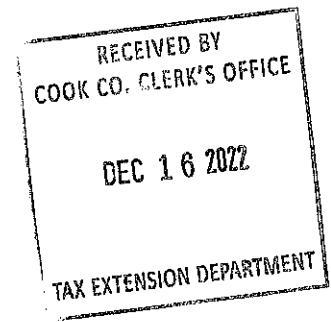


ORDINANCE NO. 825

MT. PROSPECT PARK DISTRICT



AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES, FOR BONDS REDEMPTION AND INTEREST RETIREMENT, FOR ESTABLISHING AND MAINTAINING RECREATIONAL PROGRAMS, FOR THE PAYMENT NECESSARY TO BE MADE TO THE ILLINOIS MUNICIPAL RETIREMENT FUND, FOR SOCIAL SECURITY EXPENSES, FOR PAYMENT OF THE COSTS OF PROTECTING THE PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, PROPERTY DAMAGE OR LOSS, FOR CONSERVATORY FUND EXPENSES, FOR A PAVING AND LIGHTING FUND, AND FOR SPECIAL RECREATION PROGRAMS FOR THE HANDICAPPED FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 2022 AND ENDING THE THIRTY-FIRST DAY OF DECEMBER, 2022.

BE IT ORDAINED by the Board of Commissioners of the MT. PROSPECT PARK DISTRICT, Cook County, Illinois as follows:

SECTION 1. That the sum of ELEVEN MILLION FIVE HUNDRED THIRTY-FIVE THOUSAND THREE HUNDRED SEVENTY EIGHT DOLLARS

(\$11,535,378) being composed of the amount of \$2,610,100 for General Corporate purposes, the amount of \$3,450,265 for Bonds and Interest indebtedness, the amount of \$746,200 for contributions to the Illinois Municipal Retirement Fund, the amount of \$489,250 for Social Security expenses, the amount of \$832,750 for Liability protection, the amount of \$736,350 for Special Recreation for the Handicapped Fund, the amount of \$103,363 for Paving and Lighting purposes, the amount of \$1,725,000 for Recreational programs, the amount of \$842,100 for Conservatory purposes, be and the same is hereby levied and assessed on all real property within said Mt. Prospect Park District subject to taxation according to the ad valorem value of the same property as the same is assessed and equalized for state and county purposes and that said amounts be collected from the 2022 tax levy pursuant hereto as authorized by statute. The objects and purposes for which this levy is made and the respective amounts thereof are hereby set forth and levied as follows:

MT. PROSPECT PARK DISTRICT – 2022 LEVY

AMOUNT REQUIRED
TO BE RAISED BY
TAX LEVY

CORPORATE FUND-PARK MAINTENANCE

DIRECTORS SALARIES	42,705
SUPERINTENDENT OF MAINTENANCE SALARY	35,608
ASST. SUPT. OF MAINTENANCE SALARY	49,303
FOREMAN SALARIES	186,259
FULL TIME MAINTENANCE POSITIONS COMPENSATION	1,012,378
OFFICE POSITIONS	44,947
PART TIME MAINTENANCE WAGES	97,953
GROUP HOSPITAL INSURANCE PREMIUMS	178,041
TYPESETTING & PRINTING	7,900
PROFESSIONAL ASSOCIATIONS	9,982
MEMBERSHIP & DUES	5,792
POSTAGE & FREIGHT	8,315
TRAVEL, MEETINGS & CONFERENCE	9,192
TRAINING SEMINARS	9,120
REPAIRS & MAINTENANCE SERVICES-BUILDINGS	16,434
REPAIRS & MAINTENANCE SERVICES-GROUNDS	16,492
RECREATIONAL EQUIPMENT SERVICE CONTRACTS	8,536
EQUIPMENT RENTAL	8,159
LAUNDRY & CLEANING SERVICE	19,562
OFFICE SUPPLIES	9,195
TREE & PARK PLANTINGS	99,261
FERTILIZER & GROUND CHEMICALS	48,369
REPAIRS & MAINTENANCE MATERIAL-BUILDINGS	50,243
REPAIRS & MAINTENANCE MATERIAL- GROUND	71,217
OTHER COMMODITIES	8,218
TELEPHONE SERVICE CHARGES	13,695
ELECTRICITY CHARGES	134,215
NORTHERN ILLINOIS GAS CHARGES	41,088
WATER CHARGES	10,054
REFUSE/SCAVENGER	21,913
TOTAL CORPORATE PARK MAINTENANCE EXPENSE	\$2,274,146

CORPORATE FUND-MOTOR POOL

MECHANICS SALARIES	103,539
OFFICE POSITIONS	16,434
GROUP HOSPITAL INSURANCE PREMIUMS	19,175
REPAIRS & MAINTENANCE SERVICES -AUTOMOTIVE	16,434
LAUNDRY & CLEANING SERVICE	5,143
CLOTHING SUPPLIES	5,811
VEHICLE FUELS	65,740
OILS, LUBRICANTS & CLEANERS	7,724
SMALL TOOLS	8,712
VEHICLE & EQUIPMENT PARTS	87,242
TOTAL CORPORATE MOTOR POOL EXPENSE	\$335,954
TOTAL CORPORATE FUND LEVY	\$2,610,100
AUTHORIZED BY 70 ILCS 1205/5-1	

MT. PROSPECT PARK DISTRICT - 2022 LEVY

AMOUNT REQUIRED
TO BE RAISED BY TAX
LEVY

BONDS & INTEREST FUND

1. FOR PAYMENT OF INTEREST ON
OUTSTANDING BONDS PER BOND ORDINANCES ON FILE WITH COUNTY:

A. SERIES 2021 A BONDS	\$ 9,429
B. SERIES 2022 B BONDS	\$60,021
C. SERIES 2022 C BONDS	\$14,393

2. FOR PAYMENT OF PRINCIPAL ON
OUTSTANDING BONDS PER BOND ORDINANCES ON FILE WITH COUNTY:

A. SERIES 2021 A BONDS	\$2,773,365
B. SERIES 2022 B BONDS	\$273,205
C. SERIES 2022 C BONDS	\$319,850

TOTAL BONDS & INTEREST FUND LEVY (70 ILCS 1205/6-6)	\$3,450,263
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ILLINOIS MUNICIPAL RETIREMENT FUND

1. PARK DISTRICT CONTRIBUTION TO THE ILLINOIS MUNICIPAL RETIREMENT FUND (AUTHORIZED BY 40 ILCS 5/7-171)	\$746,200
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TOTAL ILLINOIS MUNICIPAL RETIREMENT FUND LEVY	\$746,200
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FEDERAL SOCIAL SECURITY INSURANCE FUND

1. EMPLOYER CONTRIBUTIONS REQUIRED UNDER THE FEDERAL SOCIAL SECURITY INSURANCE PROGRAM; (AUTHORIZED BY 40 ILCS 5/7-170)	\$489,250
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TOTAL FEDERAL SOCIAL SECURITY INSURANCE FUND LEVY	\$489,250
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MT. PROSPECT PARK DISTRICT - 2022 LEVY

	AMOUNT REQUIRED TO BE RAISED BY TAX LEVY
LIABILITY FUND	
1. PAYMENT TO THE METROPOLITAN RISK MANAGEMENT AGENCY, A JOINT SELF-INSURANCE RISK POOL, FOR THE PURPOSE OF PAYING THE COST OF PROTECTING THE MT. PROSPECT PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, AND LOSS.	610,000
2. PREMIUMS FOR THE PURCHASE OF WORKERS COMPENSATION INSURANCE	1,312
3. OPERATING AND ADMINISTRATIVE COSTS AND EXPENSES	
RISK MANAGEMENT PROGRAM PERSONNEL EXPENSE	
SUPERINTENDENT'S EXPENSE	30,375
MANAGER'S EXPENSE	29,716
TRAINER'S EXPENSE	11,650
CLERICAL STAFF EXPENSE	67,087
TOTAL RISK MANAGEMENT PROGRAM PERSONNEL EXPENSE	\$138,828
RISK MANAGEMENT PROGRAM EDUCATIONAL EXPENSE MEETINGS EXPENSE	2,380
TRAINING EXPENSE	71,230
TOTAL RISK MANAGEMENT PROGRAM EDUCATIONAL EXPENSE	73,610
TOTAL LIABILITY FUND LEVY (AUTHORIZED BY 745 ILCS 10/9-107)	\$832,750

MT. PROSPECT PARK DISTRICT - 2022 LEVY

AMOUNT REQUIRED
TO BE RAISED BY
TAX LEVY

RECREATION FOR THE HANDICAPPED FUND

1. CONTRIBUTIONS TO NORTHWEST SPECIAL RECREATION
ASSOCIATION AS PER JOINT AGREEMENT AS PROVIDED
BY STATUTE, (AUTHORIZED BY 70 ILCS 1205/5-8)

\$736,350

TOTAL RECREATION FOR THE HANDICAPPED FUND LEVY

\$736,350

PAVING AND LIGHTING FUND

1. THE AMOUNT TO BE RAISED BY TAX LEVY FOR THE PURPOSE
OF PAVING ROADWAYS WITHIN THE PARKS MAINTAINED BY THE
DISTRICT, AS PROVIDED BY STATUTE (AUTHORIZED BY 70 ILCS
1205/5-6)

PARKING LOT & WALKWAY PAVING
ATHLETIC FIELD LIGHTING

\$79,623

\$23,740

TOTAL PAVING AND LIGHTING
FUND LEVY

\$103,363

MT. PROSPECT PARK DISTRICT - 2022 LEVY

AMOUNT REQUIRED TO
BE RAISED BY TAX LEVY

RECREATION FUND-ADMINISTRATION
DIVISION

DIRECTORS SALARIES	37,853
PROGRAM MANAGER SALARY	91,720
FACILITY MANAGERS SALARY	37,914
OFFICE POSITIONS COMPENSATION	296,102
RECREATION PROGRAM COORDINATORS COMPENSATION	265,505
RECREATION PROGRAM SUPERVISORS' COMPENSATION	105,496
GROUP HOSPITAL INSURANCE	1549,649
LEGAL SERVICES	21,426
FINANCIAL SERVICES	10,360
CLASSIFIED ADVERTISING	8,448
PUBLIC RELATIONS	31,378
PROMOTIONAL SERVICES	39,325
BROCHURE	106,907
POSTAGE & FREIGHT	62,755
TRAVEL, MEETINGS & CONFERENCES	23,489
TRAINING SEMINARS	24,783
REPAIRS & MAINTENANCE SERVICES-BUILDINGS	16,191
SERVICE CONTRACTS	8,949
COMPUTER PROGRAMMING	40,327
MINOR EQUIPMENT	17,602
OFFICE SUPPLIES	41,738
VEHICLE FUELS	21,723
RECREATION SUPPLIES	22,019
REPAIRS & MAINTENANCE MATERIALS	14,481
OTHER COMMODITIES	10,861
TELEPHONE SERVICE CHARGES	34,560
TOTAL RECREATION ADMINISTRATION	\$1,541,561

MT. PROSPECT PARK DISTRICT - 2022 LEVY

AMOUNT REQUIRED
TO BE RAISED BY
TAX LEVY

RECREATION FUND-LIONS CENTER DIVISION

MINOR EQUIPMENT	12,007
RECREATION SUPPLIES	4,887
ELECTRICITY	36,206
NORTHERN ILLINOIS GAS CHARGES	16,897

SUBTOTAL: RECREATION FUND-LIONS CENTER DIVISION \$69,997

RECREATION FUND-COMMUNITY CENTER DIVISION

EQUIPMENT RENTAL	3,469
RECREATION SUPPLIES	3,810
ELECTRICITY	55,514
NORTHERN ILLINOIS GAS CHARGES	28,965

SUBTOTAL: RECREATION FUND-COMMUNITY CTR. DIVISION \$91,718

RECREATION FUND-FRIENDSHIP CENTER DIVISION

BUILDING RENTAL	9,472
MINOR EQUIPMENT	3,998
RECREATION SUPPLIES	8,254

SUBTOTAL: RECREATION FUND-FRIENDSHIP CTR. DIVISION \$21,724

TOTAL RECREATION FUND LEVY (AUTHORIZED BY 70 ILCS 1205/5-2) \$1,725,000

MT. PROSPECT PARK DISTRICT - 2022 LEVY

AMOUNT REQUIRED
TO BE RAISED BY
TAX LEVY

CONSERVATORY FUND-ADMINISTRATION

DIRECTORS SALARIES	47,720
ASST. DIRECTOR SALARY	42,714
OFFICE POSITIONS COMPENSATION	36,686
RECREATION COORDINATOR SALARY	45,953
OFFICE WAGES	21,210
GROUP HOSPITAL INSURANCE	11,856
LEGAL SERVICES	3,534
FINANCIAL SERVICES	5,303
TYPESETTING & PRINTING	19,443
PUBLIC RELATIONS	10,604
BROCHURE	12,889
MEMBERSHIP & DUES	3,445
POSTAGE & FREIGHT	3,624
TRAVEL, MEETINGS & CONFERENCES	4,304
TRAINING SEMINARS	7,168
SECURITY SYSTEM	5,621
REPAIRS & MAINTENANCE SERVICE CONTRACT	4,984
COMPUTER SERVICE FEES	8,837
MINOR EQUIPMENT	3,796
OFFICE SUPPLIES	3,272
PHOTOGRAPHIC & DRAFTING SUPPLIES	4,579
OTHER COMMODITIES	3,215
TELEPHONE SERVICE CHARGES	3,853
ELECTRICITY	54,790
NORTHERN ILLINOIS GAS CHARGES	77,767
WATER	3,527
TOTAL CONSERVATORY ADMINISTRATION	\$450,694

CONSERVATORY FUND-PARKS MAINTENANCE

SUPERVISORS COMPENSATION	47,720
MAINTENANCE POSITIONS COMPENSATION	102,512
MAINTENANCE LABOR COMPENSATION	74,233
GROUP HOSPITAL INSURANCE	24,744
REPAIRS & MAINTENANCE-SERVICES	10,461
SERVICE CONTRACTS	3,017
EQUIPMENT RENTAL	4,051
LAUNDRY & CLEANING SERVICE	3,534
SEEDS & PLANTS	35,349
VEHICLE FUELS	3,272
FERTILIZER & GROUND CHEMICALS	10,747
REPAIRS & MAINTENANCE MATERIALS-BUILDINGS	28,279
OTHER COMMODITIES	3,796
TOTAL CONSERVATORY PARKS MAINTENANCE	\$351,715

MT. PROSPECT PARK DISTRICT - 2022 LEVY

AMOUNT REQUIRED TO BE
RAISED BY TAX LEVY

CONSERVATORY FUND-PROGRAMMING	2,651
RECREATION LEADERS/SUPERVISORS	7,070
COMPENSATION INSTRUCTORS/PROGRAM	5,303
SERVICES COMPENSATION TRAVEL, MEETINGS &	24,667
CONFERENCES	\$39,691
PROGRAM SUPPLIES	
TOTAL CONSERVATORY PROGRAMMING	\$842,100

TOTAL CONSERVATORY FUND LEVY
(AUTHORIZED BY 70 ILCS 1205/5-7)

MT. PROSPECT PARK DISTRICT - 202 LEVY SUMMARY
OF TAXES LEVIED

FUNDS	LEVY
CORPORATE	\$2,610,100
BONDS & INTEREST	\$3,450,265
I.M.R.F.	\$746,200
SOCIAL SECURITY	\$489,250
LIABILITY	\$832,750
RECREATION FOR THE HANDICAPPED	\$736,350
PAVING & LIGHTING	\$103,363
RECREATION	\$1,725,000
CONSERVATORY	\$842,100
TOTAL AMOUNT LEVIED	\$11,535,378

SECTION 2. That forthwith upon the passage of this ordinance, it shall be the duty of the Secretary of this Board to file a duly certified copy of same with the office of the Cook County Clerk.

SECTION 3. That the County Clerk be and hereby is directed by law, to ascertain the rate percent which, upon the total valuation of all property subject to taxation within the Mt. Prospect Park District as the same is assessed and equalized for state and county purposes, will produce a net amount as herein legally levied and to extend such tax pursuant to the statute in such case made and provided.

SECTION 4. This ordinance shall be in full force and effect from and after its adoption.


ADOPTED: VOTES:

This 14th day of December 2022

Ayes: 6

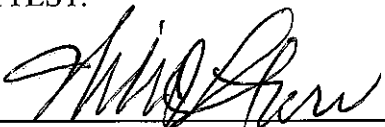
Nayes: —

Absent: 1



President, Board of Park Commissioners
Mt. Prospect Park District

ATTEST:



Secretary, Board of Park Commissioners
Mt. Prospect Park District

STATE OF ILLINOIS)

COUNTY OF COOK) ss.
)

I, WILLIAM J. STARR DO HEREBY CERTIFY that I am the duly elected, qualified and acting Secretary of the Mt. Prospect Park District and of the Board of Park Commissioners of the Mt. Prospect Park District; and that I have access to the official minutes of the meetings of the board of Park Commissioners and of the Mt. Prospect Park District.

I DO FURTHER CERTIFY that the above and foregoing is a true and correct copy (duplicate) of a certain ordinance entitled:

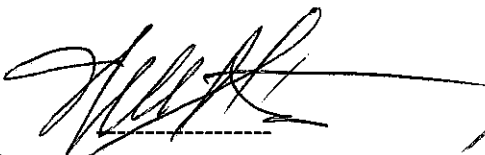
ORDINANCE NO.825

MT. PROSPECT PARK DISTRICT

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES, FOR BONDS REDEMPTION AND INTEREST RETIREMENT, FOR ESTABLISHING AND MAINTAINING RECREATIONAL PROGRAMS, FOR THE PAYMENT NECESSARY TO BE MADE TO THE ILLINOIS MUNICIPAL RETIREMENT FUND, FOR SOCIAL SECURITY EXPENSES, FOR PAYMENT OF THE COSTS OF PROTECTING THE PARK DISTRICT AND ITS EMPLOYEES AGAINST LIABILITY, PROPERTY DAMAGE OR LOSS, FOR CONSERVATORY FUND EXPENSES, FOR A PAVING AND LIGHTING FUND, AND FOR SPECIAL RECREATION PROGRAMS FOR THE HANDICAPPED FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JANUARY, 2023, AND ENDING THE THIRTY-FIRST DAY OF DECEMBER, 2023

That the foregoing was adopted by the Board of Park Commissioners of said Mt. Prospect Park District on the 14th day of December, 2022 and was on the same day approved by the secretary of the Mt. Prospect Park District; that the original thereof was filed and recorded in the office of the Secretary of the Mt. Prospect Park District (of which the foregoing is a true copy) and is now on file in the office of such Secretary.

Given under my hand and seal of the Mt. Prospect Park District this 14th day of December, 2022.


Secretary

