

Spring 2025 Capital List from Repurposed/Available Funds	Capital Budget	Paving & Lighting	Division
Referendum Projects - Pre-Construction Remediation and Abatement (By Owner)	\$162,030		Referendum - Abatement
Golf Course - Supplies - Range Mats, Pond Airifier/Bubbler, and 7th Bridge Repairs	\$12,850		Golf
Facility - RecPlex - Play & Learn Flooring and Upgrades (to Serve as Preschool)	\$20,000		Recreation
Fleet - Vehicle - Truck #20 (2004 Chevrolet Silverado Pickup)	\$50,000		Parks & Planning
Fleet - Vehicle - Truck #35 (2005 Chevrolet Silverado Pickup)	\$68,000		Parks & Planning
Fleet - Equipment - FPC Utility Vehicle (2008 JD Gator)	\$12,500		Parks & Planning
Fleet - Equipment - Supplemental Trim Mower Funding	\$10,000		Parks & Planning
Fleet - Equipment - Salt Spreader	\$10,500		Parks & Planning
Park - Busse - Pathway Mill & Overlay		\$23,000	Parks & Planning
Park - Clearwater - Sealcoat (Pathway)	\$9,000		Parks & Planning
Park - Countryside - Playground Replacement	\$525,000		Parks & Planning
Park - Dara James - Sealcoat (Marshall to Dara James)	\$2,500		Parks & Planning
Park - Einstein - Sealcoat & Stripe (Pathway and Parking Lot)	\$9,000		Parks & Planning
Park - Hill Street - Sealcoat & Stripe (Pathway and Parking Lot)	\$6,000		Parks & Planning
Park - Kopp - Sealcoat (Linneman to Elmhurst)	\$8,000		Parks & Planning
Park - Lions - Veterans Fountain Paver Seal (2017)	\$28,000		Parks & Planning
Park - Prospect Meadows - Sealcoat (Pathway and Basketball Court)		\$1,500	Parks & Planning
Facility - Central Community Center - Gymnasium Wood Refinish (2004)	\$26,500		Parks & Planning
Facility - Friendship Park Conservatory - Facility AV System	\$55,000		Parks & Planning
Facility - Meadows Pool - Reset/Tuckpoint Column Masonry	\$22,000		Parks & Planning
Facility - Meadows Pool - Supplemental Pool Liner Funds	\$65,000		Parks & Planning
Fleet - Golf Course Equipment - Pull Behind Blower (2017 Turfco Torrent2)	\$12,500		Parks & Planning
Fleet - Golf Course Equipment - Fairway Mower (2006 Toro RM5200 #2)	\$85,000		Parks & Planning
Facility - RecPlex - Sealcoat & Stripe (3 Sections, No Service Drive)	\$40,000		Parks & Planning
Facility - RecPlex - East Drive Full Removal and Pave (Includes Aprons)		\$137,500	Parks & Planning
Facility - RecPlex - Outdoor Basketball Pad (New Addition)	\$82,500		Parks & Planning
Capital Reserve - Unanticipated Needs and/or Supplemental Budget	\$20,432		Reserves
<b>Total Capital Requests</b>	<b>\$1,342,312</b>	<b>\$162,000</b>	

**Sources of Repurposed Capital by Fund:**

Fund 72	\$	33,037
Fund 73	\$	125,675
Fund 97	\$	1,183,600
<b>Total</b>	<b>\$</b>	<b>1,342,312</b>