



## **BOARD PACKET**

1000 W. Central Road Mount Prospect, Illinois 60056

**May 21, 2025**

### **Board of Park Commissioners**

President Steve Kurka

Vice President Tim Doherty

Secretary Bill Starr

Treasurer Mike Murphy

Commissioner Mary Masnica

Commissioner Ray Massie

Commissioner Joe Tuczak



**MT. PROSPECT PARK DISTRICT  
BOARD OF PARK COMMISSIONERS  
REGULAR MEETING SCHEDULE 2025**

Meetings are held in the Central Community Center Boardroom  
1000 W. Central Road Mount Prospect, Illinois  
**6:30 PM**

---

**JANUARY 15, 2025**  
**FEBRUARY 12, 2025**  
**MARCH 19, 2025**  
**APRIL 16, 2025**  
**MAY 21, 2025**  
**JUNE 18, 2025**  
**JULY 16, 2025**  
**AUGUST 20, 2025**  
**SEPTEMBER 17, 2025**  
**OCTOBER 15, 2025**  
**NOVEMBER 19, 2025**  
**DECEMBER 17, 2025**



## **TABLE OF CONTENTS**

Regular Board Meeting May 21, 2025

- I. CALL TO ORDER**
- II. APPROVAL OF AGENDA**
- III. PUBLIC COMMENT**
- IV. COMMISSIONER RECOGNITION**
- V. MEETING RECESS**
- VI. OATH OF OFFICE**
- VII. RECONVENE REGULAR MEETING**
- VIII. ADJOURNMENT SINE DIE**
- IX. RECONVENE REGULAR MEETING**
- X. ADOPTION ITEMS**
- XI. MEETING RECESS**
- XII. RECONVENE REGULAR MEETING**
- XIII. APPROVAL OF CONSENT AGENDA**
- XIV. APPROVAL ITEMS**
- XV. ADOPTION ITEMS**
- XVI. FINANCIAL REPORT**
- XVII. EXECUTIVE REPORT**
- XVIII. PUBLIC COMMENT**
- XIX. COMMENTS / MATTERS FROM COMMISSIONERS**
- XX. ADJOURNMENT OF REGULAR MEETING**



**REGULAR BOARD MEETING**

1000 W. CENTRAL ROAD  
MOUNT PROSPECT, ILLINOIS 60056

TO: MT. PROSPECT PARK DISTRICT  
BOARD OF COMMISSIONERS  
PRESS  
PUBLIC

FROM: STEVE KURKA, BOARD PRESIDENT

DATE: May 16, 2025

RE: REGULAR PARK BOARD MEETING  
May 21, 2025 at 6:30 pm Central Time

Join Zoom Meeting

<https://us02web.zoom.us/j/88683464183?pwd=mHzJQQRPeLSRnY5a7uowGuReK8ADaW.1>

Meeting ID: 886 8346 4183

Passcode: 154570

Phone: +1 312 626 6799 US (Chicago) Join Zoom Meeting

**A G E N D A**

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

CHANGES OR ADDITIONS TO REGULAR MEETING AGENDA

APPROVAL OF AGENDA

PUBLIC COMMENT

COMMISSIONER RECOGNITION

A. Recognition of Commissioner Mike Murphy for 10 Years Of Service

CALL FOR RECESS OF MEETING

## OATH OF OFFICE

Oath of Office administered by Jeanette Foley, District Notary as follows:

- A. Bill Starr, Commissioner-Elect (4 Year Term)
- B. Karyn Nicholas, Commissioner-Elect (4 Year Term)
- C. Matt Lowen, Commissioner-Elect (4 Year Term)

## RECONVENE REGULAR MEETING

## ROLL CALL

## ADJOURNMENT SINE DIE

### A. ANNUAL MEETING OF THE MT. PROSPECT PARK DISTRICT BOARD OF COMMISSIONERS

- Call to Order
- Roll Call
- Appointment of Temporary Chairperson
- Election of Officers: Nominations for President & Vice-President
- Appointment of Secretary & Treasurer

## ADJOURNMENT OF ANNUAL MEETING / RECONVENE REGULAR MEETING

## ADOPTION ITEMS

- A. RESOLUTION #867, A RESOLUTION RECOGNIZING STEPHEN KURKA FOR 12 YEARS OF SERVICE AS PARK COMMISSIONER AND BOARD PRESIDENT FOR THE MT. PROSPECT PARK DISTRICT
- B. RESOLUTION #868, A RESOLUTION RECOGNIZING RAYMOND E. MASSIE FOR 12 YEARS OF SERVICE AS PARK COMMISSIONER FOR THE MT. PROSPECT PARK DISTRICT

## CALL FOR RECESS

15 Minute Recess of Regular Meeting

## RECONVENE REGULAR MEETING

## APPROVAL OF CONSENT AGENDA

All items identified may be considered routine by the Board of Commissioners and be enacted by one motion. There will be no separate discussion of these items unless a Commissioner so requests, in which event the item will be removed from the Consent Agenda and approved under its normal sequence on the regular meeting agenda

- Approval of Minutes: Regular Board Meeting, April 16, 2025
- Ratification of Accounts Payable April 2025 in the amount of \$1,194,837.31
- Ratification of Payroll April 2025 in the amount of \$529,799.54
- Approval to purchase one (1) new 2025 ford transit 250 van in the amount of \$61,568.00, SPC contract #207 from Currie Motors, Frankfort, IL

APPROVAL OF MINUTES

REGULAR BOARD MEETING: April 16, 2025

**\*PLEASE BYPASS IF PREVIOUSLY APPROVED BY CONSENT AGENDA**

APPROVAL ITEMS

A. Purchase of one (1) new 2025 ford transit 250 van in the amount of \$61,568.00, SPC contract #207 from Currie Motors, Frankfort, IL

**\*PLEASE BYPASS IF PREVIOUSLY APPROVED BY CONSENT AGENDA**

B. 2025 RecPlex and Busse Park Paving Improvements

C. Meadows Aquatic Center Outdoor Swimming Pool Renovation

ADOPTION ITEMS (CONTINUED)

C. Surplus Ordinance #869, Sale of Surplus Items which are no longer needed

FINANCIAL ADVISOR'S REPORT

RATIFICATION OF ACCOUNTS PAYABLE

April 2025

**\*PLEASE BYPASS IF PREVIOUSLY APPROVED BY CONSENT AGENDA**

RATIFICATION OF PAYROLL

April 2025

**\*PLEASE BYPASS IF PREVIOUSLY APPROVED BY CONSENT AGENDA**

EXECUTIVE REPORT

PUBLIC COMMENT

COMMENTS/MATTERS FROM COMMISSIONERS

ADJOURNMENT

# PUBLIC COMMENT

# MEMORANDUM



**To:** Mt. Prospect Board of Commissioners

**From:** Jim Jarog, Executive Director

**Cc:** Tom Hoffman, Park District Attorney  
George Giese, Deputy Director  
Jeanette Foley, Executive Assistant

**Date:** May 21, 2025

**Re:** Recognition of Commissioner Mike Murphy for 10 Years of Exemplary Service as a Commissioner for The Mt. Prospect Park District

## **SUMMARY AND BACKGROUND:**

The Mt. Prospect Park District wished to formally recognize Commissioner Mike Murphy for his completion of 10 years of service as Park Commissioner for the Mt. Prospect Park District. Mike has served as a Commissioner for our District since April 29, 2015. On May 20, 2020, Mike was appointed as Board Treasurer and has held that position for the past five years.

The Mt. Prospect Park District wishes to formally thank Mike for his ten years of service to our community and the residents of the Mt. Prospect Park District.

I would like to now ask President Kurka to Present Commissioner Murphy with his 10 Year Service award.

# **OATH OF OFFICE**

**The Oath of Office will now be administered by Jeanette Foley, District Notary, as follows:**

**-Bill Starr, Commissioner-Elect (4 Year Term)**

**-Karyn Nicholas, Commissioner-Elect (4 Year Term)**

**-Matt Lowen, Commissioner-Elect (4 Year Term)**

# **ADJOURNMENT SINE DIE**

## **ANNUAL MEETING OF THE MT. PROSPECT PARK DISTRICT BOARD OF COMMISSIONERS**

- **Call to Order**
- **Roll Call**
- **Appointment of Temporary Chairperson**
- **Election of Officers: Nominations for President & Vice-President**
- **Appointment of Secretary & Treasurer**

# MEMORANDUM



**To:** Mt. Prospect Board of Commissioners

**From:** Jim Jarog, Executive Director

**Cc:** Tom Hoffman, Park District Attorney  
George Giese, Deputy Director  
Jeanette Foley, Executive Assistant

**Date:** May 21, 2025

**Re:** Resolution No. 867- A Resolution Honoring Stephen Kurka For Exemplary Service as a Commissioner of The Mt. Prospect Park District

## **SUMMARY AND BACKGROUND:**

Resolution No. 867 has been brought forth for the Board's consideration to recognize Stephen Kurka "Steve" for his 12 years of service as Board President and Park Commissioner of the Mt. Prospect Park District.

Steve has served as a Commissioner of the Mt. Prospect Park District from May 22, 2013 through May 21, 2025. During that time, Steve served as Vice President of the Park Board from May 22, 2013 through June 25, 2014 and President of the Park Board from June 25, 2014 through May 21, 2025.

The Mt. Prospect Park District wishes to now formally recognize Steve for his many years of service to our community and the residents of the Mt. Prospect Park District.

I would like to now ask one of our Commissioners to read aloud Resolution No. 867 prior to its consideration for adoption by our Board.

## **RECOMMENDATION:**

**MOVE TO ADOPT THE MT. PROSPECT PARK DISTRICT RESOLUTION NO. 867, AN RESOLUTION HONORING STEPHEN KURKA FOR EXEMPLARY SERVICE AS A COMMISSIONER OF THE MT. PROSPECT PARK DISTRICT**

## RESOLUTION NO. 867

HONORING

### Stephen Kurka

FOR EXEMPLARY SERVICE AS A COMMISSIONER OF THE MT. PROSPECT PARK DISTRICT

**Whereas,** Stephen Kurka has served as Commissioner from May 22, 2013 to May 21, 2025. During that time he served as Vice President of the Park Board from May 22, 2013 through June 25, 2014 and President of the Park Board from June 25, 2014 through May 21, 2025.

**Whereas,** during Stephen Kurka's term of office, numerous facility developments and improvements took place, among them; the completion and dedication of the newly renovated Mt. Prospect Golf Course in 2015; the development of the NWSRA Pursuit space at the Central Community Center in 2018; the Central Community Center Turf dedication in 2021; the Friendship Park Conservatory Tourism Grant Facility Improvements in 2023; the RecPlex pool and chiller improvements in 2024; the renovation and development of the RecPlex "Champions Court" project in 2025.

**Whereas,** during Stephen Kurka's term of office, numerous partnerships and acquisitions took place, among them; the Tamarack Park acquisition from the Village of Mount Prospect in 2013; the intergovernmental agreement between MPPD and AHPD in 2014 for the development of the Canine Commons Dog Park at Melas Park; the acquisition of the 411 W. Algonquin Rd. parcel in 2017 and 401 W. Algonquin Rd. parcel in 2022; the partnership with School District 59 for their acquisition of Brentwood Park which allowed for a community school expansion in 2024.

**Whereas,** during Stephen Kurka's term of office, numerous park developments and improvements took place, among them; the construction of a new playground at Dara James Park in 2014; the Einstein Park Playground in 2015; the Clearwater Park and We Go Park playground and basketball court in 2016, the Kopp Park Playground 2017, the Einstein Park Phase II OSLAD park renovation in 2018; the Busse Park Playground in 2019; the RecPlex playground in 2020; the Friendship Park Phase 1 OSLAD improvements in 2021; the Devonshire and Robert Frost playgrounds in 2022; the Clearwater Tennis and Pickleball Court improvements in 2022; the Emerson Park Redevelopment in 2023; the Owen Park Playground in 2024; the installation of a new playground at Weller Creek Park in 2024; the Lions Memorial Park Phase 1 OSLAD Improvements in 2024; and the Owen and Busse Park Ballfield Improvements in 2025.

**Whereas**, during Stephen Kurka’s term of office numerous administrative accomplishments took place, among them; approved the 2018 Strategic Plan; approved the 2022 Comprehensive Master Plan; approved the Veteran's Fitness Membership; approved the transition of risk services to the PDRMA Risk Agency in 2023; the successful bond referendum for \$46.2 million approved in 2024, which will enable the district to replace the Lions Recreation Center and Big Surf Pool, as well as make additional improvements to Lions Memorial Park and the RecPlex Recreation Center; approved the Amending and Restating of Ordinance No. 525 containing rules and regulations for the protection of parks and providing for suspensions and fines for violations thereof.

**Whereas**, Stephen Kurka served as the President of the Park Board during the COVID-19 Pandemic and the State of Illinois Disaster Proclamation which was issued beginning in March of 2020 and ended in May of 2023. This period marked some of the most challenging times in the existence of the Mt. Prospect Park District.

**Therefore**, be it resolved that Stephen Kurka merits this public acknowledgement of his dedicated performance of duty. As an expression of gratitude for his countless hours of public service and perseverance, we sign this document, a permanent memento to honor him for his efforts on behalf of the Park District’s residents. The Secretary of the Park Board of Commissioners, Mt. Prospect Park District is directed to move that this Resolution becomes an official part of the minutes of this meeting; and that a signed and sealed Resolution be publicly presented to Stephen Kurka. This Resolution offers the sincere gratitude and appreciation of the Mt. Prospect Park District’s Board of Commissioners and staff.

Dated this 21st day of May, 2025

Signed: \_\_\_\_\_  
Board President

Attest: \_\_\_\_\_  
Board Secretary

Mt. Prospect Board of Commissioners:

\_\_\_\_\_  
\_\_\_\_\_

# MEMORANDUM



**To:** Mt. Prospect Board of Commissioners

**From:** Jim Jarog, Executive Director

**Cc:** Tom Hoffman, Park District Attorney  
George Giese, Deputy Director  
Jeanette Foley, Executive Assistant

**Date:** May 21, 2025

**Re:** Resolution No. 868- A Resolution Honoring Raymond E. Massie For Exemplary Service as a Commissioner Of The Mt. Prospect Park District

## **SUMMARY AND BACKGROUND:**

Resolution No. 868 has been brought forth for the Board's consideration to recognize Raymond E. Massie "Ray" for his 12 years of service as Park Commissioner to the Mt. Prospect Park District. Ray has served as a Commissioner of the Mt. Prospect Park District from May 22, 2013 through May 21, 2025.

The Mt. Prospect Park District wishes to formally recognize Ray for his many years of service to our community and the residents of the Mt. Prospect Park District.

I would like to now ask one of our Commissioners to read aloud Resolution No. 868 prior to its consideration for adoption by our Board.

## **RECOMMENDATION:**

**MOVE TO ADOPT THE MT. PROSPECT PARK DISTRICT RESOLUTION NO. 868, AN RESOLUTION HONORING RAYMOND E. MASSIE FOR EXEMPLARY SERVICE AS A COMMISSIONER OF THE MT. PROSPECT PARK DISTRICT**

**RESOLUTION NO. 868**  
HONORING  
**Raymond E. Massie**

FOR EXEMPLARY SERVICE AS A COMMISSIONER OF THE MT. PROSPECT PARK DISTRICT

**Whereas**, Raymond E. Massie has served as a Commissioner for the Mt. Prospect Park District from May 22, 2013 to May 21, 2025.

**Whereas**, during Raymond E. Massie’s term of office, numerous facility developments and improvements took place, among them; the completion and dedication of the newly renovated Mt. Prospect Golf Course in 2015; the development of the NWSRA Pursuit space at the Central Community Center in 2018; the Central Community Center Turf dedication in 2021; the Friendship Park Conservatory Tourism Grant Facility Improvements in 2023; the RecPlex pool and Chiller improvements in 2024; the renovation and development of the RecPlex “Champions Court” project in 2025.

**Whereas**, during Raymond E. Massie’s term of office numerous partnerships and acquisitions took place, among them; the Tamarack Park acquisition from the Village of Mount Prospect in 2013; the intergovernmental agreement between MPPD and AHPD in 2014 for the development of the Canine Commons Dog Park at Melas Park; the acquisition of the 411 W. Algonquin Rd. parcel in 2017 and 401 W Algonquin Rd. parcel in 2022; the partnership with School District 59 for their acquisition of Brentwood Park which allowed for a community school expansion in 2024.

**Whereas**, during Raymond E. Massie’s term of office, numerous park developments and improvements took place, among them; the construction of a new playground at Dara James Park in 2014; the Einstein Park Playground in 2015; the Clearwater Park and We Go Park playground and basketball court in 2016, the Kopp Park playground 2017, the Einstein Park Phase II OSLAD park renovation in 2018; the Busse Park playground in 2019; the RecPlex playground in 2020; the Friendship Park Phase 1 OSLAD improvements in 2021; the Devonshire and Robert Frost playgrounds in 2022; the Clearwater Tennis and Pickleball court improvements in 2022; the Emerson Park redevelopment in 2023; the Owen Park playground in 2024; the installation of a new playground at Weller Creek Park in 2024; the Lions Memorial Park Phase 1 OSLAD Improvements in 2024; and the Owen and Busse Park Ballfield improvements in 2025.

**Whereas**, during Raymond E. Massie’s term of office, numerous administrative accomplishments took place, among them; approved the 2018 Strategic Plan; approved the 2022 Comprehensive Master Plan; approved the Veteran's Fitness Membership; approved the transition of risk services to the PDRMA Risk Agency in 2023; the successful bond referendum for \$46.2 million approved in 2024, which will enable the District to replace the Lions Recreation Center and Big Surf Pool, as well as make additional improvements to Lions Memorial Park and the RecPlex Recreation Center; approved the Amending and Restating of Ordinance No. 525 containing rules and regulations for the protection of parks and providing for suspensions and fines for violations thereof.

**Whereas**, Raymond E. Massie served as a Commissioner of the Mt. Prospect Park Board during the COVID-19 Pandemic and the State of Illinois Disaster Proclamation which was issued beginning in March of 2020 and ended in May of 2023. This period marked some of the most challenging times in the existence of the Mt. Prospect Park District.

**Therefore**, be it resolved that Raymond E. Massie merits this public acknowledgement of his dedicated performance of duty. As an expression of gratitude for his many hours of public service and perseverance, we sign this document, a permanent memento to honor him and his efforts on behalf of the Park District’s residents. The Secretary of the Park Board of Commissioners, Mt. Prospect Park District is directed to move that this Resolution becomes an official part of the minutes of this meeting; and that a signed and sealed Resolution be publicly presented to Raymond E. Massie. This Resolution offers the sincere gratitude and appreciation of the Mt. Prospect Park District’s Board of Commissioners and staff.

Dated this 21st day of May, 2025

Signed: \_\_\_\_\_  
Board President

Attest: \_\_\_\_\_  
Board Secretary

Mt. Prospect Board of Commissioners:  
\_\_\_\_\_  
\_\_\_\_\_

**15 MINUTE  
RECESS OF  
REGULAR  
MEETING**



# CONSENT AGENDA

## May 21, 2025

### Statement by the Chair:

All items identified on the consent agenda may be considered routine by the Board of Commissioners and may be enacted by one motion.

*\*There will be no separate discussion of these items unless a commissioner so requests, in which event the item will be removed from the Consent Agenda and remain for consideration under their normal sequence on the regular meeting agenda.*

### This Month's Consent Agenda Approval Items are as follows:

- A. Approval of Minutes: Regular Board Meeting, April 16, 2025
- B. Ratification of Accounts Payable April 2025 in The Amount of \$1,194,837.31
- C. Ratification of Payroll April 2025 in The Amount of \$529,799.54
- D. Approval to purchase one (1) new 2025 ford transit 250 van in the amount of \$61,568.00, SPC contract #207 from Currie Motors, Frankfort, IL.

### SUGGESTED MOTION (Requested by Chair)

**-MOTION: "I MOVE TO APPROVE THE CONSENT AGENDA AS PRESENTED"**

**-SECOND**

**-ROLL CALL VOTE (CALL THE ROLL ON THE PENDING MOTION)**

**UNAPPROVED**  
**Mt. Prospect Park District**  
**Regular Board Meeting**  
**April 16th, 2025**

A Regular Board Meeting of the Mt. Prospect Park District, Cook County, Illinois, was held on Wednesday, April 16, 2025 at the Central Community Center facility of the Mt. Prospect Park District.

President Kurka called the meeting to order at 6:30 p.m.

Commissioner Starr called the Roll Call for the Board.

The following Commissioners were present upon the roll:

Present: Commissioners Murphy, Doherty, Masnica, Massie, Tuczak, Starr, Kurka

Absent: NONE

Remote: NONE

The following individuals were also in attendance (present or remote) at the meeting:

**Administrative Staff:** Jim Jarog-Executive Director, Jeanette Foley-Executive Assistant, George Giese-Deputy Director, Ruth Yueill-Director of Community Relations & Marketing, Matt Dziubinski-Director of Parks & Planning, Mike Azzaretto-Director of Recreation, Mary Kiaupa-Director of Human Resources and Risk, Jon Zgoda-IT Professional/ Remote Meeting Moderator, Maddy Moon-Community Relations Coordinator, Jeff Langguth-Director of Golf Operations, Linda Zalewski-Aquatics and Fitness Manager

**Professionals:** Tom Hoffman, District Attorney, Lee Howard, CPA, GAI

**Visitors:** Maddie Bobinski, Joseph LaRosa

**PLEDGE OF ALLEGIANCE**

**CHANGES OR ADDITIONS TO REGULAR MEETING AGENDA**

President Kurka asked if any Commissioners had any additions or changes to the Regular Meeting Agenda.

There were no changes.

A motion to approve the agenda was made by Commissioner Massie and seconded by Commissioner Masnica.

A voice vote was taken; all were in favor to approve the Regular Meeting Agenda as written and none opposed.

**APPROVAL OF CONSENT AGENDA**

President Kurka read the following statement: All items identified may be considered routine by the Board of Commissioners and be enacted by one motion. There will be no separate discussion of these items unless a Commissioner so requests, in which event the item will be removed from the Consent Agenda and approved under its normal sequence on the Regular Meeting Agenda.

- A. Approval Of Minutes: Regular Board Meeting, March 19, 2025

## Regular Board Minutes

4-16-25

- B. Ratification Of Accounts Payable for March 2025 in the amount of \$1,090,872.05
- C. Ratification Of Payroll for March 2025 in the amount of \$498,155.61
- D. Purchase of 2025 Ford F-250 Pickup Truck in the amount of \$49,334.00, Utilizing SPC Contract #221 From Sutton Ford, Matteson, IL.
- E. Purchase of 2025 Toro Reelmaster 3555-D, In The Amount Of \$84,644.66 (Sourcewell Contract #031121-Ttc) From Reinders, Inc.

President Kurka asked for a motion to approve the Consent Agenda as presented.

### **MOTION**

Commissioner Murphy made the motion to approve the Consent Agenda as presented, seconded by Commissioner Massie.

Commissioner Starr called the Roll:

Ayes: Commissioners Murphy Doherty, Masnica, Massie, Tuczak, Starr, Kurka

Nays: None

Motion Passed

### **PUBLIC COMMENT**

None

### **PARKS FOUNDATION UPDATE**

After everyone wished Director Yueill a happy birthday, she reported that the Parks Foundation is having a great start to fundraising in 2025 with several planned events.

On February 5, they hosted a Galentine's Craft event at the Mt. Prospect Golf Club, where attendees decorated Valentine-themed trays and enjoyed a cash bar and chocolates. Another tray event is set for June 17, with registration starting May 5. Commissioner Tuczak commented that this event was a great way to introduce new people to the Golf Course amenities as many of them had never been there.

On May 8, there will be a Pre-Plant Sale Fundraiser, giving guests a chance to buy homegrown plants before the regular sale.

On June 6, the Foundation will participate in the Longest Toss Competition during the Backyard Bags Tournament, featuring raffles.

Scholarships will be awarded on July 16 at the Park Board meeting, and plans for an annual Summer Cabaret are underway.

Commissioner Masnica asked what the cap was for the Plant Sale event. Director Yueill said it will be capped at around 50 and that there was still plenty of space available.

### **NEW BUSINESS**

A. Staff Introduction of Madeline Bobinski, Aquatics Supervisor for the Mt. Prospect Park District. Director Mike Azzaretto introduced Madeline Bobinski and warmly welcomed her to

Regular Board Minutes

4-16-25

the team. In her role, Madeline will oversee management, staffing and training at RecPlex, Meadows and Big Surf. Her leadership will be instrumental in maintaining a high safety standard, improving staff development, and enhancing the overall guest experience at our aquatic facilities.

**UNFINISHED BUSINESS**

A. Review/Discussion of Draft Ordinance No. 866 Amending Control Ordinance No. 525

Mary Kiaupa presented Ordinance No. 866, the Amended and Restated Control Ordinance 525. Recapping, the first version was adopted in 2002 and took effect on January 1, 2003. Over the past year, necessary updates and improvements have been made to the Ordinance in order to reflect the District's current needs. The draft Ordinance has been in review with the Board since February 2025 and discussed at the March Board meeting. Staff considers the Control Ordinance as a living document and we are prepared for any necessary changes in the future to properly reflect newly adopted laws and conditions. Mary thanked Attorney Tom Hoffman for his guidance and counsel and Commissioner Masnica for assisting staff through the review and update process. Also thank you to President Kurka and Commissioner Doherty as well as all commissioners for their time and patience and input.

Director Jarog restated that future changes are inevitable and staff is prepared to update the document if and when it becomes necessary.

President Kurka expressed that he still has some reservations about some of the changes, however discussions with Attorney Hoffman and Jason Anselment from IAPD, helped to put his mind at ease. He also thanked Mary for her time and effort spent on this process.

**ADOPTION ITEMS**

Adoption of Ordinance No. 866

**MOTION**

Commissioner Massie moved to adopt Ordinance No. 866 An Ordinance Amending and Restating Ordinance No. 525 of the Mt. Prospect Park District, Being An Ordinance Containing Rules and Regulations For The Government And Protection of Parks And Providing For Suspensions And Fines For The Violation Thereof.

Motion seconded by Commissioner Murphy.

President Kurka called for the roll:

Commissioner Starr called the Roll:

Ayes: Commissioners Murphy, Doherty, Masnica, Massie, Tuczak, Starr, Kurka

Nays: None

Motion Passed

**APPROVAL ITEMS**

Acceptance of the 2025 Crack Fill, Sealcoating and Striping Bid (Including Alternate #1), In The Amount of \$52,508.37, as Submitted By Patriot Pavement Maintenance.

## Regular Board Minutes

4-16-25

Director Matt Dziubinski explained to the Board that the scope of the project includes crack filling, seal coating, and striping. The locations that have been identified as part of the 2025 Spring Capital Improvement Plan include: Robert T. Jackson Clearwater Park, Einstein Park, RecPlex Parking Lot, Prospect Meadows Park, Kopp Park Pathway, Dara James Park, and the Hill Street Nature Center Parking Lot and Path.

The apparent low bidder for this work is Patriot Pavement Maintenance. Staff contacted references and all responses were positive. Patriot Pavement Maintenance recently performed this type of work at both Glenview and Northbrook Park Districts in 2024. They are familiar with Park District operations and are accommodating with scheduling challenges. The proposed projects are identified in the District's FY-2025 Spring Capital Improvement Plan which has been previously approved by our Board. A breakdown of the associated cost and the previously approved budget amount is listed below.

### **MOTION**

Commissioner Masnica made a motion to Accept the 2025 Crack Fill, Sealcoating and Striping Bid (Including Alternate #1), In The Amount of \$52,508.37, as Submitted By Patriot Pavement Maintenance. Seconded by Commissioner Starr.

Commissioner Starr called the Roll:

Ayes: Commissioners Murphy, Doherty, Masnica, Massie, Tuczak, Starr, Kurka

Nays: None

Motion Passed

### **FINANCIAL ADVISOR'S REPORT**

#### **Golf Report**

District CPA Lee Howard presented to the Board:

The first quarter report reflects total expenditure equal to the 2024 first quarter and under budget. On the revenue side, YTD pass sales return and exceed 2024 as predicted however daily fees remain down through March. As a point of reference, last year's comments are below:

"The ground hog prediction brings an early weather dividend. Cart rentals and daily fees are up \$57,294. Total revenue is up \$91,319 through March." This year total revenue is down \$30,932 from last year's high point.

#### **Rec Programs**

March YTD Rec program revenues are \$1,234,120, up \$17,530 (1.4%) from last year.

#### **Childcare Programs**

YTD revenues for Childcare programs through March are \$729,963, (down 3%) overall from last year. Kids Klub (down 3%) and Preschool (up 1%). Day Camp registration (down 2%). All three program groups are now separate graphs to better display trends.

#### **RecPlex Facility Report**

YTD revenue for the RecPlex facility through March is \$145,424, down \$7,561 or 5% from last year. Although Pass sales are up 7%, building rentals are down 15%.

#### **Pools Report**

RecPlex pool revenues YTD through March (Passes & Lessons) are \$106,948, down \$11,102 or 9% from last year. Lions and Meadows are closed.

Regular Board Minutes  
4-16-25

**Central Programs**

Central program revenue YTD through March are \$111,060, down \$733 from last year.

**Central Facility Revenue**

Central facility revenue YTD through March is \$172,838. Facility overall revenue is up \$25,785 or 18% from last year.

Commissioner Massie questioned the reason why Central was up so much? Director Azzaretto responded that a lot of our camps are held out of Central. It is interesting to see the trend of what people are registering for this summer. In general, if you combine all of the camps, technically we are up.

**EXECUTIVE DIRECTOR REPORT**

Director Jarog presented to the Board:

The Referendum Project for Lion's Recreation Center has been rebranded and will now be referred to as "**Moving Forward**".

The Mt. Prospect Park District's second public engagement meeting will be on Thursday, April 24th, from 5:30 to 7:30 pm at the Lions Recreation Center gym. The meeting will share updates on the design team's progress for the proposed Recreation Center, Pool, and Bathhouse, reflecting community input with more focus on aquatic areas. The project schedule will also be discussed. The District's consultants and staff will be present to provide information and answer questions, with no formal presentation planned. A comment box will be available for feedback, and updated designs will be posted on [mppd.org/referendum](http://mppd.org/referendum) after the meeting.

The Illinois NFP Audit and Tax, LLP has been approved to conduct the Annual Audit for Fiscal Years 2024, 2025, and 2026. The audit fieldwork for FY 2024 began today and will take about a week. The Annual Financial Report will be reviewed by the Board at the June 18th, 2025 meeting.

Upcoming meetings include a Regular Board Meeting on Wednesday, May 21, 2025, at 6:30 pm at CCC, featuring the Oath of Office for newly elected Commissioners, the annual meeting for officer appointments and recognition of our outgoing board members.

This year also marks Mt. Prospect Park District's 70th Anniversary. Throughout the year this anniversary will be commemorated in our Community Relations and Marketing.

**PUBLIC COMMENT**

None

**COMMENTS/MATTERS FROM COMMISSIONERS**

Commissioner Masnica commented that the Puzzle event and Bingo were really nice events and she looks forward to more in the future. She appreciated the effort to gear some great events toward a variety of age groups in our community.

Commissioner Tuczak thanked the staff and commented that the Mount Melas event was very successful. He also thanked and acknowledged the Police and Fire Department's involvement as well.

Commissioner Starr and everyone present congratulated George Giese on his promotion to Deputy Director.

**ADJOURNMENT OF REGULAR MEETING**

President Kurka asked for a motion to adjourn the regular meeting.

**MOTION**

Commissioner Starr made a motion to adjourn the regular meeting, second by Commissioner Masnica. A voice vote was taken with all commissioners present in favor and none opposed.

The regular meeting was adjourned at 7:05 pm.

Respectfully submitted,

---

William J. Starr, Secretary

**ACCOUNTS PAYABLE/PAYROLL DISBURSEMENT**  
**April-25**

**ACCOUNTS PAYABLE**

Suggested Motion: I move to ratify April Accounts Payable Checks and EFT's in the amount of \$ 1,194,837.31 as listed on the Check Register.

<u>CHECK DATE</u>		<u>CHECK #'S</u>	
4/1-4/6/2025	\$140,624.65	204924-204956	Checks
4/7-4/13/2025	\$730,762.90	204957-204990	Checks
4/14-4/20/2025	\$52,938.39	204991-205035	Checks
4/21-4/30/2025	\$270,511.37	205036-205077	Checks
<b>TOTAL AP</b>	<b><u>\$ 1,194,837.31</u></b>	<b>Checks and EFT's Total</b>	

**PAYROLL**

Suggested Motion: I move to ratify April Payroll Checks, Direct Deposits and Related Taxes in the amount of \$ 529,799.54 as listed on this report.

<u>CHECK DATE</u>		<u>CHECK #'S</u>	
4/11/2025	\$ 180,721.76	64436-64710	Direct Deposits
	\$ 5,388.20	1042501433- 1042501448	Checks
	<u>\$ 68,237.14</u>	64711-64716	<i>Payroll-Related Taxes &amp; Transfers</i>
	\$ 254,347.10		Pay Period Subtotal
4/25/2025	\$ 194,862.61	64717-65000	Direct Deposits
	\$ 6,173.74	1042652889- 1042652902	Checks
	<u>\$ 74,416.09</u>	65001-65006	<i>Payroll-Related Taxes &amp; Transfers</i>
	275,452.44		Pay Period Subtotal
<b>TOTAL PR</b>	<b><u>\$ 529,799.54</u></b>	<b>Checks, Direct Deposits and Payroll-Related Taxes Total</b>	

\*\*Paper check numbers will not be sequential between check runs; account managed by payroll service provider.

**Mt. Prospect Park District  
Payroll Summary**

Pay Period Ending 4/6/2025  
Check Date 4/11/2025

	# Hours	# Employees	Gross Pay	Avg Hrs/Emp	Avg Hrly Rate
Total	10,148.75	290	259,895.56	35	26
Full Time		67			

Pay Period Ending 4/20/2025  
Check Date 4/25/2025

	# Hours	# Employees	Gross Pay	Avg Hrs/Emp	Avg Hrly Rate
Total	10,630.25	297	280,675.79	36	26
Full Time		67			

# MEMORANDUM



**To:** Board of Park Commissioners  
**From:** Matt Dziubinski; Director of Parks & Planning  
**CC:** Jim Jarog; Executive Director  
**Date:** 05/21/2025  
**Re:** Purchase of 2025 Ford Transit 250 Van

**SUMMARY & BACKGROUND:**

Staff is requesting approval to purchase one (1) new 2025 Ford Transit 250 van upfitted with an interior shelving plumbing package. The vehicle will be replacing a 2005 Chevrolet Silverado pickup truck (truck #35). The replacement vehicle will be used by the Buildings Department to improve and maintain facilities, including pools. The undercarriage on the current vehicle is very rusty (brake lines, frame, doors, floorboards). We cannot justify putting the money necessary to keep it safe, reliable and functioning properly. Staff feel this vehicle is past its useful life and needs to be taken out of service. The vehicle will be listed on the district's sale of surplus list and will be auctioned off at a later date, if approved.

The Suburban Purchasing Cooperative (SPC) Governing Board has approved the second of three possible, one-year contract extensions to Currie Motors for SPC contract #207. The contract currently remains open for agencies to place Ford Transit cargo van vehicle orders. The order bank will be closing on June 13th, 2025. The SPC is a joint purchasing program sponsored by the Northwest Municipal Conference (NWMC). The NWMC serves the needs of local government members through a variety of policy initiatives, programs, and services around the Chicagoland area. The purchasing program satisfies the bidding requirements set forth by the State of Illinois and offers savings to program participants.

The proposed purchase is identified in the District's FY-2025 Spring Capital Improvement Plan, which has been previously approved by our Board. A breakdown of the associated cost and the previously approved budget amount is listed below.

**BUDGET IMPACT**

<b>Bid Recommendation</b>	<b>\$ 61,568.00</b>
Total Available Budgeted Capital Funds	\$ 68,000.00
Remaining Capital Funds	\$ 6,432.00

**DOCUMENTS ATTACHED**

- 1) Proposal- Dated 5.8.2025
- 2) Truck #35 Replacement Pictures (2005 Chevrolet Silverado)

**RECOMMENDATION: *MOVE TO APPROVE THE PURCHASE OF ONE (1) NEW 2025 FORD TRANSIT 250 VAN IN THE AMOUNT OF \$61,568.00, UTILIZING SPC CONTRACT #207 FROM CURRIE MOTORS, FRANKFORT, IL***

**Prepared for:**

Mt Prospect Park District

Prepared by: THOMAS SULLIVAN

05/08/2025



Currie Commercial Center | 10125 W. Laraway Frankfort Illinois | 60423

**2025 Transit-250 Cargo RWD High Roof Van 148" WB Base (R1X)**

Price Level: 530 | Quote ID: mppark

## Pricing Summary - Single Vehicle

**MSRP**

*Vehicle Pricing*

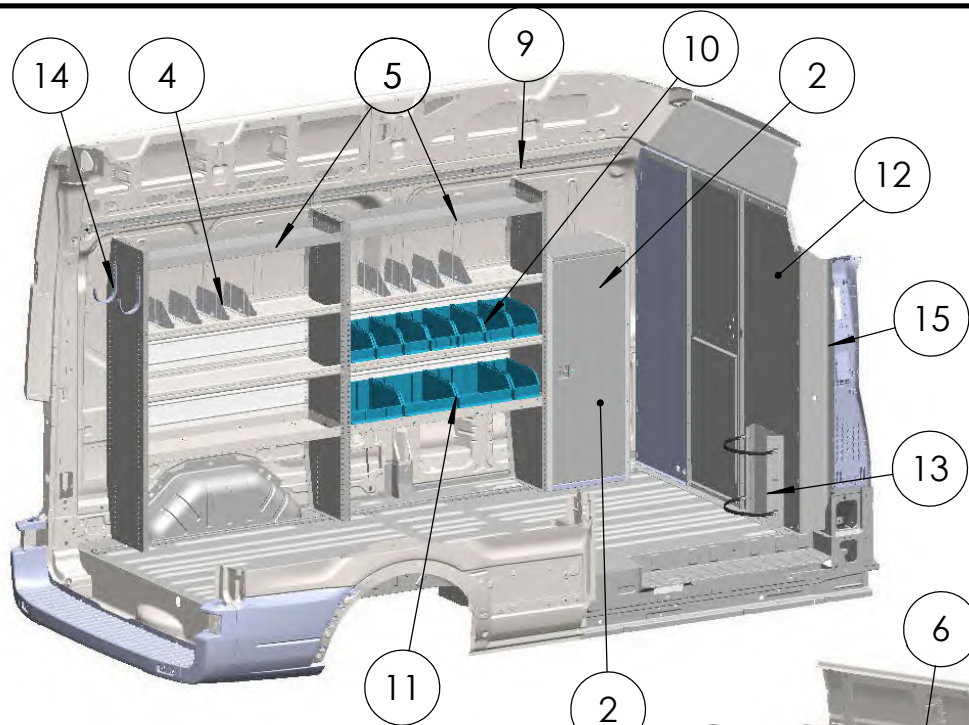
Base Vehicle Price	\$51,800.00
Options	\$3,960.00
Colors	\$0.00
Upfitting	\$8,081.00
Fleet Discount	\$0.00
Fuel Charge	\$0.00
Destination Charge	\$2,095.00
<b>Subtotal</b>	<b>\$65,936.00</b>

*Discount Adjustments*

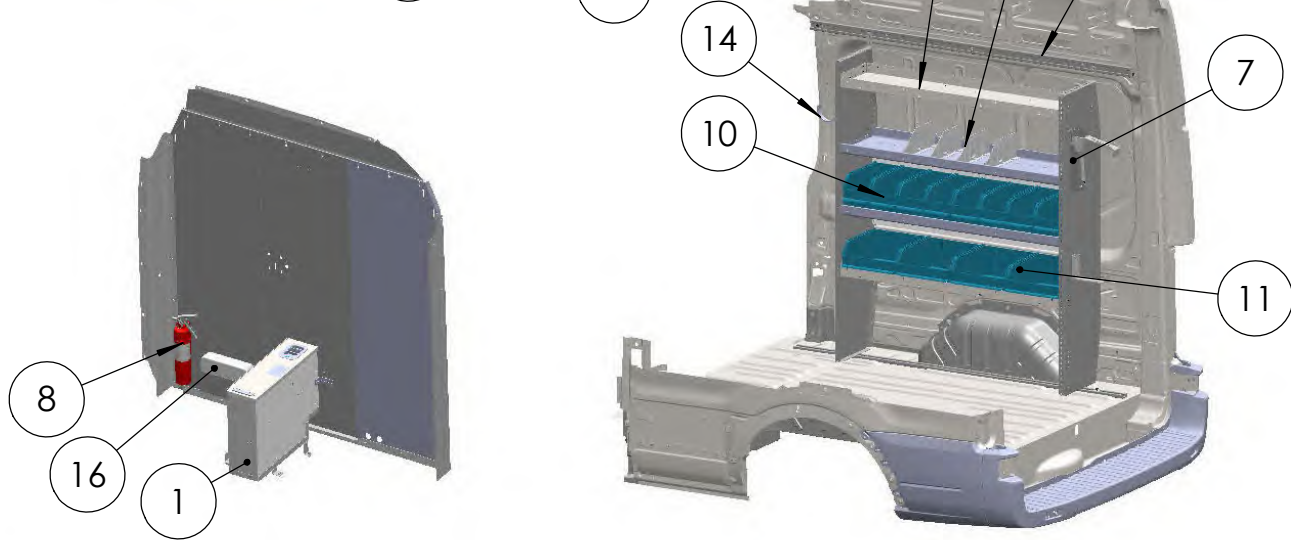
Discount Adjustments	-\$4,368.00
<b>Total</b>	<b>\$61,568.00</b>

Customer Signature

Acceptance Date



ITEM	PART #	DESCRIPTION	QTY
1	CCD9	CNT,CONSOLE,9",FD TRANS	1
2	CL1446R	CABLE LOCKER 14X46X18 TAL	1
3	DV14C1	DIVIDER KIT OF (1)	4
4	DV14C8	DIVIDER KIT OF (8)	1
5	HAD4459	HYBRID UNIT, 14X59X44	2
6	HAD5059	HYBRID UNIT, 14X59X50	1
7	ILR	INTERIOR LDR RACK, VERT	1
8	PA8	FIRE EXT.1A:10BC 2.5#	1
9	RK148FTM	RAIL KIT,TRANSIT 148WB	1
10	SBIN060614	SNAP IN BIN 6" X 6" X 14"	16
11	SBIN120614	SNAP IN BIN 12" X 6" X 14	7
12	S1M1C1PM	S1-M1-C1, PANEL KIT, PM	1
13	TH30	30 LB.TANK HOLDER 1 TANK	1
14	UH50	HOOK, 5"	4
15	WKC1FDTH2	WING KIT,FDTH ICE EV	1
16	43293	FIRST AID KIT AND HOLDER	1



2025 Transit 250  
Cargo Plumbing Upfit

**CAUTION:** DRILL THRU FLOOR WITH CARE! WATCH FOR GAS TANK, CONTROL LINES, & ELECTRICAL WIRING.

**ADRIAN STEEL**  
Cargo Management Solutions for Commercial Vehicles  
 906 James Street  
 Adrian, Michigan 49221  
 517.265.6194  
 WWW.ADRIANSTEEL.COM

ALL DESIGNS AND DESIGN CONCEPTS ARE THE INTELLECTUAL PROPERTY OF ADRIAN STEEL COMPANY AND ARE NOT TO BE COPIED, DISTRIBUTED OR COMMUNICATED TO OUTSIDE PARTIES WITHOUT THE WRITTEN PERMISSION OF ADRIAN STEEL COMPANY.  
 THE MATERIAL/CONCEPTS/DESIGNS CONTAINED WITHIN THIS DOCUMENT ARE FOR THE PURPOSE OF SUPPLYING PRODUCT TO POTENTIAL ADRIAN STEEL COMPANY CUSTOMERS.

Drawn By:	<b>BDS</b>	Customer:	<b>PLUMBING PACKAGE</b>		
Date:	<b>4/11/23</b>	Vehicle:	<b>FORD TRANSIT 148" HR</b>		
ECN No.:	<b>23590</b>	Package Weight:	<b>537</b>	Sheet: 23	Rev.: <b>C</b>
PDS No.:	<b>7019TH148</b>			<b>1 of 1</b>	

Truck #35 - 2025 Chevrolet Silverado



# MEMORANDUM



**To:** Board of Park Commissioners  
**From:** Matt Dziubinski; Director of Parks & Planning  
**CC:** Jim Jarog; Executive Director  
**Date:** 05/21/2025  
**Re:** 2025 RecPlex and Busse Park Paving Improvements

**SUMMARY & BACKGROUND:**

Repaving is an important maintenance item because it helps preserve the safety, appearance, and functionality of driving surfaces and pathways. Over time, parking lots and pathways can deteriorate due to weather, heavy traffic, and age, leading to cracks, potholes, and uneven surfaces. These issues not only create safety hazards for customers and employees but may also make surfaces non compliant. A well-maintained, freshly paved surface enhances curb appeal and projects a professional image to the community.

The addition of an exterior basketball court at RecPlex came at the request of the community as part of the 2023 Comprehensive Master Plan. Basketball courts are valuable assets for any community because they promote physical activity, social interaction, and youth engagement. Additionally, they provide a safe and accessible space for people of all ages to stay active, which helps improve overall health and well-being. For youth in particular, these spaces can serve as a constructive outlet, keeping them engaged in positive activities.

The scope of the proposed project includes repaving the service drive at RecPlex and installing concrete collars around the storm sewer inlet structures along the service drive. The base bid also includes a new full size basketball court to the north of the parking lot. The alternate scope of work includes an additional four (4) concrete collars at storm sewer inlets in the main parking lot, colorcoating the new basketball court, and repaving and widening the pathway at Busse Park.

A public bid opening occurred on Wednesday, May 7, 2025, with 4 contractors submitting a bid for the project. A summary of the bids received is listed below:



**Project: 2025 RecPlex and Busse Park Paving Improvements**  
**Bid Opening: Walter Cook Maintenance Facility**  
**1645 Carboy Road Mount Prospect, IL 60056**  
**May 7, 2025 at 1:00PM**

Company	Bid Bond	Addendum	Base Bid	Alternate #1 - (4) Additional Concrete Collars at RecPlex	Alternate #2 - Color Coat Basketball Court at RecPlex	Alternate #3 - All work at Busse Park Pathway
Chicagoland Paving Contractors Inc.	Y	Y	\$ 109,000.00	\$ 6,000.00	\$ 8,500.00	\$ -
Schroeder Asphalt Services, Inc.	Y	Y	\$ 115,000.00	\$ 13,000.00	\$ 8,000.00	\$ 109,000.00
Maneval Construction Co, Inc.	Y	N	\$ 130,500.00	\$ 4,444.00	\$ 8,127.00	\$ 59,605.00
Troch McNeil Paving Company, Inc.	Y	Y	\$ 133,145.00	\$ 9,790.00	\$ 8,250.00	\$ 66,515.00

The apparent low bidder for this work for all alternates accepted is Maneval Construction Co, Inc. Staff contacted references and all responses were positive. Maneval Construction Co, Inc. recently performed this type of work at both Gurnee and Northbrook Park Districts in 2024. They are familiar with Park District operations and are accommodating with scheduling challenges.

The proposed projects are identified in the District's FY-2025 Spring Capital Improvement Plan which has been previously approved by our Board. A breakdown of the associated cost and the previously approved budget amount is listed below.

**BUDGET IMPACT & FUNDING:**

Base Bid	\$ 130,500.00
Proposed Alternates (1,2,3)	<u>\$ 72,176.00</u>
<b>Bid Recommendation</b>	<b>\$ 202,676.00</b>
Basketball / Bench Equipment (By Owner)	\$ 10,500.00
Total Available Budgeted Capital Funds	\$ 243,000.00
Remaining Capital Funds	\$ 29,824.00

**DOCUMENTS ATTACHED**

- 1) Existing Photos
- 2) Bid Drawings Site Plan - Dated 4.15.25
- 3) Maneval Construction Co, Inc Bid Form- Dated 5.7.25

**RECOMMENDATION:**

***MOVE TO ACCEPT THE 2025 RECPLEX AND BUSSE PARK PAVING IMPROVEMENTS BID, INCLUDING ALTERNATE #1,2 and 3, IN THE AMOUNT OF \$202,676.00, AS SUBMITTED BY MANEVAL CONSTRUCTION CO, INC.***

# EXISTING CONDITIONS - RECPLEX PARKING LOT



# EXISTING CONDITIONS - BUSSE PARK PATHWAY







MATERIAL PATTERN LEGEND	
	ASPHALT PAVEMENT SECTION 1 1/2" Hot Mix Asphalt, Mix D, IL-9.5, N50 2 1/2" Hot Mix Asphalt, IL-19.0, N50 Prime Coat (0.25 gal/dq yd) 8" Aggregate Base Course, Type B, Crushed, CA-6
	FULL DEPTH ASPHALT REPLACEMENT 1 1/2" Hot Mix Asphalt, Mix D, IL-9.5, N50 2 1/2" Hot Mix Asphalt, IL-19.0, N50 Prime Coat (0.25 gal/dq yd) Provide Additional Aggregate Base Course to Bring Up to Bottom of New Binder Course
	ASPHALT PAVEMENT SECTION - MILL AND OVERLAY 1 1/2" Hot Mix Asphalt, Mix D, IL-9.5, N50 Prime Coat (0.25 gal/dq yd)
	CONCRETE BENCH PAD 5" Portland Cement Concrete 6" x 6" W1.4 x W1.4 Welded Wire Fabric 2" Aggregate Base Course, Type B, Crushed
	PULVERIZE IN PLACE 3" Hot Mix Asphalt, Mix D, IL-9.5, N50 Provide Additional Aggregate Base Course to Bring Up to New Binder Course
	NOT IN SCOPE

- GENERAL NOTES**
1. THE LOCATION OF EXISTING UNDERGROUND UTILITIES, SUCH AS WATER MAINS, SEWERS, GAS LINES, ETC., SHOWN ON THE PLANS HAS BEEN DETERMINED USING THE BEST AVAILABLE INFORMATION AND IS PROVIDED FOR THE CONTRACTOR'S CONVENIENCE. HOWEVER, THE OWNER DOES NOT ACCEPT RESPONSIBILITY IF, DURING CONSTRUCTION, UTILITIES NOT SHOWN ARE ENCOUNTERED, OR IF THE ACTUAL LOCATION OF THOSE SHOWN DIFFERS FROM WHAT IS INDICATED ON THE DRAWINGS. IMMEDIATELY CONTACT THE OWNER IF ANY SURFACE OR SUBSURFACE FEATURES DIFFER FROM WHAT IS SHOWN ON THE DRAWINGS.
  2. ANY DISCREPANCIES BETWEEN THE DRAWINGS AND EXISTING FIELD CONDITIONS SHOULD BE IMMEDIATELY REPORTED TO THE OWNER.
  3. PRIVATE UTILITY LOCATING SERVICES ARE TO BE PROVIDED BY THE CONTRACTOR FOR THE PROJECT AREA.
  4. PROVIDE A MINIMUM OF 48 HOURS ADVANCE NOTICES OF WORK BEING PERFORMED TO THE OWNER AND THE VILLAGE OF MOUNT PROSPECT.
  5. ANY AREAS, WHETHER ON-SITE OR OFF-SITE, THAT ARE DISTURBED DURING CONSTRUCTION AND ARE NOT PART OF THE WORK OUTLINED HERE MUST BE RESTORED TO THEIR ORIGINAL CONDITION TO THE SATISFACTION OF THE OWNER, AT NO EXTRA COST. THE CONTRACTOR IS RESPONSIBLE FOR PROVING THAT ANY DAMAGED AREAS WERE NOT CAUSED BY CONSTRUCTION ACTIVITIES.
  6. THE LATEST EDITION OF THE ILLINOIS DEPARTMENT OF TRANSPORTATION STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION, ALONG WITH ANY ADDENDA, SHALL GOVERN THE EARTHWORK AND PAVING WORK UNDER THIS CONTRACT, UNLESS OTHERWISE SPECIFIED.
  7. SUBMIT AN AS-BUILT SURVEY CONDUCTED BY A LICENSED PROFESSIONAL LAND SURVEYOR, ENSURING COMPLIANCE WITH THE REQUIREMENTS OF THE RELEVANT AUTHORITIES. THE SURVEY MUST, AT A MINIMUM, DOCUMENT ALL DETENTION BASINS AND BEST MANAGEMENT PRACTICES, ALONG WITH DETAILED INFORMATION ON STORM AND SANITARY SEWERS, INCLUDING STRUCTURE LOCATIONS, SIZES, RIM AND INVERT ELEVATIONS. IT SHOULD ALSO INCLUDE FINAL DETENTION VOLUME CALCULATIONS FOR THE BASIN(S) AND THE LOCATIONS OF WATER MAINS, VALVES, AND APPURTENANCES.

- GRADING NOTES**
1. THE GRADING AND CONSTRUCTION OF PROPOSED IMPROVEMENTS SHALL BE DONE IN A MANNER WHICH WILL ALLOW FOR POSITIVE DRAINAGE, AND NOT CAUSE PONDING OF STORMWATER ON THE SURFACE OF PROPOSED IMPROVEMENTS.
  2. ALL LANDSCAPED AREAS DISTURBED BY CONSTRUCTION SHALL BE RESPREAD WITH 6 INCH (MIN.) TO 12 INCHES (MAX.) TOPSOIL AND SEED AND BLANKET UNLESS NOTED OTHERWISE.
  3. BASKETBALL COURT SHALL BE SLOPED AT MAXIMUM 2.0% IN ANY DIRECTION. MAXIMUM SIDEWALK AND PATH CROSS SLOPES SHALL BE 2.0%. MAXIMUM LONGITUDINAL SIDEWALK AND PATH SLOPE SHALL BE 4.9%. CONTACT OWNER IF CONFLICTS EXIST.
  4. REBUILD EXISTING STRUCTURES AND ADJUST RIM ELEVATIONS TO MATCH PROPOSED GROUND ELEVATIONS IN PROJECT AREA.

- UTILITY NOTES**
1. VERIFY THE INVERT ELEVATIONS AND LOCATIONS OF EXISTING UTILITY MAINS IN THE FIELD BEFORE EXCAVATING FOR ANY SITE IMPROVEMENTS. FIELD-VERIFY ALL ELEVATIONS AND INVERTS RELATED TO THE UTILITY BEFORE INSTALLING NEW PAVEMENTS, AND MAKE ADJUSTMENTS AS NEEDED. IF ANY DISCREPANCIES WITH THESE DRAWINGS ARE FOUND, CONTACT THE OWNER BEFORE PROCEEDING WITH INSTALLATION.
  2. CONTRACTOR IS RESPONSIBLE FOR REPLACEMENT OF ANY UTILITIES DAMAGED WITHIN THE ZONE OF CONSTRUCTION.
  3. PROTECTION OF WATER SUPPLIES SHALL BE AS DESCRIBED IN SECTION 370.350 OF THE ILLINOIS RECOMMENDED STANDARDS FOR SEWAGE WORKS OR SECTION 412.01 OF THE STANDARD SPECIFICATIONS FOR WATER AND SEWER MAIN CONSTRUCTION IN ILLINOIS, LATEST EDITION.
  4. CLEAN ALL EXISTING AND PROPOSED STORM INLETS AND CATCH BASINS UPON COMPLETION OF CONSTRUCTION.
  5. RECONSTRUCT ANY EXISTING STRUCTURES DAMAGED DURING CONSTRUCTION AND ADJUST RIM ELEVATIONS TO ALIGN WITH THE PROPOSED GROUND ELEVATIONS.



1000 W. Central Rd.  
Mt. Prospect, IL 60056

## 2025 RECPLX AND BUSSE PARK PAVING IMPROVEMENTS

**REVISIONS**

No.	Description	Date

As indicated

PROJECT NUMBER	2025.03
DATE OF ISSUE	04.14.25
DRAWN BY	NH
CHECKED BY	MD

**SITE GEOMETRY -  
BUSSE PARK -  
ALTERNATE #3**

# C-202

ISSUED FOR BID

1 SITE GEOMETRY PLAN - BUSSE PARK - ALTERNATE #3  
1" = 50'-0"

**BID FORM**

BID FORM 1 of 4

TO: Mt. Prospect Park District, 1000 W. Central Rd., Mount Prospect, Illinois 60056

The undersigned bidder has carefully examined the plans and specifications for the 2025 RecPlex and Busse Park Paving Improvements and having carefully examined the site and completely familiarized him/herself with local conditions affecting the cost of the work: hereby states that he/she will provide all necessary labor, equipment, tools, machinery, apparatus and all other means of construction, do all the work and furnish all materials, called for by said plans and specification and drawings: and will accept as full and complete payment therefore.

Proposal of                     **Maneval Construction**                    , hereinafter called "BIDDER", (a)/ (an) (corporation, partnership, individual)

Doing business as                     **Maneval Construction**                     to the Mt. Prospect Park District, hereinafter called the "Owner".

The Bidder, in response to your advertisement for bids of the 2025 RecPlex and Busse Park Paving Improvements, examined the Specifications and other documents, hereby proposes to furnish and deliver all materials and supplies in accordance with the Contract Documents, within the time set forth there in and at the prices stated below. These prices are to cover all expenses including delivery to Mt. Prospect, Illinois.

Bidder acknowledges receipt of the following Addenda(s), which is a part of the Contract Documents:

Receipt of Addenda: The receipt of the following addenda is hereby acknowledged:

Addendum No. \_\_\_\_\_ Dated \_\_\_\_\_  
Addendum No. \_\_\_\_\_ Dated \_\_\_\_\_  
Addendum No. \_\_\_\_\_ Dated \_\_\_\_\_

Bidder agrees to commence work upon execution of the contract, and to be substantially complete with the work by August 29, 2025.

Bidder agrees to perform all of the work described in the Specifications. Accompanying bid is a 10 % Bid Bond (in the form of a Bid Bond, Certified Check or Cashier's Check) in the amount of (\$                     15 /c                    ), the same being subject to forfeiture in the event of default by the undersigned.

In submitting this bid, it is understood that the right is reserved by the Owner to reject any and all bids and it is agreed that this bid may not be withdrawn during the period of days provided in the Contract Documents.

The Bidder hereby certifies:  
A. That this bid is genuine and is not made in the interest of or on behalf of any undisclosed person, firm or corporation and is not submitted in conformity with any agreement or rules of any group, association, organization or corporation.

BID FORM 2 of 4

B. That he/she has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid.

C. That he/she has not solicited or induced any person, firm, or corporation to refrain from bidding.

D. That he/she has not sought by collusion or otherwise to obtain for him any advantage over any other bidder or over the "Owner".

E. That he/she is in compliance with the Criminal Code Act of 1961, Article E-11, Public Contracts, and Public Act 85-1295.

F. That all materials, methods and workmanship shall conform to the General Conditions and Performance Specifications.

G. BID:

Having examined the Place of the Work and all matters referred to in the Instructions to Bidders and the Contract Documents prepared by the Mt. Prospect Park District, the above mentioned project, we, the undersigned, hereby offer to enter into a contract to perform the Work for 2025 RecPlex and Busse Park Paving Improvements.

(Amount shall be shown in both words and figures. In case of discrepancy, the amount shown in words shall govern.)

**RecPlex  
420 W. Dempster Street  
Mount Prospect, IL 60056**

**BASE BID PRICE**

The undersigned proposes to do all work shown, exclusive of Additive and Deduct bids on drawings in contract documents. Include 2" white line stripping at the new basketball court as shown in base bid.

(\$ 130,500.00 )  
BASE BID

**ALTERNATE #1**

The undersigned proposes to add to the four additional contract concrete collars, as shown per the plans and specifications. Add to the base bid the lump sum amount.

(\$ 4,444.00 ) ALTERNATE #1

**ALTERNATE #2**

The undersigned proposes to add 2 tone color coating to the basketball court at RecPlex, as shown per the plans and specifications. Add to the base bid the lump sum amount.

(\$ 8,127.00 ) ALTERNATE #2

**ALTERNATE #3**

Busse Park  
111 N. Owen Street  
Mount Prospect, IL 60056

The undersigned proposes to add pulverization of existing asphalt pathway, widen/excavate new path and repave Busse Park pathway, as shown per the plans and specifications. Add to the base bid the lump sum amount.

(\$ 59,605.00 ) ALTERNATE #3

H. UNIT PRICES:

State the amount (unit price) which shall include all expenses, including overhead and profit, which shall be used to make adjustments to the Contract Sum should additional work or less work be required. The unit prices shall be the same for additional, deducted or omitted units of work. Unit prices shall be established by the Bidder in accordance with Section "Unit Prices".

Unit Prices:

Asphalt Surface Course and Binder Course Pavement Removal	<u>30.00</u> sq yd
Unsuitable Soil - Undercut, Removal and Disposal	<u>250.00</u> cu yd
Haul Off and Disposal of Satisfactory Soils	<u>100.00</u> cu yd
Sawcut Asphalt Pavement, Full Depth	<u>5.00</u> lf
Surface Course 1-1/2 inch HMA, IL-9.5, N50	<u>15.00</u> sq yd
Binder Course 2-1/2 inch HMA, IL-19.0, N50	<u>16.00</u> sq yd
Binder Course 3 inch HMA, IL-9.5, N50	<u>16.00</u> sq yd
Concrete Bench Pad 5 inch PCC, WWF, 2 inch CA-6	<u>200.00</u> sq yd
Aggregate Base Course (CA-6) Deliver, Place and Compact	<u>150.00</u> cy

I. Pre-Bid Meeting

This bidder did \_\_\_\_\_ did not  attend the pre-bid meeting.

A. Bid Security: The undersigned furnishes herewith, as required in Item No. 7 BID SECURITY in the Mt. Prospect Park District GENERAL INSTRUCTIONS TO BIDDERS, a bid security in the amount of 10% of the amount bid in the form.

B. Bonds: Included in the Base Bid is the amount of One thousand one hundred thirty-four Dollars (\$ 1,134.00 ), for providing Performance Bond and Labor and Material Bond per the Requirements of

BID FORM 4 of 4

Item No. 8 PERFORMANCE: LABOR AND MATERIAL PAYMENT BONDS in the  
Mount Prospect Park District GENERAL INSTRUCTIONS TO BIDDERS by:

Hudson Insurance Company  
(name of bonding company)

**Maneval Construction**

\_\_\_\_\_  
(Owner)

\_\_\_\_\_  
(Contractor)

28090 W Concrete Dr., Ingleside, IL 60041

\_\_\_\_\_  
(Address)

\_\_\_\_\_  
(Address)

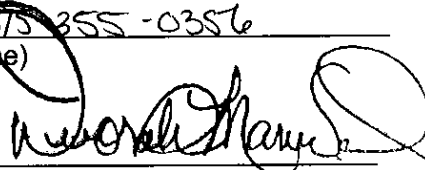
\_\_\_\_\_  
(City/State/Zip)

\_\_\_\_\_  
(City/State/Zip)

\_\_\_\_\_  
(Phone)

815 355-0356  
(Phone)

BY: \_\_\_\_\_  
(Sign)

  
(Sign)

\_\_\_\_\_  
(Print Name)

Deborah Maneval  
(Print Name)

\_\_\_\_\_  
(Date)

5/7/25  
(Date)

# MEMORANDUM



**To:** Board of Park Commissioners  
**From:** Matt Dziubinski; Director of Parks & Planning  
**CC:** Jim Jarog; Executive Director  
**Date:** 05/21/2025  
**Re:** 2025 Meadows Aquatic Center Outdoor Swimming Pool Renovation

## **SUMMARY & BACKGROUND:**

Meadows Aquatic Center is the home to one of the Districts outdoor swimming pools, the other being Big Surf Pool. This pool offers a spacious zero depth entry, interactive water attraction, 8 lane lap pool, 8 foot drop slide and a 1 meter diving board. This pool is constructed with a concrete floor and buttress system which incorporates stainless steel wall panels. A PVC liner is then installed, acting as the waterproofing membrane over the walls and floor. The existing pool shell and PVC liner is a proprietary system manufactured by Myrtha Pools, based in Italy. Myrtha Pools requires contractors to be pre-qualified or certified by Myrtha, in order to maintain or extend any warranties, including warranties on material. Material must be sole sourced through Myrtha Pools.

The current pool liner was installed in 2011 after needing to be replaced from the original pool construction in 2002. During the time of the original build, the structural warranty was 15 years and 10 years on the liner. The typical life expectancy for a liner is 10-15 years, depending on maintenance practices, climate, and pool chemistry. Over time, liners can fade due to UV exposure, become brittle, or develop cracks and leaks that compromise the pool's ability to retain water. Even minor tears can lead to water loss and potentially damage the underlying pool structure. Additionally, outdated or stained liners can detract from the pool's aesthetic appeal. Replacing the liner ensures a watertight seal, enhances the pool's visual appeal, and helps avoid costly repairs caused by prolonged leakage or structural issues.

The existing liner is past its useful life and should be replaced. The tile surround is original to the pool construction and should also be replaced during the new liner installation. Replacing the liner and tile surround will ensure a properly working pool for years to come.

The project needed to be bid twice due to no bids being received the first time. Originally, bids were due on Thursday, April 3rd, 2025. Staff reached out to planholders to understand what support they required from Myrtha Pools. This information was relayed to Myrtha Pools to assist interested bidders in a re-bid of the project. Staff re-bid the project and held a second public bid opening that occurred on Thursday, May 8, 2025 with 3 contractors submitting a bid. The bid summary is listed below:



**Project: Meadows Aquatic Center Outdoor Swimming Pool Renovation**  
**Bid Opening: Walter Cook Maintenance Facility**  
**1645 Carboy Road Mount Prospect, IL 60056**  
**May 8, 2025 at 1:00PM**

Company	Bid Bond	Addendum	Item #1 - Remove & dispose of existing pool liner and surround	Item #2 - Provide & install 100 LF of crack repair	Item #3 - Install Myrtha pool liner & accessories	Item #4 - Provide & install 10 SF of concrete patching	Item #5 - Reinstall salvaged items removed during construction	Total Base Bid (Total Items 1-5)
DWR Aquatics Inc.	Y	n/a	\$7,000,00	\$2,500,00	\$776,000,00	\$1,000,00	\$3,500,00	\$790,000,00
Texas Aquatic Construction	Y	n/a	\$140,350,00	\$2,950,00	\$570,882,00	\$2,350,00	\$23,093,00	\$739,625,00
Pool Tech	Y	n/a	\$200,000,00	\$12,500,00	\$300,000,00	\$1,000,00	\$125,000,00	\$638,500,00

The Mt. Prospect Park District extends its gratitude to the three bidders who took the time to submit proposals for this project. The lowest bid received was from Pool Tech for \$638,500.00 for removal of the existing liner and tile and installation of a new liner and tile surround, including any associated work. The contractors bid total above did not include any material for the project. The material was going to be procured directly from Myrtha Pools at a cost of \$221,126 to the Park District as a separate recommendation. After reviewing a breakdown of the items with the lowest bidder, we recommend rejecting all submitted bids for this project. The lowest bid is not being recommended as it significantly exceeds the project's budget.

Other high-quality PVC liner manufacturers were not initially considered because Myrtha Pools had offered to extend the warranty on the existing, outdated metal pool wall system. However, the premium cost is not justified, as it would result in paying over \$300,000 more for the project. The use of an alternative pool liner manufacturer could help reduce costs which are currently being researched by staff. The Planning Department will revise and reissue the project drawings at a later date to allow for consideration of other PVC liner manufacturers.

In conclusion, the Park District does still need to replace this liner due to its age and current deteriorating nature. The Planning Department looks forward to bringing a more competitive bid to the board for approval in the near future.

**BUDGET IMPACT & FUNDING:**

Professional Services	\$ 10,600
Base Bid Liner Replacement	\$ 638,500
Myrtha Pool Material (Material Only)	\$ 221,126
<b>Total Project Cost</b>	<b>\$ 872,226</b>
 Budgeted Capital Funds	 \$ 530,000

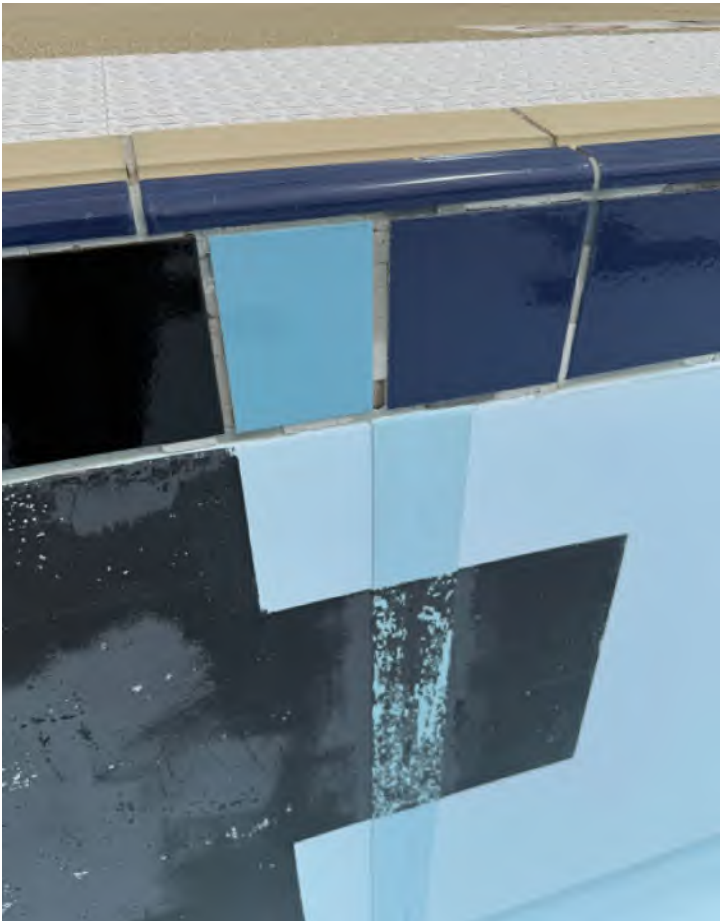
**DOCUMENTS ATTACHED:**

- 1) Photos of Existing Conditions

**RECOMMENDATION:**

***MOVE TO REJECT ALL BIDS RECEIVED FOR THE MEADOWS AQUATIC CENTER OUTDOOR SWIMMING POOL RENOVATION.***

EXISTING CONDITIONS - MEADOWS POOL



# MEMORANDUM



**To:** Board of Park Commissioners  
**From:** Matt Dziubinski; Director of Parks & Planning  
**CC:** Jim Jarog; Executive Director  
**Date:** 05/21/2025  
**Re:** Ordinance #869 Sale of Surplus Property

## **SUMMARY & BACKGROUND:**

Staff has identified the items listed within Ordinance # 869 and determined that these items are no longer useful to Mt. Prospect Park District. Staff requests the Board's review and approval of these items under the following provision of Park District code:

*"Whenever a park district owns any personal property that in the opinion of three-fifths of the members of the Board then holding office is no longer necessary, useful to, or for the best interests of the park district, three-fifths of the Park Board then holding office, at any regular meeting or at any special meeting called for that purpose, by ordinance, may authorize the conveyance or sale of that personal property in any manner that they may designate, with or without advertising the sale."*

The Board of Park Commissioners of the Park District ("Board") has reviewed a staff report finding that the property is no longer necessary, useful to, or for the best interest of the Park District. Staff is recommending to sell or otherwise convey in any of the following manners: trade-in, sale, or otherwise convey, or dispose of, in such manner(s) and at such prices as the Executive Director shall in his sole discretion determine.

## **BUDGET IMPACT**

Proceeds from the sale of the items identified within draft Ordinance # 869 will be re-captured within the Mt. Prospect Park District's Capital Improvement fund for possible re-allocation towards the future needs of the District.

## **DOCUMENTS ATTACHED**

Ordinance No. 869- Sale of Surplus

## **RECOMMENDATION:**

***MOVE TO ADOPT ORDINANCE #869 PURSUANT TO SECTION 8-22 OF THE PARK DISTRICT CODE ( 70 ILCS 1205/8-22), THE BOARD OF PARK COMMISSIONERS OF THE MT. PROSPECT PARK DISTRICT HAS REVIEWED STAFF'S REPORT FINDING THAT THE PROPERTY IS NO LONGER NECESSARY, USEFUL TO OR FOR THE BEST INTEREST OF THE DISTRICT AND RECOMMENDING TO SELL OR OTHERWISE CONVEY IN ANY OF THE FOLLOWING MANNERS: TRADE-IN, SALE, OR OTHERWISE CONVEY, OR DISPOSE, IN SUCH MANNER(S) AND AT SUCH PRICES AS THE EXECUTIVE DIRECTOR SHALL IN HIS SOLE DISCRETION DETERMINE.***

**MT. PROSPECT PARK DISTRICT  
ORDINANCE NO. 869  
AN ORDINANCE RECOMMENDING TO SELL, CONVEY, OR OTHERWISE DISPOSE OF  
CERTAIN USED PERSONAL PROPERTY OF THE MT. PROSPECT PARK DISTRICT IN  
SUCH MANNER(S) AND AT SUCH PRICE(S) AS THE EXECUTIVE DIRECTOR SHALL IN HIS  
SOLE DISCRETION DETERMINE TO BE IN THE BEST INTERESTS OF THE MT.  
PROSPECT PARK DISTRICT, COOK COUNTY, ILLINOIS.**

WHEREAS, the Mt. Prospect Park District, Cook County, Illinois ("Park District") owns the personal property heretofore used in connection with the operation of the Park District and described as follows:

<b>Machine/Equipment/Item</b>	<b>Year</b>	<b>Model/Description/Qty</b>	<b>Serial #</b>	<b>Condition</b>	<b>Action</b>
Ariens Snowblower	1991	Ariens 924 Series / Model No. 924076	002629	Poor	Sell
Toro 345 snowplow	1999	Model No. 30750**	N/A	Poor	Sell
Concession Trailer- Unit #8	1984	Wells Cargo	1E103095 6	Poor	Sell
Watering Carts		AquaMate #6	60046j5	Fair	Sell
RecPlex Chiller Parts	N/A	Replacement Parts for Trane Chiller Equipment	N/A	Good	Sell
MSD Lights	N/A	1500W Metal Halide North Star Sports Light (QTY:52)	N/A	Fair	Sell
Truck #35	2005	Chevrolet Silverado 2500	1GCHC24 U35E2389 72	Poor	Sell
Truck #20	2004	Chevrolet Silverado 2500	1GCHC24 U24E2926 79	Fair	Sell
Baseball/Softball Equipment	N/A	Chest protectors, shin guards, catchers masks, helmets, pitching machines.	N/A	Fair	Sell
Concessions Equipment	N/A	Warmers/toasters, Microwave, Ice machine	N/A	Poor/Fair	Sell
Yamaha Clavinova Keyboard	N/A	CVP-65	N/A	Fair	Sell

Hereinafter known as the "Property"; and

WHEREAS, pursuant to Section 8-22 of the Park District Code (70 ILCS 1205/8-22) ("Code"), every park district is authorized to sell or convey any personal property that in the opinion of three-fifths of the members of the Board of Park Commissioners then holding office is no longer necessary, useful to, or for the best interests of the park district, in any manner that they may designate and with or without advertising; and

WHEREAS, the Board of Park Commissioners of the Park District ("Board") has reviewed a staff report finding that the Property is no longer necessary, useful to or for the best interests of the Park District and recommending to sell or otherwise convey in any of the following manners: trade-in, sale, or otherwise convey, or dispose.

NOW, THEREFORE, IT IS HEREBY ORDAINED by the Board of Park Commissioners of the Mt. Prospect Park District, Cook County, Illinois, as follows:

Section 1. The Board finds that all of the recitals contained in the preamble to this Ordinance are true and correct and does hereby incorporate them in this Ordinance by this reference.

Section 2. The Board finds that the Property is no longer necessary, useful to or for the best interests of the Park District and declares it to be for the best interests of the Park District and its residents to dispose of in the following manner: by trade-in, sale, or disposal, subject to, in the case of a sale or conveyance, to the execution by the purchaser or transferee of an appropriate instrument whereby the purchaser or transferee acknowledges that the purchaser is purchasing the Property used and in "as is" condition,, without any warranties of any kind whatsoever, and where the Purchaser or transferee assumes all liabilities in connection with the Purchaser's use of the Property, and releases, indemnifies and holds harmless the Park District and its park commissioners, officers and employees against and from any and all such liabilities or by trade in, sale, or disposal.

Section 3. The Board authorizes and directs the Executive Director of the Park District to sell, or otherwise convey or dispose of the Property as herein for such price(s), if any, to such person(s), firm(s) or entity(ies) and on such terms (including those terms set forth in Section 2 above), as he shall deem in his sole discretion to be in the best interests of the Park District.

Section 4. The Ordinance shall be in full force and effect after its adoption as provided by law.

Adopted this 21st day of May, 2025 by the affirmative roll call vote of not less than three-fifths of the members of the Board of Park Commissioners as follows:

Ayes:

Nays:

Absent:

---

Printed Name:  
President Board of Commissioners  
Mt. Prospect Park District

ATTEST:

---

Printed Name:  
Secretary Board of Commissioners  
Mt. Prospect Park District



## FINANCIAL ADVISORS REPORT for April 2025

### Referendum Projects Bonds & Annual Rollover Bonds

The District has scheduled as usual, our annual rollover bonds, with an August BINA hearing to allow adoption of the Bond Ordinance in September followed by closing in early October. Due to the size and nature of the referendum construction projects, along with recent market experience, Speer Financial has recommended a separation for the timing of this bond issue. The timing of the closing for the referendum approved bonds is best determined based on balancing developing construction timetables and the related cash for payouts with spending timetables to meet IRS arbitrage requirements. Based on current construction timelines provided by Nicholas & Associates, closing for the referendum bonds has been estimated for November at this point, with legal proceedings timelines backed up to meet that November date.

### Golf Report

Pass sales, are usually a good early indication of demand and at \$241,825, are up 8% through April, however total course revenue at \$499,569 is down 6%. Expenditures of \$543,167 are almost the same last year, up under 1%.

### Rec Programs

April YTD Rec program revenues are \$1,384,009, up \$2,647 (0.2%) from last year.

### Childcare Programs

YTD revenues for Childcare programs through April are \$827,484, (down 1%) overall from last year. Kids Klub (down 4%) and Preschool (down 1%). Day Camp registration (up 3%). All three program groups are now separate graphs to better display trends.

### Recplex Facility Report

YTD revenue for the Recplex facility through April is \$195,539, down \$2,718 or 1% from last year. Within this category, pass sales are up 7%, building rentals are down 2%.

### Pools Report

All three pool revenues through April of \$207,616 are down \$60,587 or 23% from last year. \$50,218 of the decline was due to Rec plex swim program registrations. April outdoor pool pass sales for Meadows and Big Surf were \$72,094 and similar to, (within \$1,464.00) last year.

## **Central Programs**

Central program revenue YTD through April is \$125,020, down \$11,648 from last year. The decline is reflected in Youth Athletic program registrations.

## **Central Facility Revenue**

Central facility revenue YTD through March is \$213,075. Facility overall revenue is up \$34,761 or 20% from last year.



MOUNT PROSPECT PARK DISTRICT  
**SUMMARY - ALL FUNDS**  
 For Four Months Ended 4/30/25

33% of Calendar Year

ACCOUNT NAMES	TOTALS	CORP.	REC.	LIAB INS.	SOCIAL SEC	NWSRA	IMRF	CONSERV.	PAV/LIGHT	DEBT SRV	INT SERV.	NON BOND CAP PROJ	BOND CAP PROJ
BEGINNING BALANCE	19,028,388	3,379,227	8,104,079	1,107,996	349,321	572,537	266,663	697,561	82,075	874,887	83,547	834,485	2,676,009
REVENUES:													
PROPERTY TAXES	6,523,090	1,507,448	914,557	608,757	275,701	405,386	307,794	461,317	57,391	1,984,739	-	-	-
REPLACEMENT TAXES	61,953	20,444	41,508	-	-	-	-	-	-	-	-	-	-
RENTAL	277,099	24,777	226,034	-	-	-	-	26,288	-	-	-	-	-
PASSES /USER FEES	527,892	-	527,892	-	-	-	-	-	-	-	-	-	-
DAILY /USER FEES	208,478	-	208,478	-	-	-	-	-	-	-	-	-	-
PROGRAM FEES	1,730,950	-	1,712,092	-	-	-	-	18,858	-	-	-	-	-
CONCESSION SALES	18,846	-	15,406	-	-	-	-	3,440	-	-	-	-	-
GRANTS & SPONSORS	19,568	-	19,568	-	-	-	-	-	-	-	-	-	-
V/MC & OTHER	39,619	73,138	(41,787)	2,057	-	-	-	(1,004)	-	-	-	7,215	-
INTEREST	69,136	440	-	-	-	-	-	-	-	-	-	-	68,697
INT PROJ CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-
BOND PROCEEDS	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>9,476,631</b>	<b>1,626,246</b>	<b>3,623,749</b>	<b>610,814</b>	<b>275,701</b>	<b>405,386</b>	<b>307,794</b>	<b>508,899</b>	<b>57,391</b>	<b>1,984,739</b>	<b>-</b>	<b>7,215</b>	<b>68,697</b>
% of Budget	40%	47%	39%	58%	45%	45%	77%	43%	51%	35%	0%	20%	
EXPENDITURES:													
FULL TIME SALARIES	1,563,233	569,231	743,715	62,348	-	-	-	187,939	-	-	-	-	-
PART TIME SALARIES	716,737	14,797	671,807	-	-	-	-	17,544	-	-	12,589	-	-
FRINGE BENEFITS	613,423	197,187	329,647	17,679	-	-	-	68,909	-	-	-	68,909	-
CONTRACTUAL SERVICES	426,497	103,957	286,645	18,239	-	-	-	17,403	-	-	254	-	-
COMMODITIES	329,807	77,183	232,521	-	-	-	-	20,102	-	-	-	-	-
CONCESSIONS	41,572	-	40,200	-	-	-	-	1,372	-	-	-	-	-
UTILITIES	209,613	51,908	139,162	-	-	-	-	18,543	-	-	-	-	-
INSURANCE	94,532	-	-	94,532	-	-	-	-	-	-	-	-	-
N W SPECIAL REC	181,533	-	-	-	-	181,533	-	-	-	-	-	-	-
RETIREMENT	280,830	-	-	-	170,866	-	109,964	-	-	-	-	-	-
ROLLOVER BONDS	-	-	-	-	-	-	-	-	-	-	-	-	-
LONG TERM BONDS (Alt Rev)	294,350	-	-	-	-	-	-	-	-	294,350	-	-	-
SALES TAX/OTHER	1,022	-	829	-	-	-	-	193	-	-	-	-	-
CAPITAL PROJECTS:													
REFERENDUM PROJECTS	916,908	-	-	-	-	-	-	-	-	-	-	-	916,908
RECPLEX PROJECTS	25,820	-	-	-	-	-	-	-	-	-	-	-	25,820
EQUIP & VEHICLES	167,870	-	-	-	-	-	-	-	-	-	-	20,428	147,442
ADA IMPROV	8,132	-	-	-	-	8,132	-	-	-	-	-	-	-
BUILDINGS	198,064	-	-	-	-	-	-	-	-	-	-	-	198,064
POOLS	22,782	-	-	-	-	-	-	-	-	-	-	-	22,782
PARK IMPROV	127,352	-	-	-	-	-	-	-	-	-	-	-	127,352
<b>TOTAL EXPENDITURE</b>	<b>6,220,076</b>	<b>1,014,262</b>	<b>2,444,526</b>	<b>192,798</b>	<b>170,866</b>	<b>189,664</b>	<b>109,964</b>	<b>332,006</b>	<b>-</b>	<b>294,350</b>	<b>12,842</b>	<b>20,428</b>	<b>1,438,369</b>
% of Budget	23%	29%	27%	12%	28%	19%	24%	29%	0%	5%	13%	2%	39%
REVENUE OVER(UNDER)	3,256,556	611,984	1,179,223	418,016	104,835	215,722	197,830	176,892	57,391	1,690,389	(12,842)	(13,213)	(1,369,672)
ENDING FUND BALANCE	22,284,944	3,991,211	9,283,302	1,526,013	454,157	788,259	464,493	874,454	139,467	2,565,276	70,705	821,272	4406,337



**MOUNT PROSPECT PARK DISTRICT  
YTD SUMMARY - ALL FUNDS  
For Four Months Ended 4/30/25**

ACCOUNT NAMES	2023 YTD	2024 YTD	2025 YTD	2025 Annual Budget	% Change from 24	% Change from 23
BALANCE, Beginning - January 1	17,846,407	21,050,828	19,028,388			
				+Capital		
REVENUES:						
PROPERTY TAXES	5,850,902	6,127,903	6,523,090	12,802,203	6%	11%
REPLACEMENT TAXES	185,354	100,893	61,953	280,125	-39%	-67%
RENTAL	222,281	247,414	277,099	1,201,847	12%	25%
PASSES /USER FEES	477,338	501,444	527,892	931,475	5%	11%
DAILY /USER FEES	190,507	250,069	208,478	1,689,023	-17%	9%
PROGRAM FEES	1,542,278	1,772,692	1,730,950	3,694,495	-2%	12%
CONCESSION SALES	29,356	17,294	18,846	110,948	9%	-36%
CORP SPONSORS & GRANTS	44,493	2,168	19,568	967,900	803%	-56%
OTHER	33,410	913,866	39,619	57,731	-96%	19%
INTEREST	35,565	106,095	69,136	204,281	-35%	94%
INT PROJ CHARGES	100,000	0	0	100,000	n/a	n/a
BOND PROCEEDS - New Capital	0	0	0	0	n/a	n/a
BOND PROCEEDS - REFI Annual	0	2,161,570	0	1,723,700	n/a	n/a
<b>TOTAL REVENUE</b>	<b>8,711,484</b>	<b>12,201,408</b>	<b>9,476,631</b>	<b>23,763,728</b>	<b>-22%</b>	<b>9%</b>
EXPENDITURES:						
FULL TIME SALARIES	1,342,966	1,424,898	1,563,233	4,861,705	10%	16%
PART TIME SALARIES	527,639	638,282	716,737	3,179,954	12%	36%
EMPLOYEE BENEFITS	470,414	634,563	613,423	1,558,700	-3%	30%
CONTRACTUAL SERVICES	310,093	407,014	426,497	1,916,198	5%	38%
COMMODITIES	263,475	283,952	329,807	1,431,571	16%	25%
CONCESSIONS	34,912	38,433	41,572	78,593	8%	19%
UTILITIES	186,508	180,872	209,613	1,030,908	16%	12%
INSURANCE	219,374	4,686	94,532	1,272,670	1917%	-57%
NW SPECIAL REC	181,654	176,172	181,533	479,651	3%	0%
RETIREMENT	314,180	243,045	280,830	1,061,780	16%	-11%
SALES TAX	1,231	753	1,022	63,960	36%	-17%
DEBT SERVICE:						
BONDS - Short Term	-	-	-	3,745,948	n/a	n/a
BONDS - Long Term	318,497	311,058	294,350	1,723,700	-5%	-8%
NON RECURRING COST		2,138,220				
CAPITAL PROJECTS:						
REFERENDUM PROJECTS	-	-	916,908	-	n/a	n/a
LAND	33,898	-	-	-		
EQUIP & VEHICLES	19,562	53,049	167,870	444,200	216%	758%
ADA AMPROV	48,177	-	8,132	503,373	n/a	-83%
RECPLX & BUILDINGS	227,684	414,428	223,884	1,534,580	-46%	-2%
POOLS	6,232	22,672	22,782	535,000	0%	266%
BRENTWOOD PROJECTS				795,000	n/a	n/a
PARK IMPROV	230,076	829,374	127,352	1,385,727	-85%	-45%
<b>TOTAL EXPENDITURE</b>	<b>4,736,572</b>	<b>7,801,471</b>	<b>6,220,077</b>	<b>27,603,218</b>	<b>-20%</b>	<b>31%</b>
REVENUE OVER(UNDER)	3,974,912	4,399,937	3,256,554	(3,839,490)		
BALANCE, March 31	21,821,319	25,450,765	22,284,942			



**MT PROSPECT PARK DISTRICT  
DEPARTMENTAL EXPENDITURE ANALYSIS  
FOR THE 4 MONTHS ENDED 4-30-25**

33% OF CALENDAR YEAR

<b>FUND / Department</b>	<b>'25 Y.T.D. Actual</b>	<b>2025 Budget</b>	<b>Y.T.D. as % of '25 Budget</b>	<b>'24 Y.T.D. Actual</b>	<b>Y.T.D. % of '24 Y.T.D.</b>	<b>Projected 2025</b>	<b>Proj % of '25 Bud</b>	<b>% Inc '25 Bud Over '24 Bud</b>
<b>GENERAL FUND</b>								
Administration	349,060	1,205,130	29%	306,959	114%	1,040,914	86%	13%
Maintenance	425,174	1,504,145	28%	383,578	111%	1,408,814	94%	13%
Motor Pool	88,292	293,499	30%	74,549	118%	296,211	101%	10%
Buildings	143,157	421,575	34%	131,832	109%	396,656	94%	6%
Studio at Melas	8,579	33,170	26%	5,993	143%	21,280	64%	18%
<b>Total</b>	<b>1,014,262</b>	<b>3,457,519</b>	<b>29%</b>	<b>902,911</b>	<b>112%</b>	<b>3,164,453</b>	<b>92%</b>	<b>12%</b>
<b>RECREATION FUND</b>								
Administration	391,888	1,250,679	31%	420,537	93%	1,178,530	94%	-2%
Big Surf	44,487	279,601	16%	40,969	109%	239,288	86%	11%
Meadows Pool	50,367	404,038	12%	40,588	124%	405,417	100%	11%
Recplex Pool	178,446	638,513	28%	179,217	100%	547,722	86%	10%
Golf Course	543,167	2,052,213	26%	540,759	100%	1,976,824	96%	9%
Concessions	4,771	10,100	47%	4,726	N/A	9,873	98%	-4%
Lions Center	72,004	306,374	24%	67,533	107%	247,312	81%	10%
Recplex Center	372,052	1,264,773	29%	313,418	119%	1,040,393	82%	1%
Rec Programs	473,820	1,835,322	26%	374,918	126%	1,738,748	95%	8%
Central Programs	45,114	229,323	20%	60,939	74%	210,905	92%	5%
Central Road	268,410	850,302	32%	232,480	115%	776,293	91%	15%
<b>Total</b>	<b>2,444,526</b>	<b>9,121,238</b>	<b>27%</b>	<b>2,276,084</b>	<b>107%</b>	<b>8,358,559</b>	<b>92%</b>	<b>7%</b>



33.3% of Calendar Year

**2025 Budget vs. Actual**  
For the Four Months Ended April 30, 2025

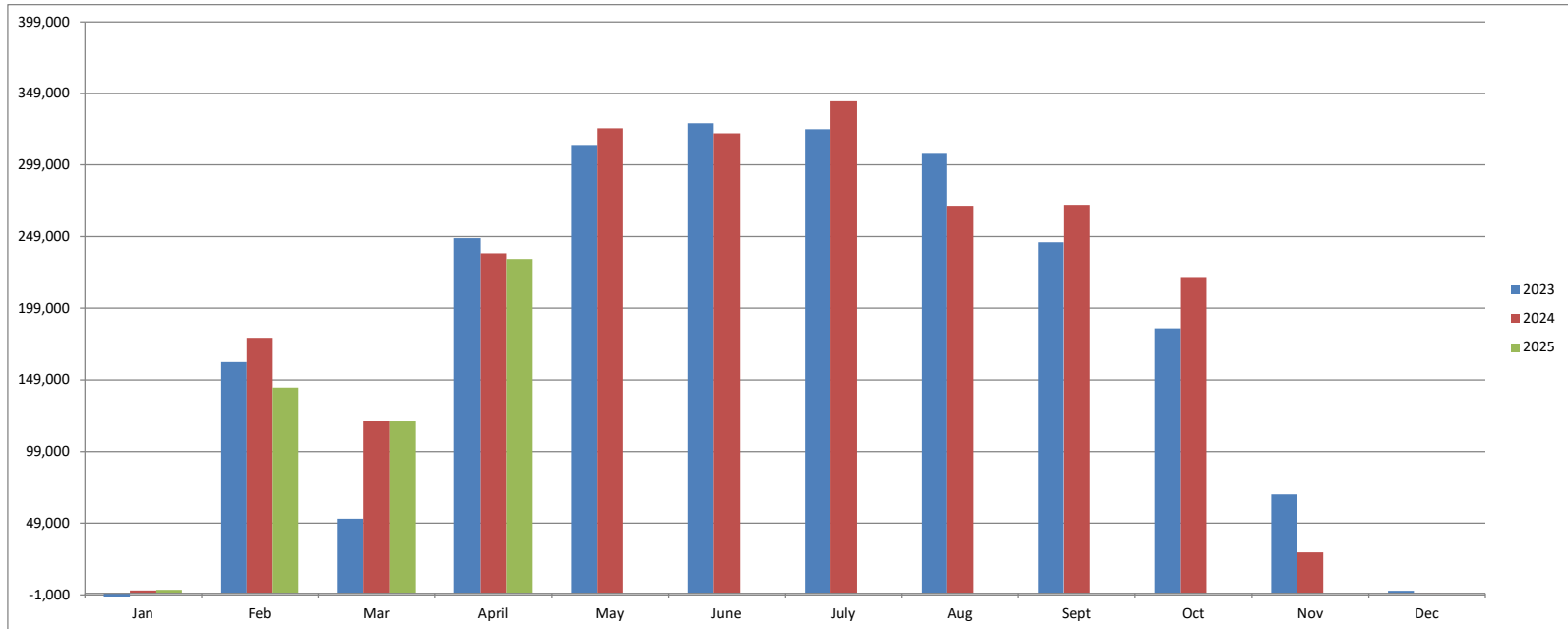
	March YTD		April		April YTD		Year	This Yr	Annual	This Yr
	Budget	Actual	Budget	Actual	Budget	Actual	LastYr	Last Yr	Budget	Budget
<b>REVENUES:</b>										
RENTALS	13,140	2,963	37,114	36,815	50,254	39,778	47,636	84%	439,200	9%
PASSES /USER FEES	199,783	209,860	31,824	31,965	231,607	241,825	224,488	108%	245,625	98%
DAILY /USER FEES	60,065	19,841	139,906	152,663	199,971	172,504	208,255	83%	1,464,075	12%
PROGRAM FEES	30,028	33,059	20,188	6,300	50,216	39,359	45,668	86%	90,670	43%
MERCHANDISE SALES	4,674	2,978	7,327	7,787	12,001	10,765	12,241	88%	78,000	14%
OTHER	(4,445)	(2,740)	(2,106)	(1,922)	(6,551)	(4,662)	(5,942)	78%	(35,943)	13%
<b>TOTAL REVENUE</b>	<b>303,245</b>	<b>265,961</b>	<b>234,253</b>	<b>233,608</b>	<b>537,498</b>	<b>499,569</b>	<b>532,346</b>	<b>94%</b>	<b>2,281,627</b>	<b>22%</b>
<i>LastYr</i>		<b>296,893</b>		<b>235,453</b>		<b>532,346</b>			<b>2,006,565</b>	<b>27%</b>
<b>EXPENDITURES:</b>										
FULL TIME SALARIES	160,558	157,447	49,009	43,564	209,567	201,011	194,229	103%	652,300	31%
PART TIME SALARIES	35,958	38,532	37,093	37,059	73,051	75,591	65,873	115%	495,087	15%
FRINGE BENEFITS	81,785	85,173	25,739	22,914	107,524	108,087	119,588	90%	280,650	39%
CONTRACTUAL SERVICES	56,813	44,916	4,149	5,917	60,962	50,833	49,269	103%	148,686	34%
COMMODITIES	46,210	30,236	16,947	19,294	63,157	49,530	59,107	84%	259,020	19%
MERCHANDISE	25,559	34,502	3,684	1,991	29,243	36,493	33,586	109%	60,000	61%
UTILITIES	11,399	17,806	8,582	3,319	19,981	21,125	18,682	113%	92,510	23%
SALES TAX/OTHER	726	86	3,133	411	3,859	497	425	117%	63,960	1%
<b>TOTAL EXPENDITURES</b>	<b>419,008</b>	<b>408,698</b>	<b>148,336</b>	<b>134,469</b>	<b>567,344</b>	<b>543,167</b>	<b>540,759</b>	<b>100%</b>	<b>2,052,213</b>	<b>26%</b>
<i>LastYr</i>		<b>406,907</b>		<b>133,852</b>		<b>540,759</b>			<b>1,877,850</b>	<b>29%</b>
REVENUE OVER(UNDER) EXP	(115,763)	(142,737)	85,917	99,139	(29,846)	(43,598)	(8,413)		229,414	



### GOLF COURSE MONTHLY RECEIPTS

Revenue Recap by Year

2023			2024			2025			YTD	Annual					
Month	YTD		Month	YTD		Month	YTD		Actual	Budget					
Jan	(4,238)	(4,238)	Jan	2,091	2,091	Jan	2,410	2,410	Revenue	499,569					
Feb	161,321	157,083	Feb	178,473	180,564	Feb	143,719	146,130			Expenditures	2,281,627			
Mar	52,182	209,265	Mar	120,020	300,584	Mar	119,831	265,961					Full Time	201,011	652,300
April	247,792	457,057	April	237,342	537,926	April	233,608	499,569					Part Time	75,591	495,087
May	313,152	770,209	May	324,913	862,839	May	-	-					Benefits	108,087	280,650
June	328,356	1,098,565	June	321,272	1,184,111	June	-	-					Contractual	50,833	148,686
July	324,079	1,422,644	July	343,691	1,527,802	July	-	-					Commodities	86,023	319,020
Aug	307,307	1,729,951	Aug	270,755	1,798,557	Aug	-	-					Utilities	21,622	156,470
Sept	245,173	1,975,124	Sept	271,298	2,069,855	Sept	-	-						543,167	2,052,213
Oct	184,948	2,160,072	Oct	221,061	2,290,916	Oct	-	-					Net	(43,598)	229,414
Nov	68,753	2,228,825	Nov	28,338	2,319,254	Nov	-	-							
Dec	1,573	2,230,398	Dec	206	2,319,460	Dec	-	-							
Budget		<b>1,946,381</b>	Budget		<b>2,006,565</b>	Budget		<b>2,281,627</b>							



Mount Prospect Park District

**GOLF COURSE**

thru April

	2022	2023	2024	2025	Change From 2024	Change From 2023
<b>REVENUES:</b>						
RENTALS	17,713	32,918	47,367	39,778	-16%	21%
PASSES /USER FEES	198,605	225,196	224,488	241,825	8%	7%
DAILY /USER FEES	105,105	150,701	208,255	172,504	-17%	14%
PROGRAM FEES	48,965	48,046	45,668	39,359	-14%	-18%
MERCHANDISE SALES	5,645	11,667	12,241	10,765	-12%	-8%
OTHER	(21,395)	(11,471)	(93)	(4,663)	4914%	-59%
<b>TOTAL REVENUE</b>	<b>354,638</b>	<b>457,057</b>	<b>537,926</b>	<b>499,568</b>	<b>-7%</b>	<b>9%</b>
% of Budget	18%	23%	27%	22%		
<b>EXPENDITURES:</b>						
FULL TIME SALARIES	158,707	228,995	194,229	201,011	3%	-12%
PART TIME SALARIES	35,784	33,123	65,873	75,591	15%	128%
FRINGE BENEFITS	102,239	91,463	119,588	108,087	-10%	18%
CONTRACTUAL SERVICES	27,877	26,214	49,269	50,833	3%	94%
COMMODITIES	47,609	52,094	59,107	49,530	-16%	-5%
MERCHANDISE	20,289	27,726	33,586	36,493	9%	32%
UTILITIES	20,289	17,955	18,682	21,125	13%	18%
SALES TAX/OTHER	20	118	425	497	17%	321%
<b>TOTAL EXPENDITURES</b>	<b>412,814</b>	<b>477,688</b>	<b>540,759</b>	<b>543,167</b>	<b>0%</b>	<b>14%</b>
% of Budget	24%	26%	29%	26%		
REVENUE OVER(UNDER) EXP	(58,176)	(20,631)	(2,833)	(43,599)		
BUDGET REVENUE	1,966,278	1,946,381	2,006,565	2,281,627		
BUDGET EXPENSE	1,741,320	1,845,426	1,877,850	2,052,213		



**Golf Course Department by Function  
For The Four Months Ended 4-30-2025**

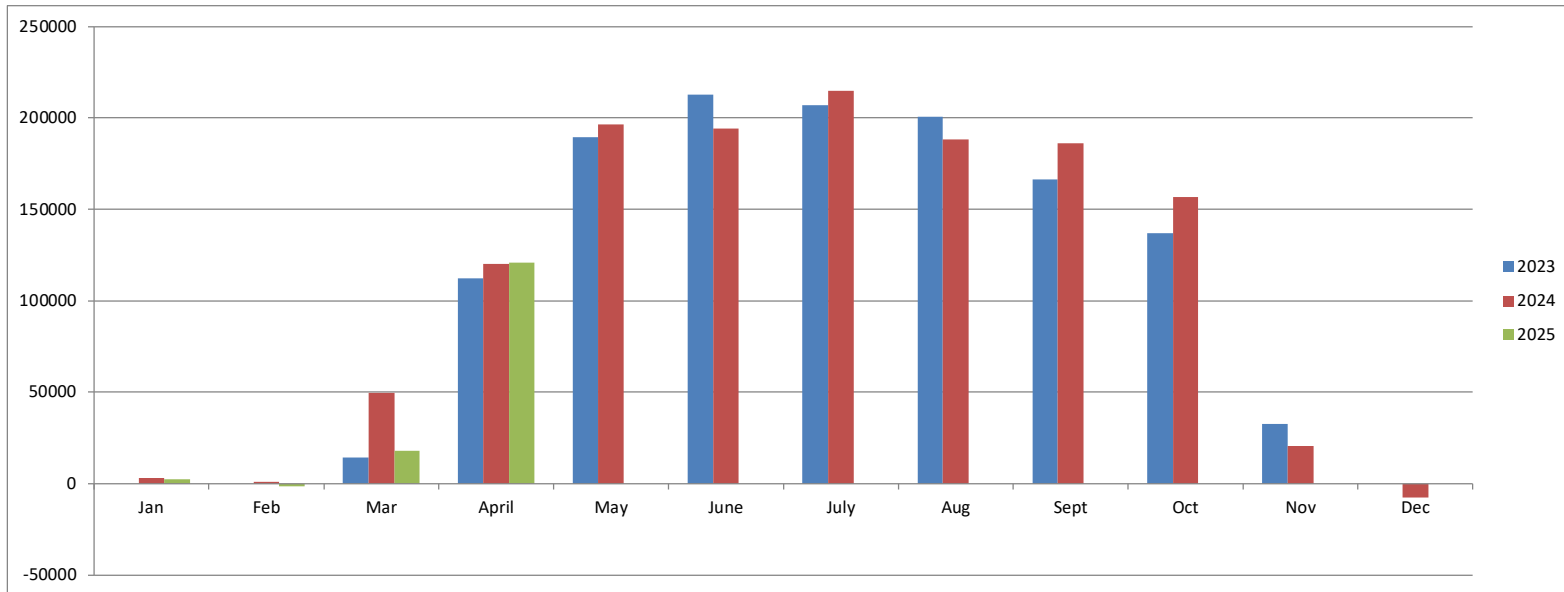
ACCOUNT NAMES

	<b>TOTALS</b>	<b>PRO SHOP</b>	<b>MAINT.</b>	<b>SALES</b>	<b>RANGE</b>	<b>LESSONS</b>	<b>EVENTS</b>	<b>GC COMM.</b>
<b>REVENUES:</b>								
RENTAL	39,778	39,778	-	-	-	-	-	-
PASSES /USER FEES	241,825	241,825	-	-	-	-	-	-
DAILY /USER FEES	172,504	148,891	-	-	23,613	-	-	-
PROGRAM FEES	39,359	350	-	-	-	38,705	304	-
MERCHANDISE SALES	10,765	-	-	10,765	-	-	-	-
OTHER	(4,663)	(4,663)	-	-	-	-	-	-
SPONSORSHIPS	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>499,569</b>	<b>426,182</b>	<b>-</b>	<b>10,765</b>	<b>23,613</b>	<b>38,705</b>	<b>304</b>	<b>-</b>
% of Budget	22%	22%	n/a	14%	12%	50%	2%	n/a
<b>EXPENDITURES:</b>								
FULL TIME SALARIES	201,011	62,341	116,305	-	-	-	-	22,365
PART TIME SALARIES	75,591	25,078	48,202	-	-	-	-	2,312
FRINGE BENEFITS	108,087	15,229	78,432	-	-	404	-	14,023
CONTRACTUAL SERVICES	50,833	40,493	2,419	-	-	-	-	7,921
COMMODITIES	49,530	4,841	25,595	-	6,608	361	7,341	4,783
MERCHANDISE	36,493	-	-	36,493	-	-	-	-
UTILITIES	21,125	3,143	10,022	-	-	-	-	7,961
SALES TAX	497	207	-	267	23	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>543,167</b>	<b>151,332</b>	<b>280,974</b>	<b>36,760</b>	<b>6,631</b>	<b>765</b>	<b>7,341</b>	<b>59,364</b>
% of Budget	26%	27%	25%	55%	23%	1%	56%	31%
REVENUE OVER(UNDER) EXP	(43,598)	274,850	(280,974)	(25,995)	16,982	37,940	(7,038)	(59,364)
CHANGE FROM LAST YR + (-)								
REVENUE	(32,778)	(22,485)	-	(1,476)	(2,608)	(5,010)	(1,199)	-
EXPENDITURES	2,408	(6,269)	966	2,588	(3,718)	(2,167)	1,991	9,017
NET	(35,185)	(16,216)	(966)	(4,063)	1,110	(2,843)	(3,190)	(9,017)
% CHANGE FROM LAST YEAR								
REVENUE	(6)	(5)	n/a	(12)	(10)	(11)	(80)	n/a
EXPENDITURES	0	(4)	0	8	(36)	(74)	37	18

## MT Prospect Park District Golf Course Green Fees

Revenue Recap by yr:

	2023		2024		2025					
	Month	YTD	Month	YTD	Month	YTD				
Jan	-	-	Jan	3,006	3,006	Jan	2,262	2,262	23 Budget	1,150,500
Feb	-	-	Feb	932	3,938	Feb	(1,350)	912	24 Budget	1,150,000
Mar	14,168	14,168	Mar	49,381	53,319	Mar	18,069	18,981	25 Budget	1,250,000
April	112,214	126,381	April	120,054	173,373	April	120,688	139,669		
May	189,551	315,932	May	196,330	369,703	May	-	139,669		
June	212,846	528,779	June	194,063	563,767	June	-	139,669		
July	207,148	735,927	July	215,086	778,853	July	-	139,669		
Aug	200,626	936,553	Aug	188,264	967,117	Aug	-	139,669		
Sept	166,148	1,102,701	Sept	186,168	1,153,284	Sept	-	139,669		
Oct	137,099	1,239,801	Oct	156,620	1,309,904	Oct	-	139,669		
Nov	32,711	1,272,512	Nov	20,552	1,330,456	Nov	-	139,669		
Dec	-	1,272,512	Dec	(7,462)	1,322,995	Dec	-	139,669		

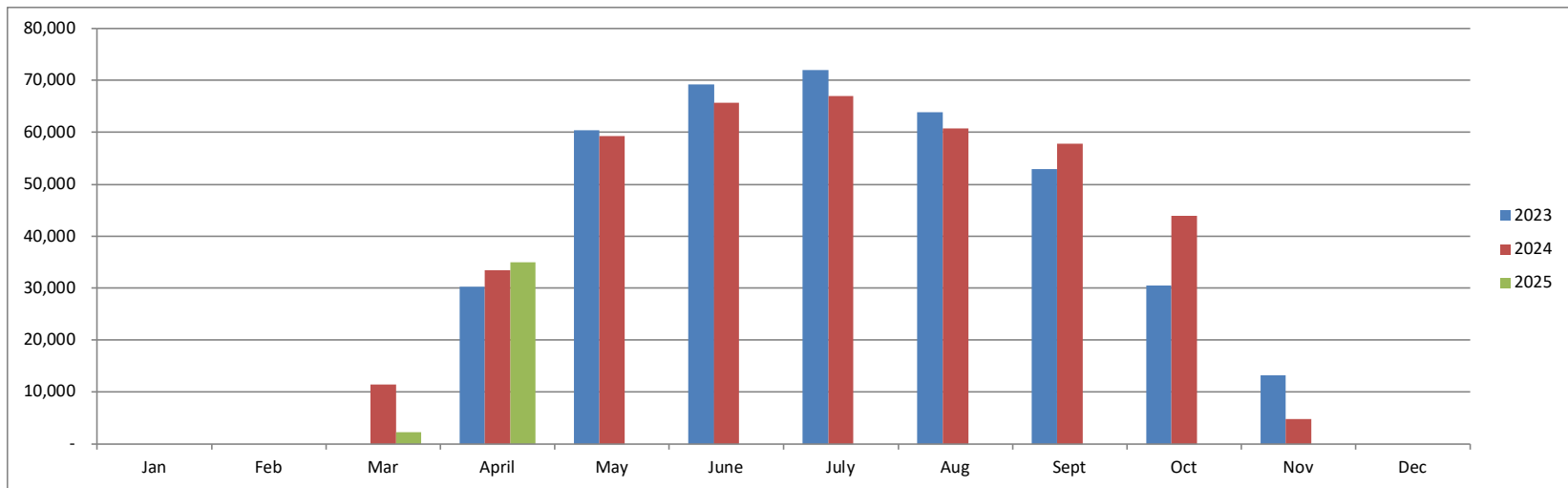




## Golf Course Power Cart Rental

Revenue Recap by Year

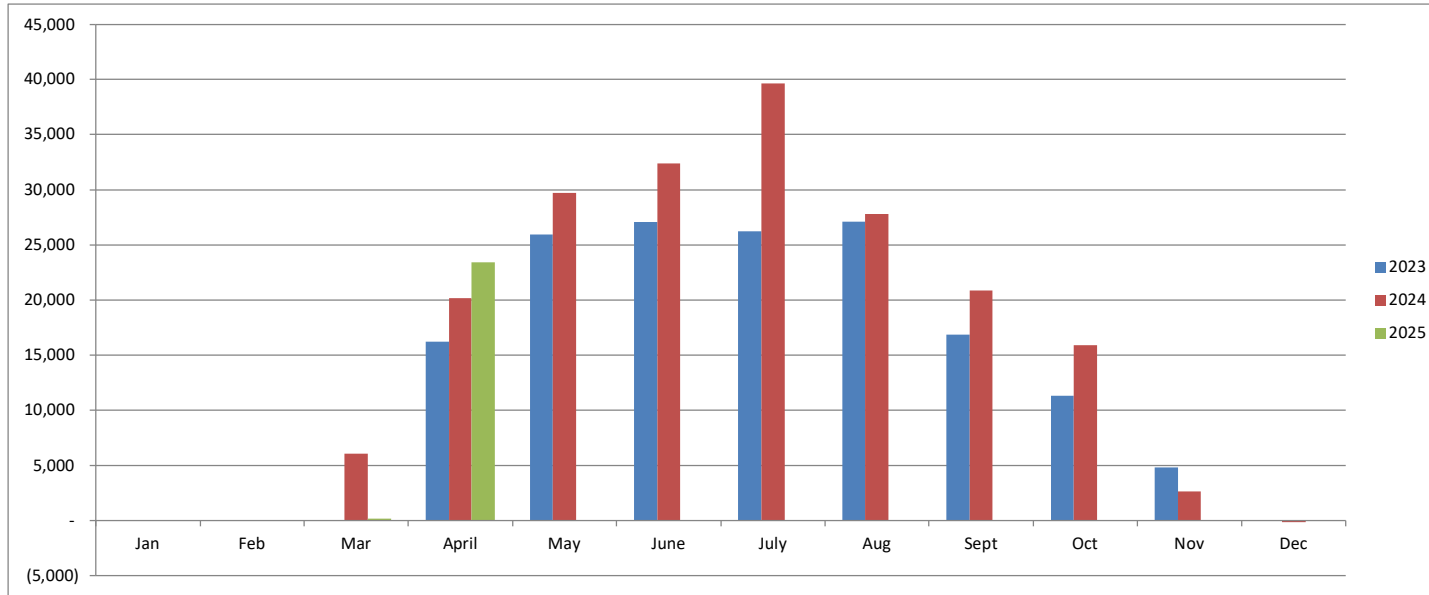
2023			2024			2025				
	Month	YTD		Month	YTD		Month	YTD		
Jan	0	0	Jan	0	0	Jan	0	0	23 Budget	370,000
Feb	0	0	Feb	0	0	Feb	0	0	24 Budget	371,500
Mar	-	-	Mar	11,517	11,517	Mar	2,279	2,279	25 Budget	429,000
April	30,264	30,264	April	33,428	44,946	April	34,922	37,201		
May	60,382	90,646	May	59,200	104,146	May	-	-		
June	69,197	159,843	June	65,693	169,839	June	-	-		
July	71,931	231,774	July	66,983	236,822	July	-	-		
Aug	63,892	295,665	Aug	60,772	297,594	Aug	-	-		
Sept	52,932	348,597	Sept	57,799	355,393	Sept	-	-		
Oct	30,495	379,092	Oct	43,880	399,273	Oct	-	-		
Nov	13,215	392,307	Nov	4,749	404,022	Nov	-	-		
Dec	-	392,307	Dec	-	404,022	Dec	-	-		



### Mount Prospect Park District Golf Course Driving Range Revenue

Revenue Recap by yr:

	2023		2024		2025		23 Budget	24 Budget	25 Budget
	Month	YTD	Month	YTD	Month	YTD			
Jan	-	-	Jan	-	Jan	-	118,000		
Feb	-	-	Feb	-	Feb	-	130,000		
Mar	-	-	Mar	6,066	Mar	185	203,500		
April	16,186	16,186	April	20,155	26,221	23,428	23,613		
May	25,949	42,135	May	29,754	55,974	-	-		
June	27,072	69,206	June	32,385	88,359	-	-		
July	26,228	95,434	July	39,630	127,989	-	-		
Aug	27,088	122,523	Aug	27,788	155,777	-	-		
Sept	16,844	139,367	Sept	20,855	176,632	-	-		
Oct	11,349	150,716	Oct	15,890	192,522	-	-		
Nov	4,797	155,513	Nov	2,611	195,133	-	-		
Dec	-	-	Dec	(131)	195,001	-	-		

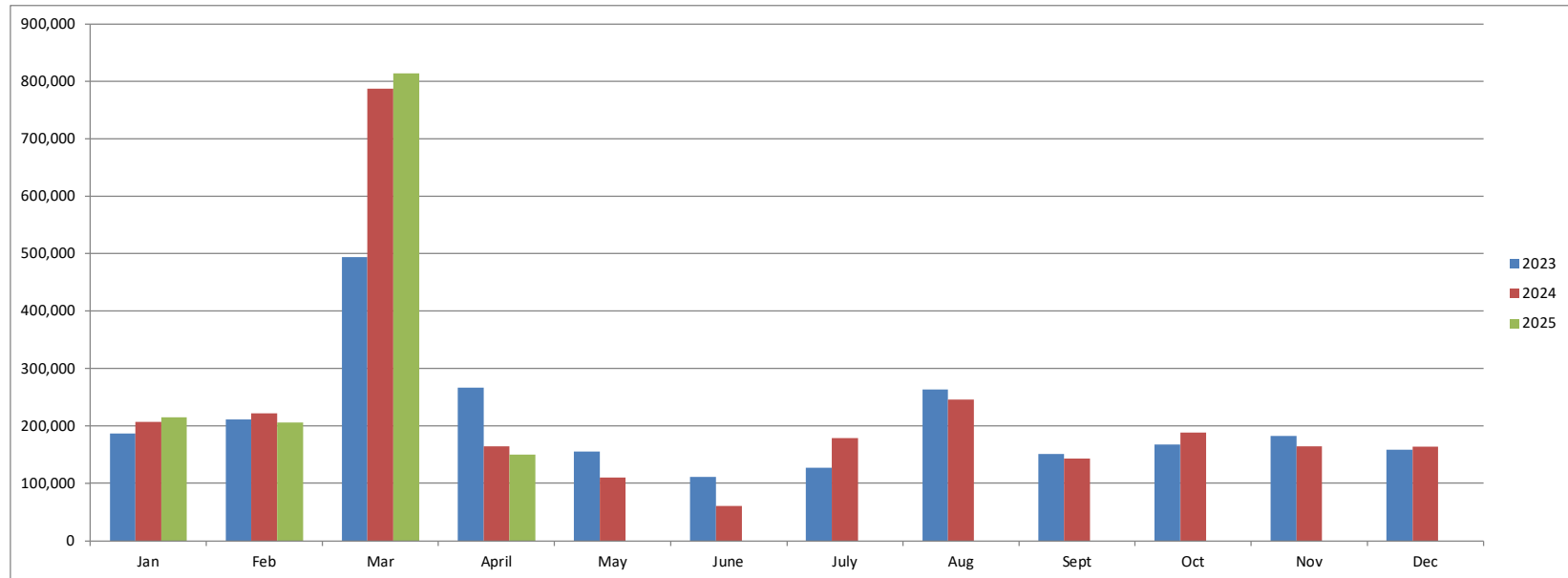


## MT PROSPECT PARK DISTRICT PROGRAM REVENUE

Revenue Recap by yr:

2023			2024			2025			YTD	Annual
Month	YTD		Month	YTD		Month	YTD	Actual	Budget	
Jan	186,710	186,710	Jan	206,660	206,660	Jan	215,103	1,384,009	2,654,715	
Feb	210,814	397,524	Feb	222,332	428,992	Feb	205,365			
Mar	493,884	891,408	Mar	787,598	1,216,590	Mar	813,652	1,234,120		
April	266,955	1,158,363	April	164,772	1,381,362	April	149,889	1,384,009		
May	155,429	1,313,792	May	110,823	1,492,185	May	-	1,384,009		
June	111,517	1,425,309	June	60,493	1,552,678	June	-	1,384,009		
July	127,645	1,552,954	July	178,788	1,731,466	July	-	1,384,009		
Aug	263,226	1,816,180	Aug	246,301	1,977,767	Aug	-	1,384,009		
Sept	151,278	1,967,458	Sept	143,639	2,121,406	Sept	-	1,384,009		
Oct	167,456	2,134,914	Oct	188,491	2,309,897	Oct	-	1,384,009		
Nov	182,469	2,317,383	Nov	164,315	2,474,212	Nov	-	1,384,009		
Dec	158,608	2,475,991	Dec	163,777	2,637,989	Dec	-	1,384,009		
<b>Budget</b>		<b>2,318,700</b>			<b>2,549,826</b>				<b>2,654,715</b>	

Revenue	1,384,009	2,654,715
Expenditures		
Part Time	256,342	977,509
Contractual	112,260	508,449
Commodities	105,219	349,364
	<u>473,821</u>	<u>1,835,322</u>
Net	<u>910,188</u>	<u>819,393</u>



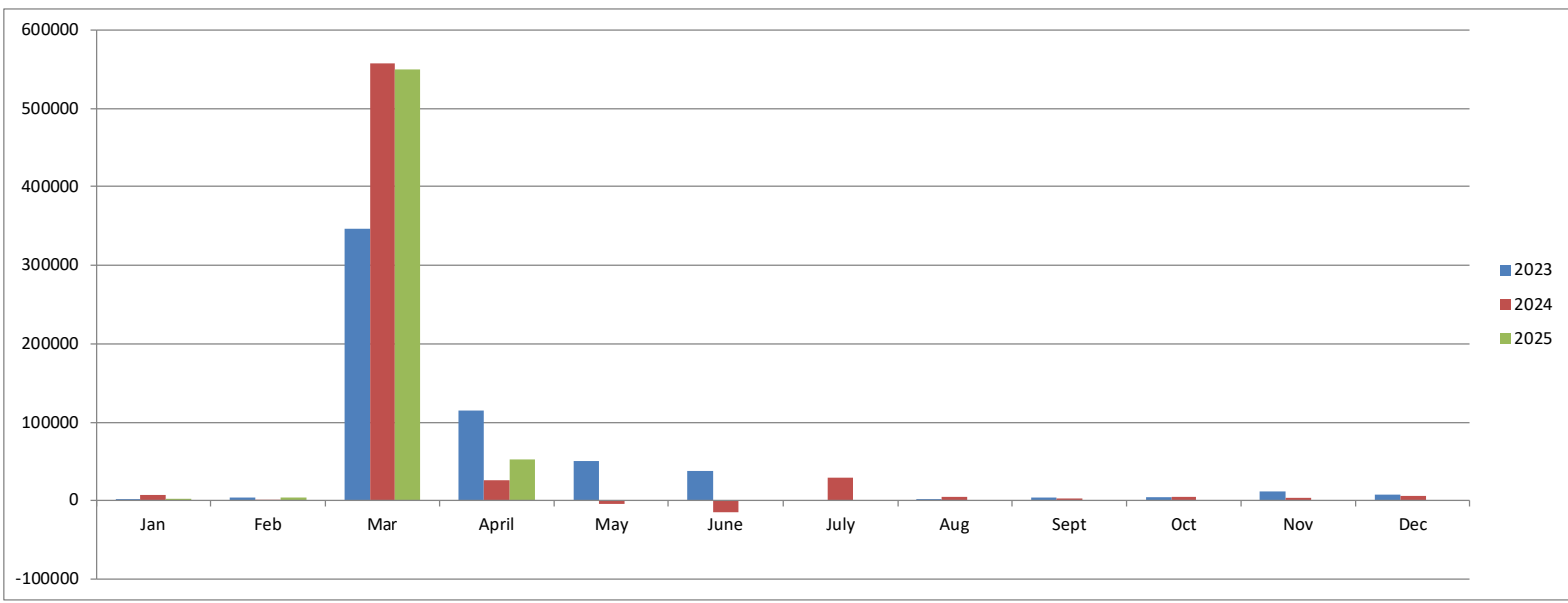
MOUNT PROSPECT PARK DISTRICT  
PROGRAMS Department by Function  
For The Four Months Ended 4-30-25

ACCOUNT NAMES		YOUTH/ CHILD CARE	ATHLETICS ADULT	YOUTH	FITNESS	SPECIAL EVENTS	ARTS	BASEBALL
	TOTALS							
<b>REVENUES:</b>								
PROGRAM FEES	1,313,710	747,876	44,400	216,136	49,362	14,759	136,453	104,725
CHILD CARE	98,106	98,106	-	-	-	-	-	-
VISA/MC CHARGES	(27,807)	(18,498)	-	(4,725)	-	-	(3,489)	(1,095)
TOTAL REVENUE	1,384,009	827,484	44,400	211,411	49,362	14,759	132,964	103,630
% of Budget	52%	67%	53%	36%	31%	64%	33%	62%
<b>EXPENDITURES:</b>								
PART TIME SALARIES	256,342	131,692	1,538	15,963	31,701	-	71,607	3,840
CONTRACTUAL SERVICES	112,260	10,273	5,716	61,475	2,557	4,310	-	27,929
COMMODITIES	105,219	10,042	2,700	19,284	1,095	8,436	31,365	32,297
UTILITIES	-							
TOTAL EXPENDITURES	473,820	152,007	9,954	96,723	35,353	12,745	102,972	64,067
% of Budget	26%	20%	16%	24%	28%	27%	37%	42%
REVENUE OVER(UNDER) EXP	910,189	675,477	34,446	114,688	14,008	2,014	29,992	39,563
<b>\$ CHANGE FROM 2024 + (-)</b>								
REVENUE	34,717	10,682	6,690	27,818	(11,438)	1,105	7,533	(7,672)
EXPENDITURES	98,902	24,162	(3,504)	51,334	(4,189)	3,826	9,161	18,112
NET	(64,185)	(13,480)	10,194	(23,517)	(7,249)	(2,721)	(1,628)	(25,784)
<b>% CHANGE FROM 2024</b>								
REVENUE	3	1	18	15	(19)	8	6	(7)
EXPENDITURES	26	19	(26)	113	(11)	43	10	39

**MT Prospect Park District  
CHILD CARE PROGRAMS REVENUE  
Day Camp**

Revenue Recap by yr:

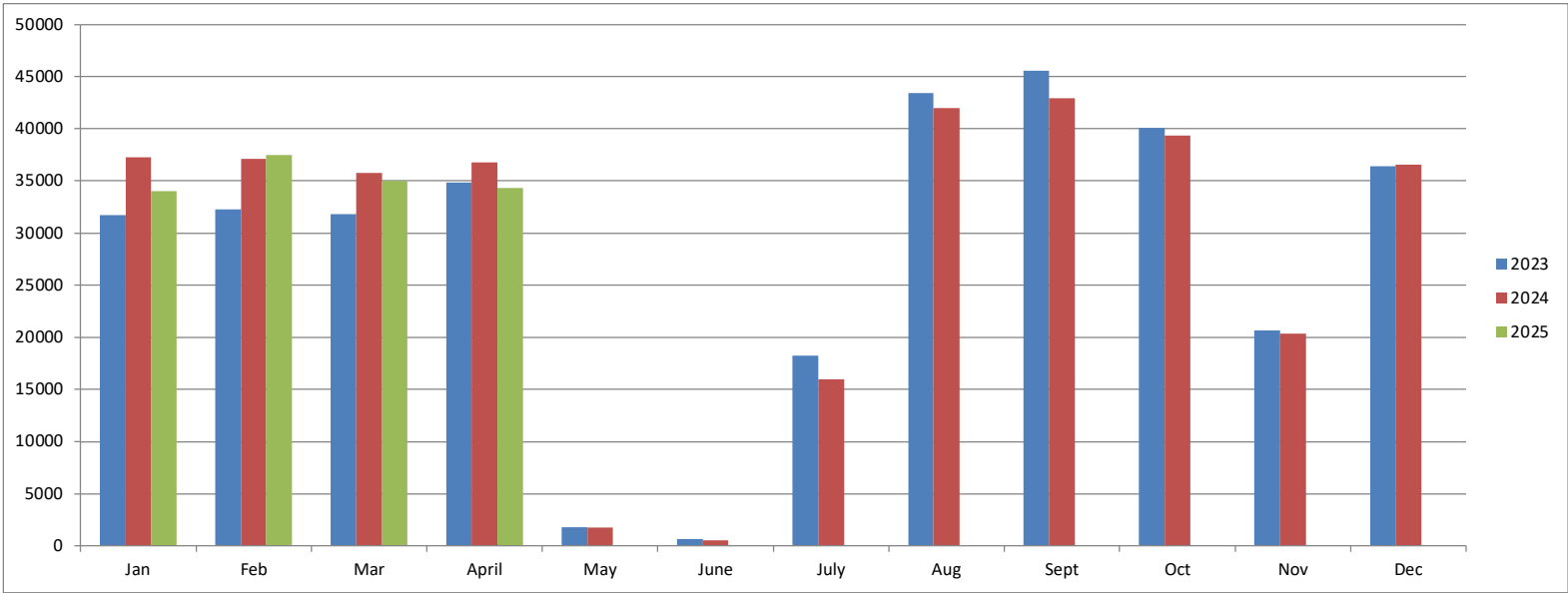
2023			2024			2025		
Month	YTD		Month	YTD		Month	YTD	
Jan	1,566	1,566	Jan	6,729	6,729	Jan	1,989	1,989
Feb	3,544	5,110	Feb	669	7,398	Feb	3,410	5,399
Mar	346,142	351,252	Mar	557,620	565,018	Mar	549,931	555,330
April	115,198	466,450	April	25,374	590,392	April	51,724	607,054
May	49,528	515,978	May	(4,741)	585,651	May	-	607,054
June	36,877	552,855	June	(15,541)	570,110	June	-	607,054
July	(666)	552,189	July	28,724	598,834	July	-	607,054
Aug	1,612	553,801	Aug	4,684	603,518	Aug	-	607,054
Sept	3,540	557,341	Sept	2,666	606,184	Sept	-	607,054
Oct	3,960	561,301	Oct	4,278	610,462	Oct	-	607,054
Nov	11,280	572,581	Nov	3,038	613,500	Nov	-	607,054
Dec	7,089	579,670	Dec	5,456	618,956	Dec	-	607,054
<b>Budget</b>	<b>520,071</b>		<b>Budget</b>	<b>610,365</b>		<b>Budget</b>	<b>627,384</b>	



**MT Prospect Park District  
CHILD CARE PROGRAMS REVENUE  
Kids Klub**

Revenue Recap by yr:

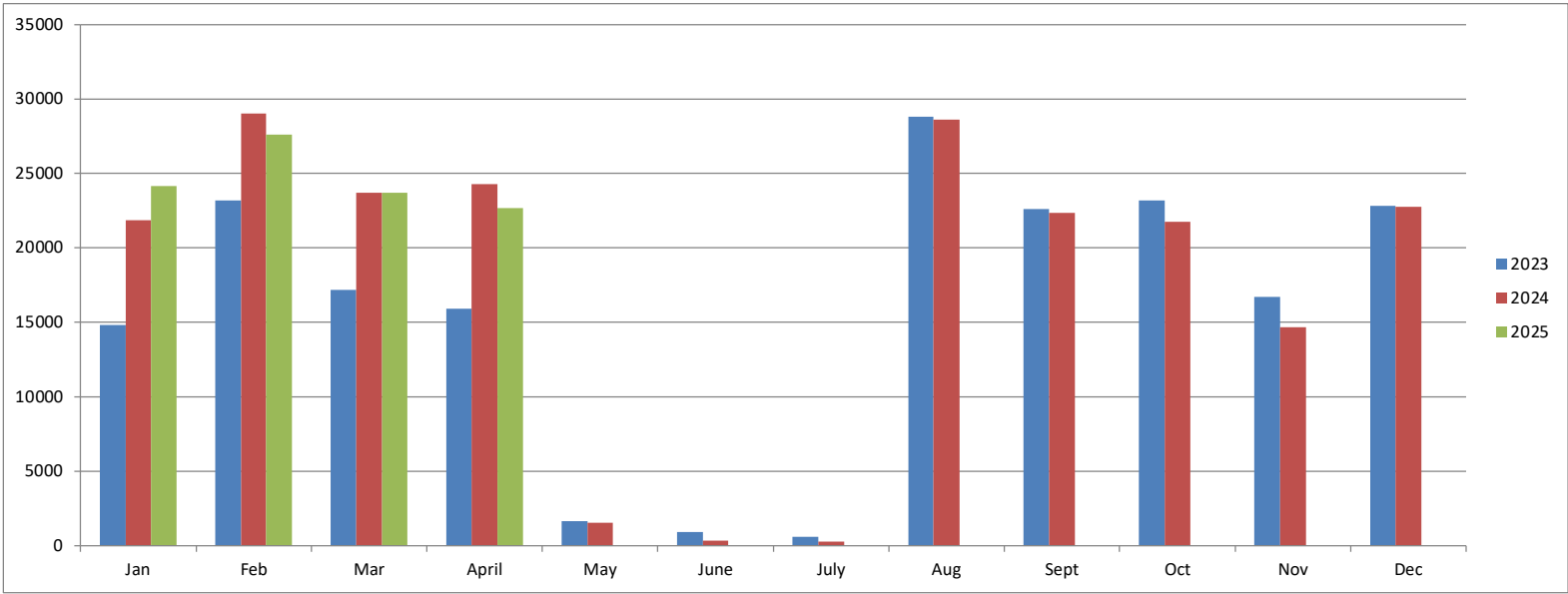
2023			2024			2025		
Month	YTD		Month	YTD		Month	YTD	
Jan	31,742	31,742	Jan	37,292	37,292	Jan	34,026	34,026
Feb	32,262	64,004	Feb	37,129	74,421	Feb	37,490	71,516
Mar	31,809	95,813	Mar	35,769	110,190	Mar	34,987	106,503
April	34,814	130,627	April	36,801	146,991	April	34,319	140,822
May	1,783	132,410	May	1,743	148,734	May	-	140,822
June	669	133,079	June	534	149,268	June	-	140,822
July	18,244	151,323	July	15,961	165,229	July	-	140,822
Aug	43,466	194,789	Aug	41,949	207,178	Aug	-	140,822
Sept	45,560	240,349	Sept	42,965	250,143	Sept	-	140,822
Oct	40,070	280,419	Oct	39,337	289,480	Oct	-	140,822
Nov	20,643	301,062	Nov	20,330	309,810	Nov	-	140,822
Dec	36,431	337,493	Dec	36,580	346,390	Dec	-	140,822
<b>Budget</b>	<b>366,660</b>		<b>Budget</b>	<b>373,518</b>		<b>Budget</b>	<b>395,117</b>	



**MT Prospect Park District  
CHILD CARE PROGRAMS REVENUE  
Pre School**

Revenue Recap by yr:

2023			2024			2025		
Month	YTD		Month	YTD		Month	YTD	
Jan	14,824	14,824	Jan	21,861	21,861	Jan	24,142	24,142
Feb	23,188	38,012	Feb	29,006	50,867	Feb	27,596	51,738
Mar	17,211	55,223	Mar	23,707	74,574	Mar	23,690	75,428
April	15,897	71,120	April	24,266	98,840	April	22,678	98,106
May	1,648	72,768	May	1,532	100,372	May	-	98,106
June	913	73,681	June	364	100,736	June	-	98,106
July	610	74,291	July	281	101,017	July	-	98,106
Aug	28,790	103,081	Aug	28,601	129,618	Aug	-	98,106
Sept	22,625	125,706	Sept	22,363	151,981	Sept	-	98,106
Oct	23,175	148,881	Oct	21,763	173,744	Oct	-	98,106
Nov	16,727	165,608	Nov	14,670	188,414	Nov	-	98,106
Dec	22,823	188,431	Dec	22,765	211,179	Dec	-	98,106
<b>Budget</b>	<b>183,318</b>		<b>Budget</b>	<b>243,068</b>		<b>Budget</b>	<b>225,845</b>	



**MOUNT PROSPECT PARK DISTRICT**  
**CHILD CARE PROGRAMS**  
For The Four Months Ended April 30, 2025

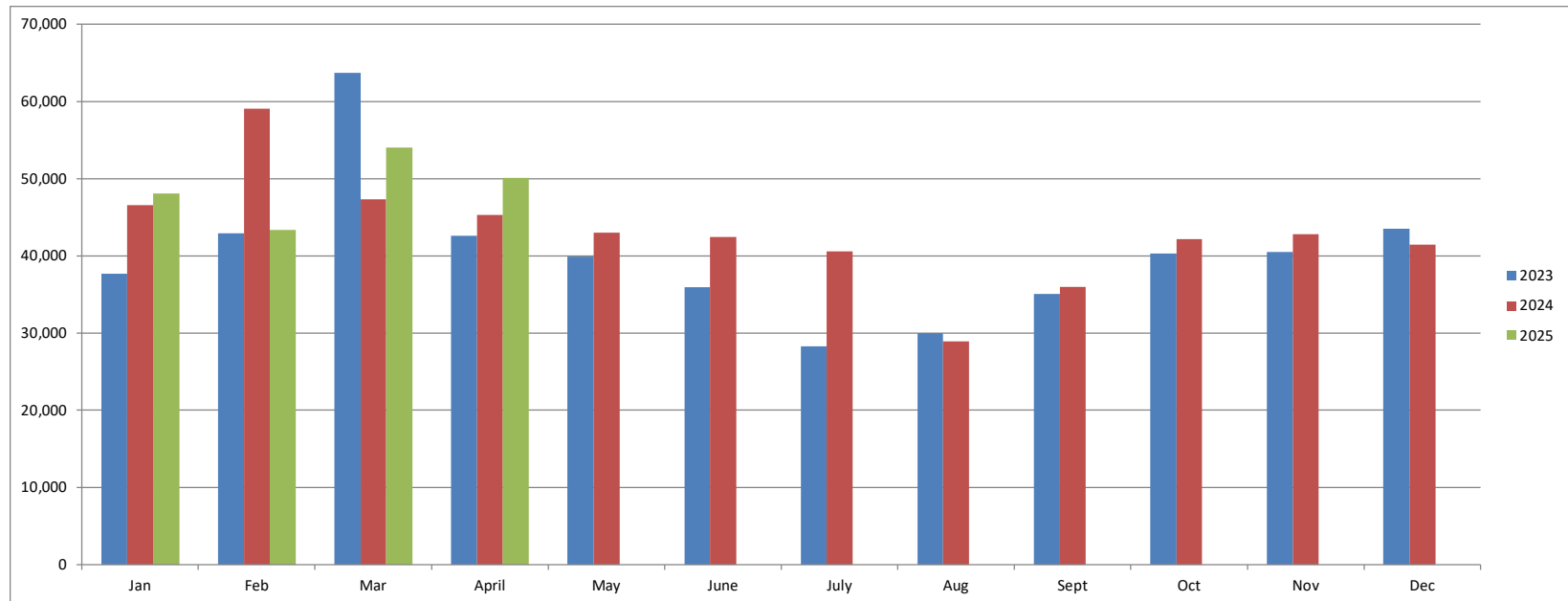
ACCOUNT NAMES						33% of Fiscal Year	
	YTD		2025	2025		% of	% of
	2023	2024	Budget	Month	YTD	Budget	2024
<b>REVENUES:</b>							
Kids Klub	130,627	146,991	395,117	34,319	140,822	36%	96%
Day Camp	466,450	590,392	627,384	51,724	607,054	97%	103%
Preschool	69,644	98,840	225,845	22,678	98,106	43%	99%
VISA/MC Charges	(4,831)	(63)	(15,483)	(11,200)	(18,498)	119%	29362%
<b>Total</b>	<b>661,890</b>	<b>836,160</b>	<b>1,232,863</b>	<b>97,521</b>	<b>827,484</b>	<b>67%</b>	<b>99%</b>
<b>EXPENDITURES:</b>							
Part Time Salaries	78,833	102,735	601,560	28,372	131,692	22%	128%
Contractual Services	5,299	17,154	127,630	5,036	10,273	8%	60%
Commodities	2,694	7,957	36,810	1,806	10,042	27%	N/A
<b>Total</b>	<b>86,826</b>	<b>127,846</b>	<b>766,000</b>	<b>35,214</b>	<b>152,007</b>	<b>20%</b>	<b>175%</b>
<b>SURPLUS (DEFICIT)</b>	<b>575,064</b>	<b>708,314</b>	<b>466,863</b>	<b>62,307</b>	<b>675,477</b>		



## Revenue & Expenditures

Revenue Recap by Year

2023		2024		2025							
Month	YTD	Month	YTD	Month	YTD	YTD Actual	Annual Budget				
Jan	37,676	37,676	Jan	46,542	46,542	Jan	48,100	48,100			
Feb	42,910	80,586	Feb	59,067	105,609	Feb	43,337	91,437	Revenue	195,539	534,127
Mar	63,747	144,333	Mar	47,375	152,984	Mar	53,987	145,424	Expenditures		
Apr	42,598	186,931	Apr	45,273	198,257	Apr	50,115	195,539	Full Time	97,138	320,867
May	39,927	226,858	May	42,990	241,247	May	-	-	Part Time	107,823	362,198
June	35,904	262,762	June	42,462	283,709	June	-	-	Benefits	62,342	155,675
July	28,240	291,002	July	40,616	324,325	July	-	-	Contractual	19,994	76,770
Aug	30,005	321,007	Aug	28,886	353,211	Aug	-	-	Commodities	30,182	100,275
Sept	35,071	356,078	Sept	35,970	389,181	Sept	-	-	Utilities	54,574	248,988
Oct	40,320	396,398	Oct	42,189	431,370	Oct	-	-		<u>372,053</u>	<u>1,264,773</u>
Nov	40,531	436,929	Nov	42,810	474,180	Nov	-	-	Net	<u>(176,514)</u>	<u>(730,646)</u>
Dec	43,529	480,458	Dec	41,444	515,624	Dec	-	-			
<b>Budget</b>		<b>337,401</b>			<b>425,948</b>						
						<b>534,127</b>					





## REVENUE REPORT Apr-25

	<i>MONTH</i>		<i>YEAR to DATE</i>		Up (Down)	
	This	Last	This	Last	Change	% Change
<b>RENTALS</b>						
Building Rental	15,405	10,316	50,213	51,419	(1,207)	-2%
Total	15,405	10,316	50,213	51,419	(1,207)	-2%
<b>PASS SALES</b>						
Gym & Track	1,986	1,663	8,998	7,839	1,159	15%
Fitness	28,804	27,349	115,409	108,867	6,542	6%
Total	30,790	29,012	124,407	116,706	7,701	7%
<b>DAILY FEES</b>						
Gym & Track	3,468	3,878	16,819	20,602	(3,783)	-18%
Fitness	729	652	4,008	3,478	530	15%
Racquetball	-	178	-	1,518	(1,518)	-100%
Total	4,197	4,708	20,827	25,598	(4,771)	-19%
<b>PROGRAM FEES</b>						
Special Programs	-	770	-	2,787	(2,787)	n/a
Total	-	770	-	2,787	(2,787)	n/a
<b>CONCESSIONS</b>						
Merchandise	26	104	327	503	(176)	-35%
Vending	416	369	2,079	1,265	814	64%
Total	442	473	2,406	1,768	638	36%
<b>OTHER</b>						
Visa Charges / OvSt	(719)	(9)	(2,314)	(22)	(2,292)	10417%
TOTAL	50,115	45,270	195,539	198,256	(2,717)	-1%



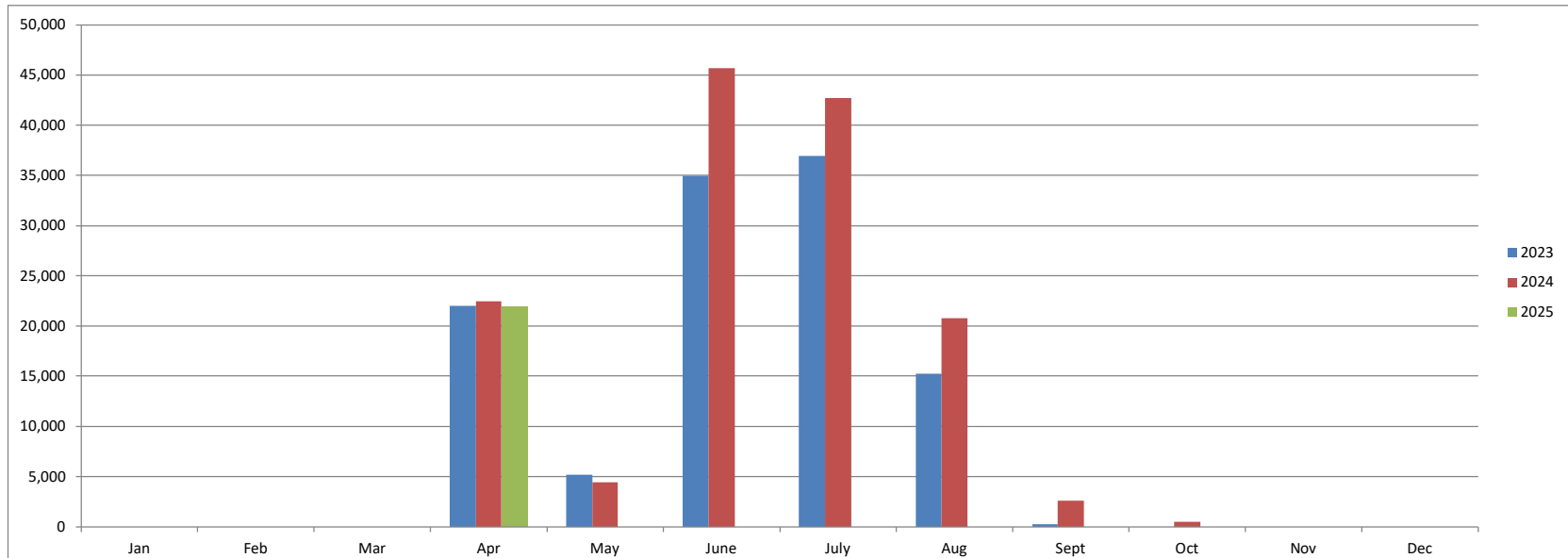
	2022	2023	2024	2025	Change From 2024	Change From 2023
<b>REVENUES:</b>						
RENTALS	14,613	30,852	51,419	50,213	-2%	63%
PASSES /USER FEES	73,208	105,303	116,707	124,407	7%	18%
DAILY /USER FEES	14,160	27,651	25,597	20,827	-19%	-25%
PROGRAM FEES	6,136	22,135	2,787	-	-100%	-100%
MERCHANDISE & VENDING	1,526	3,065	1,768	2,406	36%	-21%
OTHER/visa	(2,079)	(2,074)	(22)	(2,314)	10417%	12%
<b>TOTAL REVENUE</b>	<b>107,564</b>	<b>186,932</b>	<b>198,256</b>	<b>195,539</b>	<b>-1%</b>	<b>5%</b>
% of Budget	45%	50%	47%	37%		
<b>EXPENDITURES:</b>						
FULL TIME SALARIES	79,963	90,047	104,135	97,138	-7%	8%
PART TIME SALARIES	75,582	79,644	87,443	107,823	23%	35%
FRINGE BENEFITS	53,604	44,451	65,003	62,342	-4%	40%
CONTRACTUAL SERVICES	10,313	9,225	5,813	19,994	244%	117%
COMMODITIES	13,794	15,926	8,990	30,182	236%	90%
MERCHANDISE	67	254	475	-	-100%	-100%
UTILITIES	56,058	54,705	41,560	54,574	31%	0%
<b>TOTAL EXPENDITURES</b>	<b>289,381</b>	<b>294,252</b>	<b>313,419</b>	<b>372,052</b>	<b>19%</b>	<b>26%</b>
% of Budget	26%	26%	25%	29%		
REVENUE OVER(UNDER) EXP	(181,817)	(107,320)	(115,163)	(176,512)		
BUDGET REVENUE	240,086	377,401	425,948	534,127		
BUDGET EXPENSE	1,108,169	1,144,497	1,251,846	1,264,773		



## Revenue and Expenditures Report

Revenue Recap by Year

2023			2024			2025					
	Month	YTD		Month	YTD		Month	YTD	YTD Actual	Annual Budget	
Jan	0	0	Jan	0	0	Jan	0	0			
Feb	0	0	Feb	0	0	Feb	0	0			
Mar	-	-	Mar	-	-	Mar	-	-			
April	21,978	21,978	April	22,426	22,426	April	21,878	21,878	Revenue	21,878	131,865
May	5,212	27,190	May	4,444	26,870	May	-	-	Expenditures		
June	34,928	62,118	June	45,669	72,539	June	-	-	Full Time	24,295	73,937
July	36,981	99,099	July	42,728	115,267	July	-	-	Part Time	2,582	105,180
Aug	15,225	114,324	Aug	20,767	136,034	Aug	-	-	Benefits	11,260	29,237
Sept	261	114,585	Sept	2,568	138,602	Sept	-	-	Contractual	185	8,990
Oct	-	114,585	Oct	495	139,097	Oct	-	-	Commodities	3,208	40,117
Nov	-	114,585	Nov	-	139,097	Nov	-	-	Utilities	2,957	22,140
Dec	-	114,585	Dec	-	139,097	Dec	-	21,878	Net	44,487	279,601
									<u>(22,609)</u>	<u>(147,736)</u>	
<b>Budget</b>		<b>107,640</b>			<b>112,533</b>			<b>131,865</b>			

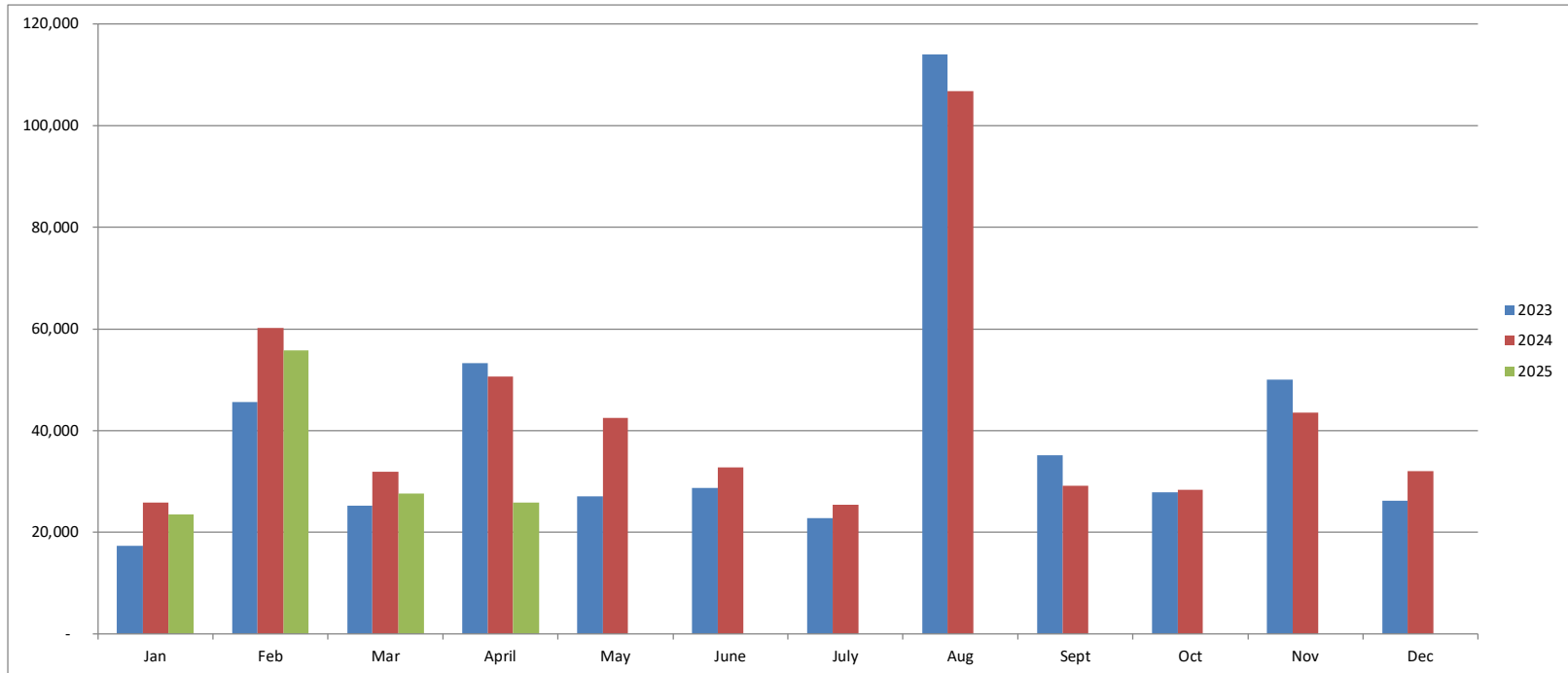




## MT PROSPECT PARK DISTRICT RECPLEX POOL REVENUE

Revenue Recap by yr:

2023			2024			2025			YTD	Annual	
Month	YTD		Month	YTD		Month	YTD		Actual	Budget	
Jan	17,312	17,312	Jan	25,898	25,898	Jan	23,577	23,577			
Feb	45,585	62,897	Feb	60,272	86,170	Feb	55,757	79,334	Revenue	132,814	467,931
Mar	25,264	88,161	Mar	31,880	118,050	Mar	27,614	106,948	Expenditures		
April	53,246	141,407	April	50,643	168,693	April	25,866	132,814	Full Time	35,262	115,003
May	27,094	168,501	May	42,444	211,137	May	-	-	Part Time	106,851	356,644
June	28,716	197,217	June	32,720	243,857	June	-	-	Benefits	13,610	35,339
July	22,817	220,034	July	25,449	269,306	July	-	-	Commodities	10,053	65,027
Aug	114,023	334,057	Aug	106,797	376,103	Aug	-	-	Utilities	12,671	66,500
Sept	35,214	369,271	Sept	29,147	405,250	Sept	-	-		178,447	638,513
Oct	27,857	397,128	Oct	28,368	433,618	Oct	-	-	Net	(45,633)	(170,582)
Nov	50,039	447,167	Nov	43,535	477,153	Nov	-	-			
Dec	26,215	473,382	Dec	31,992	509,145	Dec	-	-			
<b>Budget</b>		<b>509,145</b>			<b>438,690</b>			<b>467,931</b>			



Mount Prospect Park District  
**REC PLEX POOL**  
 thru April

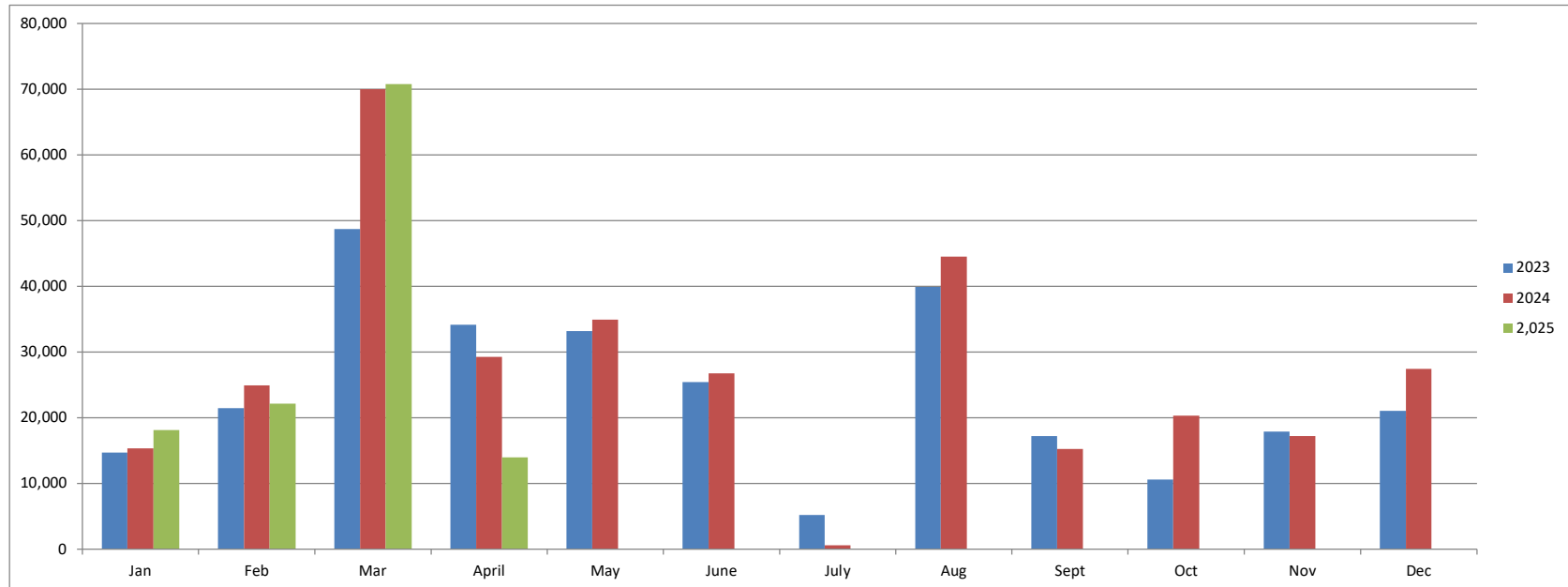
	2022	2023	2024	2025	Change From 2024	Change From 2023
<b>REVENUES:</b>						
BUILDING RENTAL	25	-	1,040	1	n/a	n/a
PASSES /USER FEES	26,204	38,927	44,546	44,218	-1%	14%
DAILY /USER FEES	1,543	1,887	2,039	2,485	22%	32%
PROGRAM FEES	82,008	104,026	121,112	88,167	-27%	-15%
VISA/MC CHARGES	-	(3,433)	(45)	(2,057)	4471%	n/a
<b>TOTAL REVENUE</b>	<b>109,780</b>	<b>141,407</b>	<b>168,692</b>	<b>132,814</b>	<b>-21%</b>	<b>-6%</b>
% of Budget	31%	39%	38%	28%		
<b>EXPENDITURES:</b>						
FULL TIME SALARIES	36,866	31,218	35,169	35,262	0%	13%
PART TIME SALARIES	66,465	81,551	97,753	106,851	9%	31%
FRINGE BENEFITS	11,011	11,109	14,410	13,610	-6%	23%
CONTRACTUAL SERVICES	885	-	4,539	538	-88%	n/a
COMMODITIES	11,950	5,949	17,827	9,515	-47%	60%
UTILITIES	13,374	14,323	9,519	12,671	33%	-12%
SALES TAX/OTHER						
<b>TOTAL EXPENDITURES</b>	<b>140,551</b>	<b>144,150</b>	<b>179,217</b>	<b>178,447</b>	<b>0%</b>	<b>24%</b>
% of Budget	28%	27%	31%	28%		
REVENUE OVER(UNDER) EXP	(30,771)	(2,743)	(10,525)	(45,633)		
BUDGET REVENUE	359,038	362,146	438,690	467,931		
BUDGET EXPENSE	508,519	537,626	578,477	638,513		



## PROGRAM REVENUE

Revenue Recap by Year:

2023			2024			2025			YTD	Annual
	Month	YTD		Month	YTD		Month	YTD	Actual	Budget
Jan	14,753	14,753	Jan	15,347	15,347	Jan	18,143	18,143		
Feb	21,434	36,187	Feb	24,963	40,310	Feb	22,142	40,285		
Mar	48,726	84,913	Mar	70,017	110,327	Mar	70,775	111,060	Revenue	125,020
April	34,198	119,111	April	29,288	139,615	April	13,960	125,020	Expenditures	
May	33,190	152,301	May	34,925	174,540	May	-	-	Part Time	7,567
June	25,436	177,737	June	26,762	201,302	June	-	-	Contractual	37,320
July	5,202	182,939	July	577	201,879	July	-	-	Commodities	227
Aug	39,929	222,868	Aug	44,522	246,401	Aug	-	-	<u>45,114</u>	<u>229,323</u>
Sept	17,223	240,091	Sept	15,281	261,682	Sept	-	-	Net	<u>79,906</u>
Oct	10,608	250,699	Oct	20,320	282,002	Oct	-	-		<u>81,851</u>
Nov	17,921	268,620	Nov	17,222	299,224	Nov	-	-		
Dec	21,040	289,660	Dec	27,467	326,691	Dec	-	-		
<b>Budget</b>		<b>181,569</b>			<b>285,764</b>			<b>311,174</b>		





**PROGRAMS Department by Function**  
**Month Ended 04/30/25**

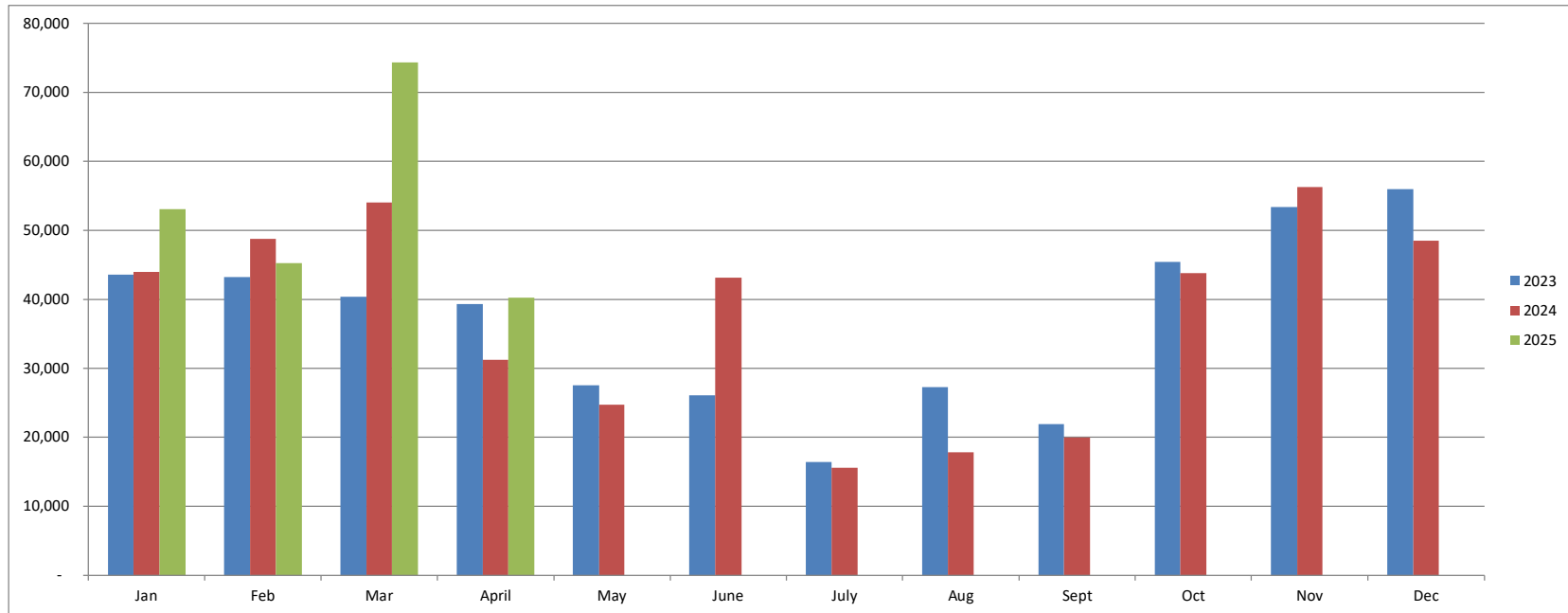
ACCOUNT NAMES	TOTALS	YOUTH CHILD CARE	YOUTH ATHLETICS
<b>REVENUES:</b>			
PROGRAM FEES	127,858	35,121	92,737
CHILD CARE	-		
VISA/MC CHARGES	(2,838)		(2,838)
<b>TOTAL REVENUE</b>	<b>125,020</b>	<b>35,121</b>	<b>89,899</b>
% of Budget	40%	51%	37%
<b>EXPENDITURES:</b>			
PART TIME SALARIES	7,567	7,567	-
CONTRACTUAL SERVICES	37,320	-	37,320
COMMODITIES	227	227	-
<b>TOTAL EXPENDITURES</b>	<b>45,114</b>	<b>7,794</b>	<b>37,320</b>
% of Budget	20%	17%	20%
REVENUE OVER(UNDER) EXP	79,906	27,327	52,579
<b>CHANGE FROM LAST YR + (-)</b>			
REVENUE	(11,648)	1,251	(12,899)
EXPENDITURES	(15,825)	178	(16,003)
<b>NET</b>	<b>4,177</b>	<b>1,073</b>	<b>3,103</b>
<b>% CHANGE FROM LAST YEAR</b>			
REVENUE	(9)	4	(13)
EXPENDITURES	(26)	2	(30)



## Central Community Center Revenue & Expenditures

Revenue Recap by Year

2023			2024			2025			YTD	Annual	
Month	YTD		Month	YTD		Month	YTD		Actual	Budget	
Jan	43,595	43,595	Jan	44,017	44,017	Jan	53,152	53,152			
Feb	43,217	86,812	Feb	48,806	92,823	Feb	45,300	98,452	Revenue	213,075	481,535
Mar	40,378	127,190	Mar	54,123	146,946	Mar	74,386	172,838	Expenditures		
April	39,299	166,489	April	31,226	178,172	April	40,237	213,075	Full Time	97,428	287,941
May	27,570	194,059	May	24,701	202,873	May	-	-	Part Time	71,965	206,553
June	26,149	220,208	June	43,130	246,003	June	-	-	Benefits	45,833	125,205
July	16,447	236,655	July	15,525	261,528	July	-	-	Contractual	17,444	71,447
Aug	27,302	263,957	Aug	17,819	279,347	Aug	-	-	Commodities	13,723	73,783
Sept	21,885	285,842	Sept	19,992	299,339	Sept	-	-	Utilities	22,017	85,373
Oct	45,481	331,323	Oct	43,876	343,215	Oct	-	-		<u>268,410</u>	<u>850,302</u>
Nov	53,456	384,779	Nov	56,322	399,537	Nov	-	-	Net	<u>(55,335)</u>	<u>(368,767)</u>
Dec	56,022	440,801	Dec	48,541	448,078	Dec	-	-			
<b>Budget</b>			<b>354,857</b>			<b>432,424</b>			<b>481,535</b>		





## REVENUE REPORT

April 2025

	MONTH		YEAR to DATE		Change	Up/(Down) % Change
	This	Last	This	Last		
<b>RENTALS</b>						
Building Rental	25,546	13,603	118,008	102,723	15,285	15%
	25,546	13,603	118,008	102,723	15,285	15%
<b>PASS SALES</b>						
Gym Pass	248	214	1,125	983	142	14%
Fitness	10,801	10,262	43,099	40,177	2,922	7%
	11,049	10,476	44,224	41,160	2,922	7%
<b>DAILY FEES</b>						
Gym Fees	1,624	1,524	7,723	7,980	(258)	-3%
Fitness Center	328	227	1,361	1,301	60	5%
	1,952	1,751	9,084	9,281	(198)	-2%
<b>PROGRAM FEES</b>						
Youth Leagues	-	-	2,686	(536)	3,222	-601%
Special Programs	2,106	5,015	39,228	23,530	15,698	67%
	2,106	5,015	41,914	22,994	18,920	82%
<b>CONCESSIONS</b>						
Merchandise	140	197	1,142	1,387	(245)	-18%
Vending	334	189	1,092	647	445	69%
	474	386	2,234	2,034	200	10%
<b>OTHER</b>						
Visa Charges / OvShrt	(889)	(5)	(2,388)	(20)	(2,368)	11838%
<b>TOTAL</b>	<b>40,237</b>	<b>31,226</b>	<b>213,075</b>	<b>178,172</b>	<b>34,761</b>	<b>20%</b>

**MT. PROSPECT PARK DISTRICT  
PROPERTY TAX  
MONTH ENDING  
4/30/2025**

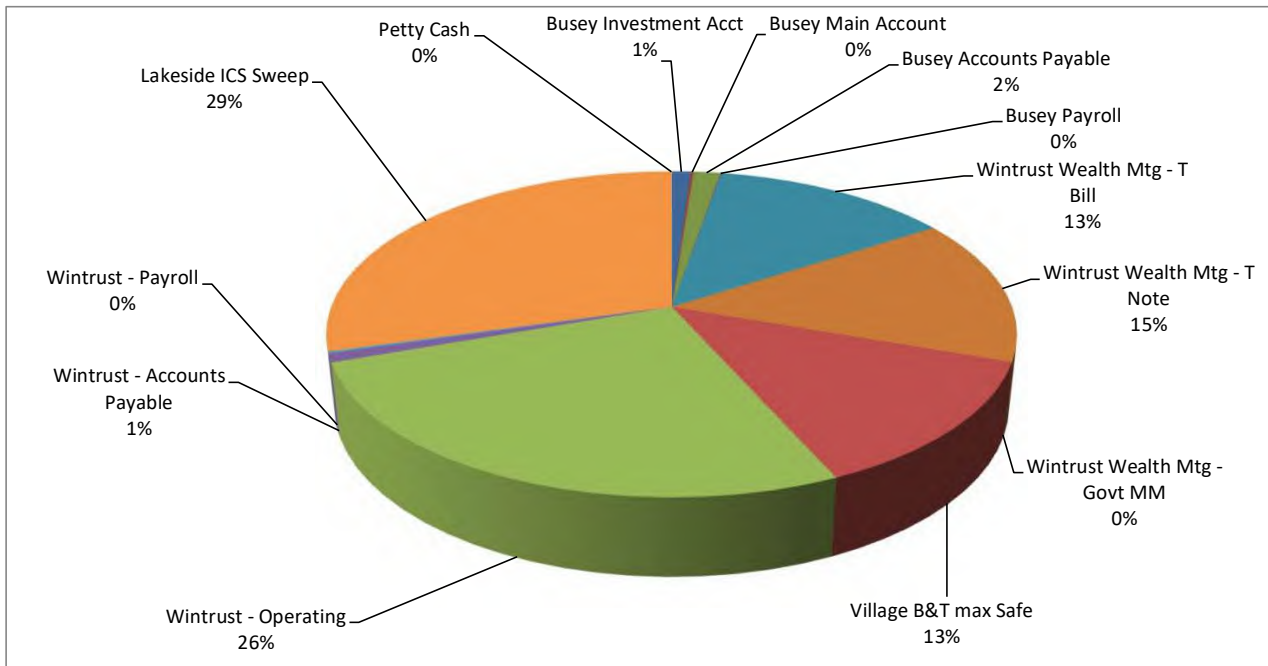
<u>Tax Yr.</u>	<u>Property Tax Jan. 1 - Dec. 31</u>	<u>Assessed Valuation</u>	<u>Rate</u>
2017	10,145,281	1,667,332,206	0.609
2018	10,417,103	1,645,671,872	0.633
2019	10,641,495	1,945,499,549	0.547
2020	10,945,316	1,975,432,038	0.554
2021	11,313,601	1,833,646,800	0.617
2022	11,960,090	2,186,488,184	0.547
2023	12,502,042	2,228,528,022	0.561

Tax Monies Received from January 1, 2025 through April 30, 2025 totals:  
\$6,585,043 (of this total \$61,953 is Replacement Tax).

	<b>Type</b>	<b>2024 Taxes</b>	<b>2025 Taxes</b>
January	R	47,688	34,360
January		-	
February		1,578,486	2,037,793
March	R	28,122	14,158
March		4,549,417	4,135,090
April	R	25,083	13,435
April		-	350,207
May	R	60,641	
May		182,966	
June		36,039	
July	R	54,258	
July		2,936,918	
August	R	10,120	
August		2,868,760	
September		-	
October	R	33,802	
October		121,143	
November		-	
December			
December	R	12,945	
<b>TOTAL</b>		<b>12,546,389</b>	<b>6,585,043</b>

**Mt. Prospect Park District**  
**Statement of Account Balances**  
 As of April 30, 2025

<b>Accounts</b>	<b>Maturity</b>	<b>Amount</b>	<b>Rate</b>	<b>Term</b>
Busey Investment Acct	n/a	238,508	3.40%	Demand
Busey Main Account	n/a	35,302	0.34%	Demand
Busey Accounts Payable	n/a	343,966	0.43%	Demand
Busey Payroll	n/a	12,553	0.43%	Demand
Wintrust Wealth Mtg - T Bill	6/12/2025	3,035,197	4.12%	60 days
Wintrust Wealth Mtg - T Note	8/31/2025	3,348,292	3.97%	1 yr
Wintrust Wealth Mtg - Govt MM	n/a	1,836	4.71%	Demand
Village B&T max Safe	n/a	2,996,057	4.58%	Demand
Wintrust - Operating	n/a	6,083,222	n/a	
Wintrust - Accounts Payable	n/a	204,045	n/a	
Wintrust - Payroll	n/a	36,740	n/a	
Lakeside ICS Sweep	n/a	6,780,602	4.70%	Demand
Petty Cash	n/a	4,650	n/a	
<b>Total Funds</b>		<b>23,120,971</b>		





## Executive Director

May 2025

### **Public Engagement Initiative Update**

The District's second community engagement meeting for 2025 took place on April 24th at the Lions Recreation Center. This meeting updated the public on the District's planning efforts for the Lions Park development with a focus on the new Recreation Center, Aquatic areas and additional exterior improvements at Lions Park. The meeting was well attended with positive public input received by the majority of residents who attended. The most recent architectural renderings were also shared with the Mount Prospect Journal newspaper and posted on the District's website in an effort to keep our residents well informed on the District's efforts.

The design team is currently working to advance Construction Design Drawings to prepare for the bidding phase of the project. The schedule remains on track to bid the Lions park portions of the project in August, followed by a September Bid opening and October Board review with consideration of approval for the project. Staff is working hard to continuously update budget numbers with the goal of accurately projecting the anticipated project costs. Recent concerns about looming tariff increases and material costs are being taken into consideration as part of this process. Staff is building in multiple alternates to the bid scope to allow for increased flexibility once the bids are received.

If approved, demolition for the Lions structures could begin as early as fall of 2025 with substantial completion anticipated in the spring of 2027. The design for the associated improvements at Rec Plex will then be targeted in the spring of 2026 with bidding anticipated towards the fall of 2026. Staff will continue to provide the Board with updates as this process continues to evolve.

### **Annual Financial Audit for FY 2024**

The Mt. Prospect Park District's audit firm Illinois NFP, has completed their audit fieldwork for the District's fiscal year 2024 audit. Staff anticipates that Illinois NFP will be attending our June 18th Regular Park Board meeting to present the District's 2024 Annual Financial Report to our Board for their review and consideration. A copy of the audit report will be shared with our Board once one becomes available.

### **Upcoming Board Reminder**

Regular Board Meeting - Wednesday, June 18, 2025 - 6:30 pm @ CCC

# PUBLIC COMMENT

**COMMENTS  
AND MATTERS  
FROM  
COMMISSIONERS**



## Golf Operations Report

May 2025

### News & Updates (Jeff Langguth):

- April finished strong as the weather improved at the end of the month. Revenue ended up almost exactly on budget for the month at \$233,600 compared to the budget of \$234,200. Expenses ended up \$14,000 under budget for the month. Overall YTD, revenue is down \$38,000 from budget due to a late opening of the golf course in March. The good news is expenses are down \$24,000 so overall net is just down \$14,000.
- The summer brochure came out for park district residents only registration on Monday, May 5th. In the first 4 days there have been 63 patrons registered for our youth golf programs and 36 patrons registered for our adult golf programs. Since this is the first brochure with resident registration priority, it is hard to compare these numbers to previous years.
- The golf course has started the season out with stellar reviews both in person and online. We have achieved **a 100% recommendation rate** on Golf Advisor with 69% 5-star ratings, 26% 4-star ratings, only 5% 3-star ratings and no 1 or 2-star ratings. Again, like in previous years, the highest rated categories are staff friendliness and course conditions. Kudos to Darin Douglas and his crew for always keeping the course in excellent shape and Debra Cromie and Adam Wessell for their excellent hiring and training of our staff. Our focus continues to be on friendliness and customer service. I feel fortunate to have these three employees working on my team.

### Maintenance (Darin Douglas):

- The golf maintenance staff lost a great man at the end of April. Luis Rueda Colin was an amazing teammate and friend to all. Luis worked over 35 years for the park district. His laughter and smile was infectious. We will be honoring Luis with a memorial tree later this year.
- Poa seed heads are popping and have been treated with Ethephon, a growth regulator that limits seed formation. The high winds we've been having recently has made it hard to get out and make the treatment. Broadleaf weeds are coming out in full force and have been treated with herbicide. Also, with the temps heating up, preventative fungicide treatments are going out to stop the inoculation of fungal pathogens before the diseases are able to strongly take hold.
- The last tree that was damaged by last year's storm came down on # 11 . We will be planting multiple trees later this year to help offset the inventory that we lost.



## RECREATION DIVISION

May 21, 2025

### Aquatics

Linda Zalewski, Aquatics Manager

Maddie Bobinski, Aquatics Supervisor

- The April Showers Early Bird Pool Pass Sale concluded on April 30th with 1110 passes sold for \$72,094. In 2024, there were 1124 passes sold in the same period. Early bird pricing was (resident/non-resident) \$65/\$80 and starting May 1st, the price increased to \$75/\$90 for the summer season.
- The spring session of swim lessons concluded on May 4th. Enrollment numbers for spring were lower due to staffing, but still strong with a total of 345 swimmers enrolled for \$32,783 in revenue. Compared to 2024 with 391 enrollments for revenue of \$39,255.
- A total of 130 private lessons were taught in the month of April for a total revenue of \$4,511. Private lessons are taught outside of our normal programming hours, usually on Saturday mornings with instructors and coaches. So far in 2025 we have had over 365 private lessons taught.
- Staff offered a Stay Swimming program for swim team participants in-between the winter and summer season. A total of 62 swimmers enrolled in this program this year.
- AquaFit Unlimited had a total of 82 active members in April with 75 members on a recurring monthly membership. Total revenue for AquaFit in April was \$5,566.
- The summer season is quickly approaching! Aquatics has hired 40 new staff members for the 2025 summer season. Training and meetings began the weekend of May 10th.

### Athletics

Brad Wessel, Athletics Manager

Adam Trzaska, Athletics Supervisor

- To prepare for the Spring soccer season, a coaches meeting was held to meet this year's coaches and go over the necessary material. A Green White soccer representative was present at the meeting as we discussed the program and our rules and expectations.
- The 2025 Spring soccer season officially began with practices starting the week of April 14th and games starting April 26th and 27th. Practices use a combination of fields at Sunrise, Melas, Meadows and Friendship Park with games being held at Sunrise Park.
- Our soccer program has partnered with the Chicago Fire to offer participants a special game outing. On June 14th, attendees can use a single ticket to see both a Chicago

Stars and a Chicago Fire game, providing an opportunity for a fun family night or team outing.

- Athletics staff offered a new youth volleyball tournament on Friday, April 18th for local participants that were off from school. The tournament hosted 8 teams in total with 4 teams in the 5th/6th division and 4 teams in the 7th/8th division. We received positive feedback regarding the tournament!
- Youth Baseball, Youth Softball & Patriots Baseball spring seasons got underway in April. Opening Day for most was on Saturday, April 26. Instructional Baseball Leagues' opening day occurred on Saturday, May 3, which was also picture day for all Baseball & Softball teams.
- Staff has set up "Program Days" with the Chicago Dogs (for Youth Baseball) and Athletes Unlimited in Rosemont (for Youth Softball). MPPD Youth Baseball Day at the Chicago Dogs game will be on Sunday, June 22 and MPPD Youth Softball Day at Athletes Unlimited will be Sunday, June 8.
- Adult Softball Leagues started during the week of May 5. There are 15 teams in the Wednesday night 16" "C" League (last year had 16 teams) and 9 teams in the Thursday night 14" Coed League (last year had 8 teams).
- Adult Men's Basketball Leagues will start their Spring/Summer season next week with 7 teams registered for the Sunday league (last year had 6 teams) and 6 teams registered for the Tuesday league (last year had 8 teams).

## Central Community Center

Brian Hecker, Central Community Center Manager

- Open Pickleball in April had 679 participants for \$2,771 in revenue.
- Karate Spring classes have 156 registrations generating \$24,735.60 in revenue.
- Hot Shots Spring classes have 136 registrations generating \$20,342.00 in revenue.
- Canine Commons in April had 19 registrations for \$900 in revenue.

	<u>April 2025</u>	<u>April 2024</u>
CCC Turf/Parties	\$18,422.50	\$9,385.00
CCC Gym/Room	\$7,123.25	\$4,218.00

\*Timing of monthly payments should be considered when comparing month to month. Gym rental/open gym revenue may change month to month/year to year based on District program space needs.

## Cultural Arts

Toria Smith, Lions Recreation Center & Cultural Arts Manager

- Recital season kicks off in April and we had a full month leading up to Mt. Prospect School of Classical Ballet recital, "A Tangled Ballet". We began ticket sales on April 4th for the seniors in our program and then opened up to the remainder of the studio on April 9th. Open ticket sales for the public began on April 23. Our Friday show was a sell out on the first day of open ticket sales and the 2pm Saturday show nearly sold out as well.
- Ballet photo day occurred on Saturday, April 19, at RecPlex. After beginning discussions with potential photographers in January, we partnered with Ron McKinney Photography.
- Summer at the Art Studio is looking to be busy! Our popular Great Create Art Camps and Art Start Camps are at capacity of 30 campers each. We increased all classes to the maximum we can have in a camp and were able to accommodate some of the waitlist patrons. Many of our other camps are also nearing their maximums and we will monitor them to see if waitlist accommodations are available.
- The Art Studio hosted four birthday parties in April, maintaining the average of one party per weekend observed since January.
- We held two single day workshop classes in April, Alice in Wonderland Tea Party and Magnificent Moms.
- On April 4th we held the Free Senior Arts and Crafts workshop at Lions where 8 ladies joined in painting a spring wooden flower wreath.

## **Early Childhood & Youth Programs**

Kristina Winans, Early Childhood & Youth Manager

Amy Heinrichs, Early Childhood Supervisor

- April saw a larger increase in participation and revenue for summer day camp compared to 2024. Through April, Day Camp and Early Childhood Camps are up over \$16k compared to last year!
- The Mt. Prospect Library visited our Preschool and KinderKlub classrooms one last time before school ends for stories, music, and crafts.
- The Preschool and KinderKlub classes participated in a lockdown drill with the Safety Committee and the Mt. Prospect Police Department.
- Off School Specials included 10 participants at Lazer X on April 1 (D59) and 8 participants at Jump Town (D57 Kindergarten) on April 11.
- The annual Easter Egg Hunt took place on Saturday, April 19th. This year's event saw a new record in both registrations (438 vs. 388) and revenue (\$6,610 vs. \$4,249) compared to previous years. New additions to the format included gym amenities such as games, crafts, and a bunny trail mix snack. Thank you to Prospect High School for their assistance in filling approximately 4,000 eggs and to Nicholas & Associates for their generous donation of thousands of eggs.

- Counselor in Training interviews took place on April 29th and May 1st. Eight CITs will participate this summer.
- KinderKlub has 47 registrations, and Circle of Friends Enrichment currently has 16 registrations for the 2025/2026 school year. Staff are finalizing registrations for these programs shortly.
- Preschool registration is still open. We currently have 106 registrations for the 25/26 school year. Lunch Bunch currently has 29 registrations.
- Parent Tot classes continue to be offered. The April Spring Fun class had 20 registrations, Nature Navigators had 7 registrations, Ready, Set, Play had 11 registrations and Tiny Hands and Feet had 13 registrations.
- KinderKlub received a dozen chick eggs from the U of I Extension 4-H Youth Development Incubation and Embryology Program on April 15th.
- Amy attended a Preschool for All conference in Champaign on April 1st. She learned more about the policies for Preschool for All and was able to sit at a round table discussion about the process of implementing it and the struggles people are seeing with it.
- Amy, Amanda, and Kristina attended a Day Camp Risk Management Conference through PDRMA on April 4th.
- Amy attended a Wheels on the Bus online event through NAEYC and got to see other classroom set ups virtually on April 5th.
- The Preschool and KinderKlub teachers along with Amy and Amanda attended an online training "Creating Sensory Environments" on April 22nd. Staff learned different strategies and ways to set up the classroom to support all children.
- Amy attended the Early Childhood Committee meeting which was held at Glenview Park District on April 25th.

## **Fitness**

Tim Sullivan, Fitness Supervisor

- The 5th annual Mt. Melas Adventure Run was held on Saturday, April 12th, with 252 participants and generated \$8,149 in revenue. This is a slight decrease from the 255 participants in the 2024 event. According to survey feedback, all participants indicated they would attend the event again, recommend it to others, and felt the race fee was a good value.
- The spring session of ARC's performance training and Middle School Strength Club wrap up their sessions in the middle of May.

- Monthly fitness challenges have been successful thus far, and have provided a fun way to engage with members.
- We are holding a member appreciation day at the CCC on May 15th and at RecPlex on May 16th. Giveaways will include MPF merch and refreshments.
- In honor of Mother's Day, we ran a promotion where Moms who purchase or are gifted a massage pack will also be given some self care items including a Park District mug and eye mask

	<u>April 2025</u>	<u>April 2024</u>
Fitness Memberships	\$47,407	\$45,754
Personal Training/Massage	\$5,725	\$7,641

\*Timing of monthly payments should be considered when comparing month to month.

## Lions Recreation Center

Toria Smith, Lions Recreation Center & Cultural Arts Manager

- Lions hosted the Egg Hunt on Saturday, April 19. Guests were treated to an egg hunt and photos with the bunny at Lions Veterans Memorial Bandshell as well as activities in the gym.
- Lions hosted the second Community Engagement Open House on Thursday, April 24th where Leadership Team, Recreation Staff, Nicholas and Associates, and Studio 222 were present to answer questions from community members about the new Lions and pool designs.
- Senior Bingo and Free Walking remain the most popular senior programs at Lions, with Wednesday Bingo recently attracting 30 participants!
- On April 4th we held the Free Senior Arts and Crafts workshop at Lions where 8 ladies joined in painting a spring wooden flower wreath.

	<u>April 2025</u>	<u>April 2024</u>
Facility Rentals	\$6,250.00	\$10,823.00
Lions Open Gym	\$725.00	\$705.00

\*Timing of monthly payments should be considered when comparing month to month. Gym rental/open gym revenue may change month to month/year to year based on District program space needs.

## RecPlex

Michael Wold, Superintendent of Recreation

- A new iPad station has been installed at RecPlex for translation between customers and staff to help break down communication barriers.
- RecPlex hosted a Blood Drive through Versiti on Thursday, April 30th.
- Champion's Court, the new converted racquetball space, is nearing completion. Staff are finalizing schedules for this new space with room to grow and adjust depending on the popularity of programs and opportunities.

	<u>April 2025</u>	<u>April 2024</u>
RecPlex Rentals	\$15,405	\$10,316
RecPlex Open Gym	\$3,465	\$3,877.60

\*Timing of monthly payments should be considered when comparing month to month. Gym rental/open gym revenue may change month to month/year to year based on District program space needs.



# Administration & Human Resources

May 2025

## News & Updates:

- April AP Register & Payroll Reminders: The April Accounts Payable Register totaled \$1,194,837.31. In addition to the recurring referendum planning payment to Nicholas & Associates for \$305,636, this month’s list included interest payments to Amalgamated Bank in the amount of \$294,350.01 for 2014A, 2014B, 2019C and 2022A issuances.
- Legislative Updates: IAPD regularly updates member districts on legislative news and developments impacting parks and recreation. April 11th marked a key legislative milestone, as it was the deadline for bills to move out of their chamber of origin without being stalled for spring. Among the bills that advanced:
  - HB 1927 (Lilly, C.) - An IAPD platform bill that would permanently protect OSLAD funds from future proposed sweeps. This passed the house with a vote of 102 “ayes” to 11 “nays,” reflecting strong support. The bill now heads to the Senate.
  - SB 1612 (Murphy, L.) - This bill would amend the competitive bidding threshold for “supplies and materials” to \$60,000 for park districts, while keeping the threshold at \$30,000 for work/labor. MPPD’s Purchasing Policy aligns with the \$30,000 threshold for both categories currently in place.
  - SB 2102 (Harriss, E.) - This bill would amend the Property Tax Code to provide for electronic filing of a taxing district’s budget and appropriation ordinance and estimate of revenues with their respective county clerk.
  - HB 2334 (Gong-Gershowitz, J.) - This bill would protect against cyberattacks disguised as FOIA requests by requiring electronic requests for public records appear in their entirety within the body of the electronic submission (as opposed to attachments or hyperlinks).
  - Additional legislative updates to follow, as IAPD tracks the status of these bills and many others at various stages of consideration.

## H.R. by the Numbers: April 2025

<b>New-Hires:</b>	<b>34</b>
<b>Payroll Changes</b> (to update employment status, pay-rate, or job-class):	<b>92</b>
<b>Criminal Background Checks</b> (including new-hires, volunteers and coaches):	<b>84</b>
<b>Reportable Injuries</b> - Total to date for 2025:	<b>3</b>
<b>Unemployment Claims</b> (new claims):	<b>0</b>



## Parks & Planning

May 2025

### Administrative / Planning:

- Lions Phase #2 Update: Staff are currently working through facility finishes and technology for the proposed recreation center and pool. A stormwater package and zoning submission is expected to be submitted to the Village by the end of this month. Construction documents are tracking to be at 50% this month. Staff will be sharing a facility “fly through” in 3D, to conceptualize the spaces through the buildings in the near future.
- Champions Court Update: Final building inspections took place this month and we received a certification for occupancy. A ribbon cutting for the space is slated to take place in late May or early June.
- Busse & Owen Ballfields: Both fields have been completed and final inspections have been approved. All fields are currently in use.
- Countryside Park is scheduled to be replaced this year and is currently in schematic design. The project scope will include a new 2-5 and 5-12 playground, pathway and game court improvements, along with landscaping improvements. Staff will be looking to flyer the surrounding residents to gather initial feedback, ahead of a public engagement meeting. We are planning to bid the project in July, with Board consideration in August.
- We are currently developing project specifications for the modernization and upgrades to the control system for the Greenhouse. The equipment is sole sourced through Wadsworth Controls and requires a specialized contractor to properly install and program the system.
- The Village recently installed pedestrian crosswalk safety signage and pavement markings as part of a recent traffic and parking study at Weller Creek Park. Informational parking signage was installed by Park District staff at the park. The Village and Park District will continue to monitor the parking situation throughout the year.

### Friendship Park Conservatory (FPC):

- Staff held our first Earth Day Invasive Species Cleanup at Hill Street Nature Center on April 26th, with over 10 volunteers attending.
- Hosted 8 rentals and received 68 rental inquiries.
- Taught our Spring Planter class under the new pavilion for a sold-out session of 21 attendees.
- Held our 3rd annual Puzzlepalooza with 14 teams participating as well as welcomed the Easter Bunny for Bunny Photos in the atrium.

- Performed early-season maintenance visits to our bioswales and native beds among other park landscape beds.

## **Buildings:**

- Installed pond aerators throughout all District locations.
- Completed Big Surf pool surface prep, which included patching over 30 areas. Applied thorseal and epoxy paint to the pool surface.
- Completed the staining on all of the newly installed wood beams and painted the hardware and siding at Meadows Pool.
- Installed new infant changing tables in the men's locker room, men's first floor bathroom and family changing room at RecPlex.
- Installed new flag pole lights at the Central Community Center and poured a new concrete pad around the base.

## **Fleet Services:**

- Identified a fiberglass crack at the roofline on Bus #2. Cleaned and repaired the seam, replaced the rotted wood and reinstalled interior paneling.
- Conducted annual mowing training on all equipment including trailers, string trimmers, and riding mowers. Trained staff on watering vehicles equipped with manual transmissions.
- Replaced a damaged front enclosure panel, decals, and fuel gauge on the Vermeer stump grinder.
- Began design and construction of a carriage assembly for watering equipment, which will be installed on the recently delivered truck #10.
- Diagnosed an electrical issue on Toro 3100 #1. Found a defective ignition key switch and faulty voltage regulator.

## **Grounds:**

- Completed event setup and cleanup for the annual spring Mt. Melas event.
- Began both in house and contractual mowing operations.
- Installed a bench and plaque at Clearwater Park, including a tree planting at Sunset Park for Arbor Day.
- Leveled pavers at the Veterans Memorial Fountain.
- Installed soccer goals on all fields and started daily athletic field maintenance for soccer and baseball.

**Work Orders & Park Permits:** At the time of this report, there have been approximately 69 internal work order requests for the month of April submitted and 17 park permit requests for 2025.



# Community Relations & Marketing

May 2025

Mark your calendars for the “Soundscapes” 2025 Thursday Night Concert Series at the Veterans Memorial Bandshell.

Concerts are free to the public and begin at 7:30pm. Table vendors are on-site with giveaways for interested patrons. Joining us for the first time this year is premiere sponsor, Busey Bank. The Moorings/Presbyterian Homes is also returning as a sponsor for the Monday Night Series. These community partners join longtime participants such as Mathnasium, Bach to Rock, Chokshi-Filippone Law and Culvers to name a few.

The official 2025 concert sponsors (with a donation of \$5,000 or more) include Busey Bank, @ Properties (the Legacy Group), Novak & Parker and the Lions Club. Ernesto’s tacos and Kona Ice are on-site every Thursday. Kona offers a 20% total sales giveback to the Parks Foundation.

Mark your calendars for Thursday, July 17, as we welcome back American Idol Winner, Lee DeWyze. Lee has a new album out, “Gone for Days” that is garnering great reviews from Rolling Stone and the Los AngelesTimes. (Other weekly bands are listed in the photo section above)

The Community Band Summer Festival of Music begins on Monday, June 23 (7:30-8:30pm) and runs through Monday, July 28. Themes include Another Opening, Another Show (June 23), Salute to America (June 30), Around the World in 60 Minutes (July 7), Some of our Favorites (July 14) ,Dancing to Broadway (July 21) and A Night in Vienna (July 28). Both Ballet Expressions and Studio Impulse will perform on July 21 as well.

Mark your calendars for the Memorial Day Ceremony on Monday, May 26 at the Veterans Memorial Bandshell at Lions Park. The program follows the parade and begins at approximately 10:15am.

The Mt. Prospect Park District celebrates 70 years in June 2025. Keep an eye out for promotional pieces that celebrate this milestone.



## CR&M Analytics & Updates

\*Marketing tracks program analytics within 48 hours of posting and 2 business days of e-blasts. While not all registrations are guaranteed to come from these things, there is a strong positive correlation between marketing promotions and registration increases.

- Easter Egg Hunt
  - Paid on via Facebook resulted in 12,086 reach and 1,234 clicks
  - Promoted via March & April E-Newsletter and social media posts
  - Event with record participation of 438
- Showcased dance seniors through Senior Spotlights on Instagram and Facebook
  - Resulted in a combined 830 likes and 83 shares (and counting)
- Parks Foundation Pre-Plant Sale Fundraiser
  - Promoted through April E-Newsletter, social media posts and a mailed letter to past attendants, resulting in sold out event
- Promoted 2nd Community Engagement Open House through e-blast sent to 17,000+ and resulting in 294 clicks
- May Monthly E-Newsletter (5/2) resulted in 17,041 sends and 627 clicks

## Upcoming Programs/Registrations/Events

- Saturday, May 24: Meadows Pool Opening Day, 12-5 PM
- Monday, May 26: Memorial Day Ceremony, 10:15 AM, Veterans Memorial Bandshell
- Tuesday, May 27: Registration Deadline for Youth Summer Basketball Leagues
- Tuesday, May 27: Free Community Cards & Coffee for Seniors, 10:30 AM-12:30 PM, Friendship Park Conservatory (every Tuesday until August 12)
- Wednesday, May 28: Senior \$1 Bingo Bonanza, 12:30-1:30 PM, Lions Rec Center
- Saturday, May 31: Summer Maker's Market, 9 AM-1 PM, Friendship Park Conservatory
- Saturday, May 31: Big Surf Pool Opening Day, 12-5 PM
- Wednesday, June 4: Senior \$1 Bingo Bonanza, 12:30-1:30 PM, Lions Rec Center
- Wednesday, June 4: New! Terracotta Herb Tower, 5:45-7 PM, Friendship Park Conservatory
- Friday, June 6: Backyard Bags Tournament, 6:30 PM, Melas Park
- Monday, June 16: Culvers Pool Fun Day, Meadows & Big Surf Pool
- Tuesday, June 17: Ladies Night Out Tray Decorating Class - Summer Inspirations, 6:30-9 PM, Art Studio
- Wednesday, June 18: Tots in the Park, 10-11 AM, Weller Creek Playground
- Wednesday, June 18: Senior \$1 Bingo Bonanza, 12:30-1:30 PM, Lions Rec Center
- Friday, June 20: Trivia Night, 6:15-8:15 PM, Friendship Park Conservatory
- Saturday, June 21: Baseball & Softball Day in Mount Prospect
- Monday, June 23: MPCB Summer Festival Of Music Opening Night, 7:30 PM, Veterans Memorial Bandshell
- Thursday, June 26: Soundscapes Summer Concert Series Opening Night - Dancing Queen, 7:30 PM, Veterans Memorial Bandshell

# MAY 2025

## Community Relations & Marketing

**Preview The Summer Guide Now!**

Celebrate the season with your favorite programs, classes and events!

- Purchase your Mother's Day plants from the **Plant Sale at Friendship Park Conservatory** on May 9 & 10
- Swing by the indoor/outdoor **Summer Maker's Market** on Saturday, May 31 at Friendship Park Conservatory
- Compete with friends at the second annual **Backyard Bags Tournament** at Melas Park on June 6
- Savor the sweet sounds of the **Community Band's Summer Festival Of Music** on Monday evenings beginning June 23
- Enjoy free live music from the **Soundscapes Concert Series** on Thursday evenings beginning June 26

Resident Registration begins Monday, May 5  
Non-Resident Registration begins Monday, May 12

[View Program Guide](#)

**Friendship Park Conservatory Plant Sale**

Stop by the FPC Plant Sale to shop for your Mother's Day plants, hanging baskets, annuals, perennials, veggies and herbs!

**mpparkdistrict**

135 2 30

mpparkdistrict 🌟 SENIOR SPOTLIGHT - Ellie Rosean

**mpparkdistrict**

119 15

Liked by lindykins94 and others  
mpparkdistrict Good luck to all of our ballerinas in A Tangled Ballet!

You have all worked so hard and we can't wait to see you bring Tangled to life this weekend!

Online ticket sales have closed. Tonight's performance is sold out, but if you would like to attend Saturday, tickets will be for sale 30 minutes prior to curtain for \$18.

**MT. PROSPECT Park District**  
April 29 at 10:00 AM

Lions Club Gift, Senior Center, Government of Community Relations and Marketing Director, Ryan York, and Deputy Director, George Gepp, a sponsor check for \$5,000 in cash. 🙌🏻

**MOST ENGAGING SOCIAL MEDIA POSTS**

Dance Senior Spotlights • Good Luck to Ballet Dancers  
Lions Club Donation • A Tangled Ballet Album  
Earth Day Park Cleanup • Egg Hunt Album

### RESULTS

#### May E-newsletter

Open Rate 56% Click Rate 4%

Upcoming Events

[Program Guide](#)

Page views to our website over the previous 30 days | 40,568

#### MOST VIEWED PAGES

- RecPlex • Friendship Park Conservatory • Jobs
- Program Guides • Summer Camps • RecPlex Pool
- Swim Lessons • Meadows Aquatic Center
- Registration FAQ's



**Total Spring Program Guide Views 39,349**

