CHARGES	29,300
SUBTOTAL: RECREATION FUND-COMMUNITY CTR. DIVISION	\$92,780
RECREATION FUND-FRIENDSHIP CENTER DIVISION	
BUILDING RENTAL	9,612
MINOR EQUIPMENT	4,045
RECREATION SUPPLIES	8,319
SUBTOTAL: RECREATION FUND-FRIENDSHIP CTR. DIVISION	\$21,976
TOTAL RECREATION FUND LEVY (AUTHORIZED BY 70 ILCS 1205/5-2)	\$1,745,000

MT. PROSPECT PARK DISTRICT - 2021 LEVY

CONSERVATORY FUND-ADMINISTRATION	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
DIRECTORS SALARIES	44,201
ASST. DIRECTOR SALARY	39,564
OFFICE POSITIONS COMPENSATION	33,980
RECREATION COORDINATOR SALARY	42,565
OFFICE WAGES	19,646
GROUP HOSPITAL INSURANCE	10,982
LEGAL SERVICES	3,273
FINANCIAL SERVICES	4,912
TYPESETTING & PRINTING	18,009
PUBLIC RELATIONS	9,822
BROCHURE	11,939
MEMBERSHIP & DUES	3,191
POSTAGE & FREIGHT	3,356
TRAVEL, MEETINGS & CONFERENCES	3,987
TRAINING SEMINARS	6,639
SECURITY SYSTEM	5,207
REPAIRS & MAINTENANCE SERVICE CONTRACT	4,617
COMPUTER SERVICE FEES	8,185
MINOR EQUIPMENT	3,516
OFFICE SUPPLIES	3,031
PHOTOGRAPHIC & DRAFTING SUPPLIES	4,242
OTHER COMMODITIES	2,978
TELEPHONE SERVICE CHARGES	3,569
ELECTRICITY	50,750
NORTHERN ILLINOIS GAS CHARGES	72,032
WATER	3,267
TOTAL CONSERVATORY ADMINISTRATION	\$417,460

CONSERVATORY FUND-PARKS MAINTENANCE

SUPERVISORS COMPENSATION	44,201
MAINTENANCE POSITIONS COMPENSATION	94,953
MAINTENANCE LABOR COMPENSATION	68,759
GROUP HOSPITAL INSURANCE	22,919
REPAIRS & MAINTENANCE-SERVICES	9,690
SERVICE CONTRACTS	2,795
EQUIPMENT RENTAL	3,752
LAUNDRY & CLEANING SERVICE	3,273
SEEDS & PLANTS	32,743
VEHICLE FUELS	3,031
FERTILIZER & GROUND CHEMICALS	9,954
REPAIRS & MAINTENANCE MATERIALS-BUILDINGS	26,194
OTHER COMMODITIES	3,516
TOTAL CONSERVATORY PARKS MAINTENANCE	\$325,780

MT. PROSPECT PARK DISTRICT - 2021 LEVY

AMOUNT REQUIRED TO BE
RAISED BY TAX LEVY

CONSERVATORY FUND-PROGRAMMING	2,455
RECREATION LEADERS/SUPERVISORS	6,549
COMPENSATION INSTRUCTORS/PROGRAM	4,912
SERVICES COMPENSATION TRAVEL, MEETINGS &	22,844
CONFERENCES	\$36,760
PROGRAM SUPPLIES	
TOTAL CONSERVATORY PROGRAMMING	\$780,000

TOTAL CONSERVATORY FUND LEVY
(AUTHORIZED BY 70 ILCS 1205/5-7)

MT. PROSPECT PARK DISTRICT - 2021 LEVY SUMMARY
OF TAXES LEVIED

FUNDS	LEVY
CORPORATE	\$2,600,100
BONDS & INTEREST	\$3,285,967
I.M.R.F.	\$690,000
SOCIAL SECURITY	\$475,000
LIABILITY	\$770,000
RECREATION FOR THE HANDICAPPED	\$760,000
PAVING & LIGHTING	\$95,000
RECREATION	\$1,745,000
CONSERVATORY	\$780,000
TOTAL AMOUNT LEVIED	\$11,201,067

SECTION 2. That forthwith upon the passage of this ordinance, it shall be the duty of the Secretary of this Board to file a duly certified copy of same with the office of the Cook County Clerk, together with the Certificate of Presiding Officer.

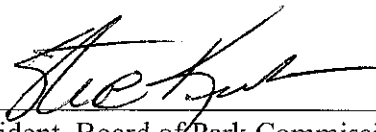
SECTION 3. That the County Clerk be and hereby is directed by law, to ascertain the rate percent which, upon the total valuation of all property subject to taxation within the Mt. Prospect Park District as the same is assessed and equalized for state and county purposes, will produce a net amount as herein legally levied and to extend such tax pursuant to the statute in such case made and provided.

SECTION 4. This ordinance shall be in full force and effect from and after its adoption.

ADOPTED: VOTES:

This 17th day of November 2021

Ayes: 6
Nays: —
Absent: 1



President, Board of Park Commissioners Mt.
Prospect Park District

ATTEST:



Secretary, Board of Park Commissioners
Mt. Prospect Park District

STATE OF ILLINOIS)

COUNTY OF COOK) ss.
)

I, WILLIAM J. STARR DO HEREBY CERTIFY that I am the duly elected, qualified and acting Secretary of the Mt. Prospect Park District and of the Board of Park Commissioners of the Mt. Prospect Park District; and that I have access to the official minutes of the meetings of the board of Park Commissioners and of the Mt. Prospect Park District.

I DO FURTHER CERTIFY that the above and foregoing is a true and correct copy (duplicate) of a certain ordinance entitled:

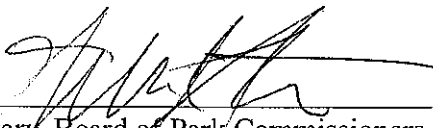
ORDINANCE NO.803

MT. PROSPECT PARK DISTRICT

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES, FOR BONDS REDEMPTION AND INTEREST RETIREMENT, FOR ESTABLISHING AND MAINTAINING RECREATIONAL PROGRAMS, FOR THE PAYMENT NECESSARY TO BE MADE TO THE ILLINOIS MUNICIPAL RETIREMENT FUND, FOR SOCIAL SECURITY EXPENSES, FOR PAYMENT OF THE COSTS OF PROTECTING THE PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, PROPERTY DAMAGE OR LOSS, FOR CONSERVATORY FUND EXPENSES, FOR A PAVING AND LIGHTING FUND, AND FOR SPECIAL RECREATION PROGRAMS FOR THE HANDICAPPED FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 2021, AND ENDING THE THIRTY-FIRST DAY OF DECEMBER, 2021

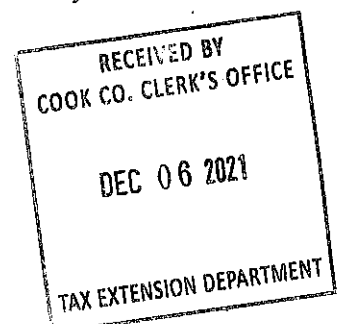
That the foregoing was adopted by the Board of Park Commissioners of said Mt. Prospect Park District on the 17th day of November, 2021 and was on the same day approved by the secretary of the Mt. Prospect Park District; that the original thereof was filed and recorded in the office of the Secretary of the Mt. Prospect Park District (of which the foregoing is a true copy) and is now on file in the office of such Secretary.

Given under my hand and seal of the Mt. Prospect Park District this 17th day of November, 2021.



Secretary, Board of Park Commissioners
Mt. Prospect Park District

SEAL

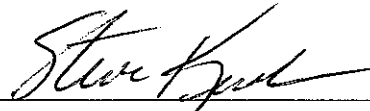


CERTIFICATION OF PRESIDING OFFICER

I, Steve Kurka, hereby certify that I am the duly elected and acting President of the Board of Park Commissioners of the Mt. Prospect Park District, Cook County, Illinois, and that as such President, I am the presiding officer of the corporate authority of said Park District.

I further certify that the attached copy of Ordinance No. 803 levying and assessing taxes of the Mt. Prospect Park District for the levy year 2021 was adopted pursuant to, and in all respects in compliance with the provisions of Sections 18-60 through 18-85 (of which Sections 18-65, 18-70, 18-72, 18-75, 18-80 and 18-85 were inapplicable) of the Truth in Taxation Law (35 ILCS 200/18-55 et seq.).

IN WITNESS WHEREOF, I have signed my name in my official capacity as the President and presiding officer of the Board of Park Commissioners of the Mt. Prospect Park District at the Village of Mt. Prospect, Illinois, this 17th day of November, 2021.



President
Board of Park Commissioners
Mt. Prospect Park District

