MT. PROSPECT PARK DISTRICT

Est. 1955

mppd.org

1000 W. Central Road Mount Prospect, Illinois 60056

June 17, 2026

Board of Park Commissioners

President Tim Doherty
Vice President Mary Masnica
Secretary Bill Starr
Treasurer Joe Tuczak
Commissioner Matt Lowen
Commissioner Mike Murphy
Commissioner Karyn Nicholas

MT. PROSPECT PARK DISTRICT
BOARD OF PARK COMMISSIONERS
REGULAR MEETING SCHEDULE 2026

Meetings are held in the Central Community Center Boardroom
1000 W. Central Road Mount Prospect, Illinois

6:30 PM

JANUARY 21, 2026
FEBRUARY 18, 2026
MARCH 18, 2026
APRIL 15, 2026
MAY 20, 2026
JUNE 17, 2026
JULY 15, 2026
AUGUST 19, 2026
SEPTEMBER 16, 2026
OCTOBER 21, 2026
NOVEMBER 18, 2026
DECEMBER 16, 2026

Board Approved: 10-15-25

TABLE OF CONTENTS

Regular Board Meeting June 17, 2026

REGULAR BOARD MEETING
1000 W. CENTRAL ROAD
MOUNT PROSPECT, ILLINOIS 60056

TO:	MT. PROSPECT PARK DISTRICT BOARD OF COMMISSIONERS PRESS PUBLIC
FROM:	TIM DOHERTY, BOARD PRESIDENT
DATE:	June 12, 2026
RE:	REGULAR PARK BOARD MEETING June 17, 2026 at 6:30 pm Central Time

Join Zoom Meeting

https://us02web.zoom.us/j/81420391804?pwd=YWI7RM0BTUXIHhyjc0z687VX5kdKUq.1

Meeting ID: 814 2039 1804

Passcode: 362404

Phone: +1 312 626 6799 US (Chicago) Join Zoom Meeting

A G E N D A

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

CHANGES OR ADDITIONS TO REGULAR MEETING AGENDA

APPROVAL OF AGENDA

APPROVAL OF CONSENT AGENDA
All items identified may be considered routine by the Board of Commissioners and be enacted by one motion. There will be no separate discussion of these items unless a Commissioner so requests, in which event the item will be removed from the Consent Agenda and approved under its normal sequence on the regular meeting agenda

- Approval of Minutes: Regular Board Meeting, May 20, 2026
- Ratification of Accounts Payable May 2026 in the amount of $2,533,074.76
- Ratification of Payroll May 2026 in the amount of $594,783.29
- Appointment of NWSRA member district representatives for the period beginning July 1, 2026 through June 30, 2027. Jim Jarog to serve as the Mt. Prospect Park District's Primary Representative and for George Giese to serve as an Alternate Representative to the NWSRA Board.

APPROVAL OF MINUTES
REGULAR BOARD MEETING: May 20, 2026
***PLEASE BYPASS IF PREVIOUSLY APPROVED BY CONSENT AGENDA**

PUBLIC COMMENT

UNFINISHED BUSINESS
A. Capital Planning Discussion (Continued) - Long-Term Capital Needs and Priorities
B. Melas Park Revised Field Concepts for Review and Discussion

NEW BUSINESS
A. RecPlex Interior and Exterior Project Planning Review and Discussion

APPROVAL ITEMS
A. 2026 Appointment of NWSRA Member District Representatives
***PLEASE BYPASS IF PREVIOUSLY APPROVED BY CONSENT AGENDA**
B. Approval of the Annual Comprehensive Financial Report - FY 2025
C. Acceptance of the Majewski Metro Sports Complex Fencing and Netting Replacement
D. Approval of the Amended and Restated Athletic Affiliate Agreements

FINANCIAL ADVISOR'S REPORT

RATIFICATION OF ACCOUNTS PAYABLE
May 2026
***PLEASE BYPASS IF PREVIOUSLY APPROVED BY CONSENT AGENDA**

RATIFICATION OF PAYROLL
May 2026
***PLEASE BYPASS IF PREVIOUSLY APPROVED BY CONSENT AGENDA**

EXECUTIVE REPORT

PUBLIC COMMENT

COMMENTS/MATTERS FROM COMMISSIONERS

CLOSED SESSION

SECTION 2(c) (21): Discussion of Minutes of Meetings Lawfully Closed Under this Act, whether for Purposes of Approval by the Body of Minutes or Semi-Annual Review of the Minutes as Mandated by Section 2.06.

RECONVENE REGULAR MEETING

TAKE ACTION, IF ANY, ON MATTERS DISCUSSED IN CLOSED SESSION

Approval of certain closed session minutes and to release to the public record closed session minutes, if any as the Park Board deems appropriate.

ADJOURNMENT OF REGULAR MEETING

CONSENT AGENDA

June 17, 2026

Statement by the Chair:

All items identified on the consent agenda may be considered routine by the Board of Commissioners and may be enacted by one motion.

There will be no separate discussion of these items unless a commissioner so requests, in which event the item will be removed from the Consent Agenda and remain for consideration under their normal sequence on the regular meeting agenda.

This Month's Consent Agenda Approval Items are as follows:

- Approval of Minutes: Regular Board Meeting, May 20, 2026
- Ratification of Accounts Payable May 2026 in The Amount of $2,533,074.76
- Ratification of Payroll May 2026 in The Amount of $594,783.29
- 2026 Appointment of NWSRA Member District Representatives

SUGGESTED MOTION (Requested by Chair)

-MOTION: "I MOVE TO APPROVE THE CONSENT AGENDA AS PRESENTED"
-SECOND
-ROLL CALL VOTE (CALL THE ROLL ON THE PENDING MOTION)

UNAPPROVED

Mt. Prospect Park District
Regular Board Meeting
May 20, 2026

A Regular Board Meeting of the Mt. Prospect Park District, Cook County, Illinois, was held on Wednesday, May 20, 2026 at the Central Community Center Facility of the Mt. Prospect Park District.

President Doherty called the meeting to order at 6:30 p.m.

Commissioner Starr called the Roll:

The following Commissioners were present upon the roll:

Present: Commissioners Masnica, Tuczak, Lowen, Nicholas, Starr, Murphy and Doherty

Remote: None

Absent: None

The following individuals were also in attendance (present or remote) at the meeting:
Administrative Staff: Jim Jarog-Executive Director, George Giese-Deputy Director, Ruth Yueill-Director of Community Relations & Marketing, Mike Azzaretto-Director of Recreation, Matt Dziubinski-Director of Parks & Planning, Jeff Langguth-Director of Golf Operations, Jeanette Foley-Executive Assistant, Jon Zgoda-IT Professional/ Remote Meeting Moderator

Professionals: Tom Hoffman-District Attorney, Lee Howard-CPA GAI
Visitors and others in attendance: James Howard CPA GAI via Zoom
Michael via Zoom

PLEDGE OF ALLEGIANCE

CHANGES OR ADDITIONS TO REGULAR MEETING AGENDA
President Doherty asked if any Commissioners had any additions or changes to the Regular Meeting Agenda.

MOTION:
A motion to approve the agenda as written was made by Commissioner Starr and seconded by Commissioner Murphy.

A voice vote was taken; all were in favor to approve the Regular Meeting Agenda as amended and none opposed.

Motion passed

ANNUAL MEETING OF THE MOUNT PROSPECT PARK DISTRICT BOARD OF COMMISSIONERS

ADJOURNMENT SINE DIE

The Board President Tim Doherty asked for a motion to adjourn Sine Die, for the purpose of holding the 2026 annual meeting of the Mt. Prospect Park District and thereafter to reconvene the regular board meeting. Motion was made by Commissioner Nicholas and seconded by Commissioner Masnica.

A voice vote was taken. All were in favor and none opposed.

Regular Meeting Adjourned at 6:32 p.m.

Call to order: Annual meeting of the Mt. Prospect Park District Board of Commissioners. Called to order at 6:32 p.m.

Commissioner Starr called the roll: Commissioners Masnica, Tuczak, Murphy, Nicholas, Lowen, Starr and Doherty.

President Doherty appointed Executive Director Jim Jarog as the temporary chairman for the first portion of the meeting. Executive Director Jim Jarog accepted.

Executive Director Jarog stated that he would accept nominations for Board President at this time for a one-year term, or until his or her successor shall have been elected.

Commissioner Masnica nominated Commissioner Tim Doherty. No other nominations were made. Director Jarog congratulated Commissioner Tim Doherty as the newly elected Board President.

President Doherty announced that he would now take nominations for the Board Vice President for a one-year term or until his or her successor has been elected. Commissioner Starr nominated Commissioner Masnica. No other nominations were made. President Doherty congratulated Commissioner Masnica as the newly elected Board Vice President.

President Doherty announced that he would now take nominations for the Board Secretary for a one-year term until his or her successor has been elected. Commissioner Murphy made a motion to appoint Commissioner Starr as the Board Secretary. Seconded by Commissioner Lowen.
Commissioner Starr called the roll. All were in favor.

President Doherty announced that he would now take nominations for the Board Treasurer for a one-year term until his or her successor has been elected. Commissioner Doherty made a motion to appoint Commissioner Tuczak, seconded by Commissioner Murphy.
Commissioner Starr called the roll. All were in favor.

President Doherty called for a motion to adjourn the annual meeting and reconvene the regular meeting. Commissioner Murphy made the motion, seconded by Commissioner Starr. All were in favor.

Annual Board Meeting was adjourned at 6:35 p.m.

Regular Board Meeting was reconvened at 6:35 p.m.

The following Commissioners were present upon the roll:

Present: Commissioners Masnica, Tuczak, Lowen, Nicholas, Starr, Murphy and Doherty
Remote: None
Absent: None

APPROVAL OF CONSENT AGENDA
President Doherty read the following statement:
All items identified may be considered routine by the Board of Commissioners and be enacted by one motion. There will be no separate discussion of these items unless a Commissioner so requests, in which event the item will be removed from the Consent Agenda and approved under its normal sequence on the Regular
Meeting Agenda.

- Approval of Minutes: Regular Board Meeting, April 15, 2026
- Approval of Minutes: Special Board Meeting, April 20, 2026
- Ratification of Accounts Payable April 2026 in the Amount of $2,488,234.66.
- Ratification of Payroll April 2026 in The Amount of $543,039.08
- Acceptance of the 2026 Color Coating bid in the amount of $57,603.80 (TIPS Contract #23010401) From U.S. Tennis Court Construction.

President Doherty asked for a motion to approve the Consent Agenda as revised.

MOTION:
Commissioner Nicholas made the motion to approve the Consent Agenda, as submitted.
Commissioner Murphy.

Commissioner Starr called the roll:
Ayes: Masnica, Tuczak, Lowen, Nicholas, Starr, Murphy and Doherty
Nays: None
Absent: None

Motion Passed

UNFINISHED BUSINESS
Deputy Director George Giese presented to the Board:

Capital Planning Discussion (Continued) - Long-Term Capital Needs and Priorities

Mt. Prospect Park District's capital planning efforts as of May 2026. The process began in March, followed by an in-depth review of Melas Park athletic field options in April. In May, the focus expanded to include long-term needs and priorities for the next Capital Improvement Plan (CIP), specifically itemizing projected expenditures of $250,000 or more. This planning utilizes a conservative financial model based on 2025 Alternate Revenue Source (ARS) bond placeholders. Further refinements and additional Melas Park scenarios, including field expansion and lighting combinations, are scheduled for the June Regular Meeting.

In May 2026, the Mt. Prospect Park District expanded its capital planning to include long-term needs and priorities for the upcoming Capital Improvement Plan (CIP), specifically identifying projects with projected expenditures of $250,000 or more. This planning phase incorporates critical infrastructure, such as facility components and playgrounds like Friendship Park, along with projects remaining from the previous CIP. The District is utilizing a conservative financial model based on 2025 Alternate Revenue Source (ARS) bond placeholders to estimate available capital, with further refinements and additional Melas Park scenarios planned for the June meeting.

2027 (Fall 2026 List) - $2.09 million annual capital; $5 million ARS capital
- Playgrounds
  - Friendship Park
  - Westbrook School (D57 IGA)
- $330,000 - Golf Cart Fleet Replacement (69 units)
- $250,000 - RecPlex Elevator Modernization
- *Supplemental Funding for RecPlex Outdoor Improvements (if needed) - TBD*
- Melas Park Field Improvements (ARS)

2028 (Fall 2027 List) - $1.912 million annual capital
- Playgrounds
  - Hill Street Park
- $350,000 - Friendship Park Conservatory Atrium Roof Replacement
- Meadows Pool Filter Replacement and Zip Line (or Diving Board) Installation
- $500,000 - RecPlex Boiler Replacement/Rehab (3 Units)

2029 (Fall 2028 List) - $2.015 million annual capital
- Playgrounds
  - Prospect Meadows Park
  - Sunset Park
- Friendship Park Conservatory Parking Lot Expansion
- **RecPlex Bathroom/Lockerroom Renovation**
- $320,000 - Walter Cook Maintenance Facility Garage Floor Resurfacing

2030 (Fall 2029 List) - $2.070 million annual capital; $5 million ARS capital
- Majewski Master Plan
- Meadows Park - Master Plan (Athletic Fields Improvements/Play Area)
- $1,627,500 - RecPlex Air Handling Units and Controls
- **Golf Course Garage Remodel/Replacement**

2031 (Fall 2030 List) - $2.018 million annual capital
- TBD

The Mt. Prospect Park District's capital planning working timeline includes a reintroduction in March and an athletic field master plan presentation for Melas Park in April. As of May 2026, the District is engaged in discussions regarding long-term capital needs and future priorities, a process that will continue in June with additional scenarios and refinements for Melas Park. The upcoming schedule involves beginning the Capital Improvement Plan (CIP) outline in July, followed by two draft phases in August and September, leading to final CIP approval in October and Capital List approval in November.

Commissioner Tuczak commented that there may be opportunities to coordinate our improvements with the bridge construction to provide cost savings.

Commissioner Nicholas expressed appreciation to Deputy Director Giese for the presentation, noting her absence from the prior meeting where these topics were originally addressed. She highlighted the ongoing and future updates to the intergovernmental agreement with Westbrook School, describing them as positive progress. Additionally, she suggested that Hillside Park could benefit from OSLAD funding and recommended that all-inclusive playgrounds be considered for upcoming projects, potentially involving more stakeholders if the scope expands.

Deputy Director Giese thanked Commissioner Nicholas for her input and commented that at the Conference the State of Illinois was looking to prioritize inclusive playgrounds.

A brief discussion followed regarding rubber matting for playgrounds.

Commissioner Murphy revisited the original concept for the Golf Course maintenance garage, inquiring if relocating it to Busse could still be a good alternative. Director Dziubinski pointed out this would not be a good idea due to the upcoming construction on Busse Road and the potential for increased project costs associated with relocating onsite utilities.

Executive Director Jim Jarog also reminded everyone that the public utilities were on the west side of Busse Rd., which created a challenge and the cost to build a new maintenance facility now ten years later would be substantially increased. The maintenance facility had been removed from the scope of services in 2015 because there was not enough funding in the budget.

A brief discussion followed regarding the maintenance garage, possible funding and location.

Commissioner Masnica questioned where the possible plan for an expanded parking lot would be at Friendship Park.

Director Dziubinski explained a few options that have been researched.

Regarding Majewski Park, Commissioner Masnica inquired about the potential inclusion of a soccer field in future plans. In response, Deputy Director Giese noted that while several concepts and discussions for the park have taken place, the proposal requires more comprehensive evaluation and further deliberation.

President Doherty suggested a broader evaluation of concepts for Friendship Park, particularly in light of the leadership transitions at both the board and staff levels within District 59. Given the School District's regular use of the facility, he proposed exploring a potential partnership to develop a turf or soccer field at the site.

<u>APPROVAL ITEMS</u>

Approval Item B: Approval of Shared Use IGA between Township High School District 214 and Mt. Prospect Park District

Deputy Director George Giese presented to the Board:

Staff coordinated with Township High School District 214 to finalize a successor Intergovernmental Agreement (IGA) for the shared use and maintenance of athletic and recreational facilities. This agreement, reviewed by legal counsel, aligns with similar regional IGAs and adds new provisions, such as Park District use of Prospect High School's theater for dance programs and the ability to promote employment opportunities on campus. The successor IGA replaces all previous agreements and continues the longstanding partnership between the two districts.

Commissioner Nicholas requested clarification regarding the duration of access for the Prospect High School Theater for dance recitals; Deputy Director Giese confirmed this provision remains active for the term of the IGA.

Deputy Director Giese noted that, following Commissioner Masnica's earlier recommendation, he contacted District 214 regarding the inclusion of Elk Grove High School in future recruitment and hiring initiatives.

Commissioner Murphy inquired as to whether or not a financial analysis exists comparing the value of District offerings versus benefits received. Deputy Director Giese explained that while a dollar-for-dollar analysis has not been done, the partnership provides significant community value. He cited the $9,000 cost savings for dance venue rentals, direct recruitment access to students, and the benefit of program participants utilizing premium lighted fields. Commissioner Murphy expressed concern that school field usage is infrequent, typically occurring only during playoffs, and maintained that the reciprocal benefits appear unequal. A brief discussion regarding the balance of shared usage followed.

Commissioner Starr recalled his prior experience managing the American Legion Baseball Team, describing the lack of cooperation from the School District a significant challenge. He noted that field maintenance was inadequate, often leaving the burden of upkeep to the team and its players. Commissioner Starr inquired whether current maintenance responsibilities are explicitly defined within the agreement; Deputy Director Giese confirmed that the IGA includes specific requirements addressing these operational concerns.

Commissioner Nicholas commended the inclusion of provisions for utilizing the high school theater for dance recitals. She feels this is a big step in the right direction.

Commissioner Murphy raised some more questions regarding the specific weekend time slots allocated for District 214 facility usage. A brief discussion followed regarding the event scheduling and coordination between the two districts.

MOTION:
Commissioner Nicholas moved to approve the Joint Intergovernmental Agreement for the Development, Use and Maintenance of Athletic Fields and Other Recreational Facilities between Township High School District 214 and the Mt. Prospect Park District as presented. Motion was seconded by Commissioner Murphy.

Commissioner Starr called the roll:
Ayes: Masnica, Tuczak, Lowen, Nicholas, Starr, Murphy and Doherty
Nays: None
Absent: None

Motion Passed

ADOPTION ITEMS

A. Adoption of Resolution No. 883: Lease Update for 500 S. We Go Trail Resident Shed

Director Jeff Langguth presented to the Board:

Residents Patrick and Lauren Miskella of 500 S. We Go Trail, which borders the 9th fairway at Mt. Prospect Golf Club, have petitioned the District to update their existing Lease of Space and Ground. This agreement permits a private storage shed to reside partially on Golf Course land. Initially approved on October 21, 2015, and renewed on April 21, 2021, the current five-year term expired on April 21, 2026. The proposed update establishes a five-year term with automatic renewals, provided the lessee remains in good standing, for a cumulative duration of up to ninety (90) years. The petitioners noted the shed provides a necessary screen against errant golf balls from the 9th tee. Staff reports the structure is well-maintained and poses no operational concerns. Furthermore, the Miskellas are recognized as supportive neighbors, with Lauren having served on the Citizen's Task Force for the recent successful referendum. District Attorney Tom Hoffman, who drafted the original 2015 agreement, has reviewed the updated terms. Relevant documentation, including Resolution No. 883, the updated Lease, a Plat of Survey, and a photograph of the structure, is provided for Board consideration.

Executive Director Jarog added that at any time the shed needs to be replaced, we have the option to discontinue the lease.

Commissioner Murphy questioned why the shed was allowed in the first place. A brief discussion followed explaining how the shed came to encroach on the golf course property. The Miskella family built the shed without the knowledge that they were encroaching upon the golf course property.

MOTION:

A motion was made by Commissioner Masnica to Adopt Resolution No. 883, A Resolution Authorizing And Approving A Lease Of Space And Ground Between The Mt. Prospect Park District And Patrick And Lauren Miskella For A Private Storage Shed To Exist On District Property. Motion seconded by Commissioner Lowen.

Commissioner Starr called the roll:
Ayes: Masnica, Tuczak, Lowen, Nicholas, Starr, Murphy and Doherty
Nays: None
Absent: None

Motion Passed

FINANCIAL ADVISOR'S REPORT

Financial Updates

Property Taxes

While property taxes are typically recorded as received in monthly statements, the second installment of the 2024 levy was billed later this year, causing receipts to fall into 2026. As of April, actual tax deposits for the District total $10,991,293. The April statement indicates $5,812,751 in collections from the first installment of the 2025 levy, which is consistent with seasonal expectations. For audit purposes, the remaining balance has been accrued back to the 2025 fiscal year.

Arbitrage Status

Bonds approved by referendum are subject to IRS arbitrage spending schedules. Construction timelines and cash payouts must meet specific windows to avoid rebating interest exceeding the bond arbitrage rate to the IRS. According to the latest timelines from Nicholas & Associates, the District has successfully cleared the initial requirement and is on track to achieve upcoming benchmarks.

Investment Portfolio

The District recently opted to extend the maturity of Referendum Construction Funds to six months at a rate of 3.77% (3.84% APY), backed by CDARS collateral. Short-term polling through April 30, 2026, reveals that most anticipate steady rates, while nearly one-third expect a decrease and a small minority foresee increases.

Departmental Performance Reports

Golf Operations

Total revenue grew by 8% to $537,207, an increase of $37,638 over the previous year. Expenditures rose by 5% ($29,098) to $572,136. While the $28,000 GPS annual lease payment from the prior year is not yet included in the 2026 figures, this was balanced by higher costs for programs and tournaments associated with the course's 100th anniversary.

Recreation & Facilities

Year-to-date (YTD) Recreation Program revenue reached $1,416,069, a 2% increase ($32,060) from the prior year. Early Childhood and Youth programs generated $837,106 YTD, up 1% overall; specifically, Kids Klub and Preschool saw gains of 35% and 16%, respectively, which offset a 10% decline in Day Camp registrations. RecPlex Facility revenue surged by 27% to $249,068, driven by a 26% rise in pass sales and a 37% increase in building rentals.

Pools & Central Programs

YTD revenue for the RecPlex Pool reached $152,303 (up 15%), while Meadows Pool brought in $50,819 (down 4%). Central Programs and Central Facility revenues also saw modest YTD increases of 3% ($129,373) and 2% ($217,022), respectively.

EXECUTIVE DIRECTOR REPORT

1326 W. Central Rd Update

On May 5, 2026, the Village Board approved the District’s CR zoning request for 1326 W. Central Rd., contingent upon closing of the property. The District has also received a satisfactory Phase 1 environmental report. With both items complete, the District is moving forward with the proposed July 18, 2026 closing date.

RecPlex Project Planning Update

The proposed RecPlex improvements will be divided into two bid packages:

• Interior Improvements (Referendum Related)
• Exterior Improvements (Cloud HQ Related)

This approach provides greater flexibility during bidding while allowing both packages to proceed simultaneously if approved.

Staff and the design team are finalizing Design Development (DD) drawings, which will be presented at the June 17, 2026 Board meeting. Site survey work and underground utility locates for the exterior improvements have also been completed.

Interior Improvements Timeline (Turf / Gym AC / Seating / Flooring)
• June 17, 2026 – Board presentation of DD drawings
• End of June 2026 – 100% DD drawings complete
• July 2026 – Community engagement meeting
• August 19, 2026 – Board presentation
• September 1, 2026 – Construction documents and permitting
• September 11, 2026 – Project out for bid
• October 21, 2026 – Proposed Board approval

Exterior Improvements Timeline (Spray Pad / Restrooms / Practice Field)
• June 17, 2026 – Board presentation of DD drawings
• July 2026 – Community engagement meeting
• August 19, 2026 – Board presentation
• September 1, 2026 – Construction documents and permitting
• September 11, 2026 – Project out for bid
• October 21, 2026 – Proposed Board approval

Proposed Construction Schedule
• Spring 2027 – Exterior construction begins
• May/June 2027 – Interior construction begins
• August/September 2027 – Project completion anticipated

Melas Planning Update
Staff continues evaluating long-term improvements at Melas Park to address drainage, soil quality, and field durability issues that have impacted playability and caused weather-related cancellations.

Two primary concepts remain under review:
• Three synthetic fields and two natural grass fields – estimated at $5.9 million
• Two synthetic fields and three natural grass fields – estimated at $5.6 million

Both concepts include pathway improvements and a new rest area plaza. Revised mixed-element scenarios requested by the Board are expected to be presented at the June 17, 2026 Board meeting as part of ongoing capital planning discussions.

Annual Financial Audit for FY2025
Illinois NFP has completed fieldwork for the District's FY2025 audit. Staff anticipates the audit firm will present the 2025 Annual Financial Report at the June 17, 2026 Regular Board Meeting. The final report will be shared with the Board once available.

Upcoming Board Meeting
• Regular Board Meeting – Wednesday, June 17, 2026 at 6:30 PM at CCC
• Closed Session – Semi-Annual Review of Closed Session Minutes

Commissioner Masnica questioned where the community engagement event would be held. Director Jarog clarified that it would most likely be held at RecPlex.

Commissioner Murphy questioned where the Northwest Compass planting area would be relocated. Director Jarog noted that the Village agreed to construct some raised beds for Northwest Compass on their property. Additional pollinator gardens would also be included by the Village as part of the restoration process during the construction of the bridge.

Commissioner Tuczak expressed concern about the construction of the bridge and the dust it will create for the pool patrons. Director Jarog explained that the Village was planning to utilize a dead end street off of Dale Avenue to access the site near Northwest Highway. Because of its distance from the pool, staff felt any disturbance should be minimal if at all.

PUBLIC COMMENT:

None

COMMENTS/MATTERS FROM COMMISSIONERS:

Regarding the upcoming 100th Anniversary Event scheduled for Friday, June 12th, 2026, Commissioner Murphy inquired with Director Langguth about the current status of planning and attendance responses. Director Langguth then provided the Board with an update on the weekend, planned activities and the responses received to date.

Commissioner Murphy recommended installing a permanent fixture to mark the 100th Anniversary milestone, noting that a previous proposal for a commemorative clock could also serve to honor two long-tenured employees. Executive Director Jarog recalled similar discussions from approximately 2020 involving the Parks Foundation, though no action was taken following initial pricing inquiries. Director Ruth Yuiell agreed to revisit the proposal with the Parks Foundation. During the ensuing discussion, Board members and staff evaluated various options, including a flagpole or other structures, and potential locations at the golf course.

Commissioner Nicholas proposed that the site would be an ideal location for a time capsule, a suggestion met with unanimous agreement as a fitting way to celebrate the 100th Anniversary. Director Jarog expressed his support for the idea, noting that a previous time capsule had been discovered within a pillar during the demolition of the original clubhouse.

Commissioner Tuczak commended the Parks Foundation for another successful plant sale, noting that the pre-event registration reached full capacity. He highlighted the event's significant contribution to the scholarship fund and expressed gratitude to the staff for their efforts.

Commissioner Starr shared information regarding the parade and the Memorial Day Ceremony, noting the high volume of participants in the essay competition. He highlighted Michael Sieniawski as the contest winner and encouraged the community to attend the ceremony to hear his presentation. Mr. Sieniawski, recognized as an exceptional writer, recently placed second nationally in the Veterans of Foreign Wars (VFW) Patriot's Pen Essay Contest as a representative of VFW Post 1337. Additionally, Commissioner Starr extended a special thank you to Director Ruth Yueill for her diligent efforts in coordinating the event details.

President Doherty commended the staff for their successful Food Truck Roundup event, noting it achieved the highest attendance to date for a joint event with the City of Des Plaines. He shared that Des Plaines elected officials specifically remarked on the ease of collaborating with the Park District.

In additional remarks, President Doherty highlighted the deep commitment of the District's dance instructors, many of whom are alumni of the program. He recounted a recent instance where an instructor attended a junior high school musical at the invitation of her students. This gesture, he noted, exemplifies a staff that genuinely cares for the community beyond their basic job requirements.

MOTION:

Motion to adjourn the Regular Meeting made by Commissioner Nicholas, and seconded by Commissioner Starr.

A voice vote was taken and all were in favor.

The meeting was adjourned at 8:03 p.m.

Respectfully submitted,

____
William J. Starr, Secretary

ACCOUNTS PAYABLE/PAYROLL DISBURSEMENT
May-26

ACCOUNTS PAYABLE

Suggested Motion: I move to ratify May Accounts Payable Checks and EFT's
in the amount of $ 2,533,074.76 as listed on the Check Register.

CHECK DATE		CHECK #'S	
5/1-5/3/2026	$392,038.75	206942-206967	Checks
5/4-5/10/2026	$25,513.10	206968-206992	Checks
5/11-5/17/2026	$1,617,049.12	206993-207034	Checks
		207035	Replacement Check on April Register
5/18-5/24/2026	$316,875.70	207036-207087	Checks
		207088	Void Printer Error
5/25-5/31/2026	$181,598.09	207089-207110	Checks
TOTAL AP	**$ 2,533,074.76**	**Checks and EFT's Total**	

PAYROLL

Suggested Motion: I move to ratify May Payroll Checks, Direct Deposits and Related Taxes
in the amount of $ 594,783.29 as listed on this report.

CHECK DATE		CHECK #'S	
5/8/2026	$ 210,510.19	73232-73526	Direct Deposits
	$ 4,103.19	1046941179- 1046941192	Checks
	$ 77,271.32	73527-73531	*Payroll-Related Taxes & Transfers*
	$ 291,884.70	Pay Period Subtotal	
5/22/2026	$ 216,464.66	73532-73863	Direct Deposits
	$ 6,525.82	1047100057- 1047100077; 1047100079	Checks
	$ 79,908.11	73864-73868	*Payroll-Related Taxes & Transfers*
	302,898.59	Pay Period Subtotal	
TOTAL PR	**$ 594,783.29**	**Checks, Direct Deposits and Payroll-Related Taxes Total**	

****Paper check numbers will not be sequential between check runs; account managed by payroll service provider.**

Mt. Prospect Park District
Payroll Summary

Pay Period Ending	5/3/2026				
Check Date	5/8/2026				
	# Hours	# Employees	Gross Pay	Avg Hrs/Emp	Avg Hrly Rate
Total	11,118.00	308	296,729.13	36	27
	Full Time	68			

Pay Period Ending	5/17/2026				
Check Date	5/22/2026				
	# Hours	# Employees	Gross Pay	Avg Hrs/Emp	Avg Hrly Rate
Total	11,558.50	353	307,173.52	33	27
	Full Time	68			

PUBLIC COMMENT

UNFINSHED BUSINESS ITEM A

MEMORANDUM

To: Board of Park Commissioners

From: George Giese, Deputy Director

Matt Dziubinski, Director of Parks & Planning

Mike Azzaretto, Director of Recreation

CC: Jim Jarog, Executive Director

Date: June 17th, 2026

Re: Capital Planning Continued - Long-Term Capital Needs

Summary and Background:

May's list of anticipated capital needs returns, with two refinements, as a precursor to the planned discussions on interior and exterior improvements at RecPlex. An ongoing feature of the planning process throughout has been for staff to coordinate with Bond Counsel to evaluate components of the RecPlex projects for bond proceed eligibility. Eligible components are those that fall within the authorization of the ballot language approved by District residents. The RecPlex Air Handling Units (AHUs) and controls are eligible components, given their necessity to provide for air conditioning at RecPlex. Similarly, the authorization provided by the ballot language extends to the multisport artificial turf component of the exterior work. For discussion and consideration, staff have shaded these items in green to distinguish them from annual and ARS capital funding sources. For added clarity, ineligible components of the interior project (such as, but not limited to, the protective netting and the proposed glass panelling system surrounding the turf), and ineligible components of the exterior project (such as the splash pad and play structure) would be funded through other means, as they were not directly authorized by the ballot language.

- CloudHQ Funding Update: The RecPlex exterior work was originally conceived to utilize $2 million in funding from the CloudHQ project. This influenced the amenities chosen for design. The aim was to include a free-use component to these amenities, with designated times and/or days when they would be available to the public. The Village approved Ordinance #6634 on June 21st, 2022 regarding this funding arrangement (further amended via Resolution #35-25 on November 18th, 2025), with a signed lease agreement being the actionable mechanism to release funding to the Park District. As construction progresses, a tenant for the space is still being sought. Until funding is received, the Park District may need to explore funding these improvements through its own temporary means, with a future reimbursement expected once all construction and leasing terms are satisfied. The RecPlex exterior and interior projects have been planned concurrently to maximize construction and cost efficiencies. Delaying the exterior work until the $2 million in funding is received would significantly impact the project timeline. In order to deliver upon the initial schedule and complete the improvements, staff will continue to refine funding strategies for Board consideration.

2027 (Fall 2026 List) - $2.09 million annual capital; $5 million ARS capital; **Bond proceeds**

- Playgrounds
    - Friendship Park
    - Westbrook School (D57 IGA)
- $330,000 - Golf Cart Fleet Replacement (69 units)
- $250,000 - RecPlex Elevator Modernization
- ***Supplemental Funding for RecPlex Outdoor Improvements (if needed) - TBD***
- **$1,627,500 - RecPlex Air Handling Units and Controls**
- Melas Park Field Improvements (ARS)

2028 (Fall 2027 List) - $1.912 million annual capital

- Playgrounds
    - Hill Street Park
- $350,000 - Friendship Park Conservatory Atrium Roof Replacement
- Meadows Pool Filter Replacement and Zip Line (or Diving Board) Installation
- $500,000 - RecPlex Boiler Replacement/Rehab (3 Units)
- Playgrounds
    - Prospect Meadows Park
    - Sunset Park
- Friendship Park Conservatory Parking Lot Expansion
- **RecPlex Bathroom/Lockerroom Renovation**
- $320,000 - Walter Cook Maintenance Facility Garage Floor Resurfacing

2030 (Fall 2029 List) - $2.070 million annual capital; $5 million ARS capital

- Majewski Master Plan

2029 (Fall 2028 List) - $2.015 million annual capital

- Meadows Park - Master Plan (Athletic Fields Improvements/Play Area)
- **Golf Course Garage Remodel/Replacement**

2031 (Fall 2030 List) - $2.018 million annual capital

- TBD

Continuing the trend of prior months, the Park District's working timeline for capital planning is included below as a reference. We will return in July with additional refinements to the items above, incorporating June's discussion takeaways

.

Capital Planning - Timeline Recap:

- *March - Reintroduction*
- *April - Melas Park athletic field master plan presentation*
- *May - Discussion - Long-term capital needs and future priorities*

- June - Discussion - Long-term capital needs and future priorities, Melas Park continued
- July - Recap, begin CIP outline
- August - CIP Draft 1 (with preliminary financing model)
- September - CIP Draft 2 (with refinements)
- October - Approve CIP, present Draft Capital List (utilizing CIP)
- November - Approve Capital List

Recommendation:

None at this time - for discussion only.

UNFINSHED BUSINESS ITEM B

MEMORANDUM

To: Board of Park Commissioners

From: Matt Dziubinski; Director of Parks & Planning

George Giese; Deputy Director

Mike Azzaretto; Director of Recreation

CC: Jim Jarog; Executive Director

Date: 06/17/2026

Re: Melas Park Athletic Field Master Planning Study Update

SUMMARY & BACKGROUND:

Originating from the 2022 Comprehensive Master Plan recommendation, staff worked with professionals to develop a Melas Park Athletic Field Master Planning Study. The study evaluates existing site conditions and establishes a long-term vision for improving field performance, usability, and athletic programming opportunities.

The Master Plan was presented to the Board in May 2026 for discussion and feedback. Based on Board input and further evaluation, several updates have been incorporated into this update.

Updates to the original four options include the addition of enhanced pedestrian access to the fields and updated project cost estimates. In addition, two new options have been developed for Board consideration:

Option 5 includes:

- Installation of athletic field lighting across all five (5) fields
- Synthetic turf for two (2) 100-yard fields and one (1) 80-yard practice field and natural turf on the micro fields
- Enhanced pedestrian access improvements throughout the site

Option 6 includes:

- All improvements identified in Option 5
- Conversion of the existing 80-yard practice field to a 100-yard synthetic turf field, for three (3) 100-yard fields and natural turf for the remaining micro fields

Staff has also included a safety research study comparing natural turf and synthetic turf athletic fields. The information is provided as a supplemental resource to assist the Board in evaluating field surface options and understanding current research related to player safety, field performance, and long-term maintenance considerations.

The updated Master Plan is presented for Board review and discussion to assist in evaluating potential improvements and establishing future priorities for the Melas Park athletic fields.

DOCUMENTS ATTACHED

1) Melas Park Athletic Field Master Planning Study Update #1 - Dated 6/17/2026
2) Safety Research Brochure - Dated 8/2021

RECOMMENDATION:

NONE AT THIS TIME- FOR DISCUSSION ONLY.

Melas Park Athletic Field
Master Planning Study Update

Information Only Presentation

June 17, 2026

- Kick Off Meeting
- Inventory & Historical Development Data Review
- Subsurface Exploration - Soil Borings
- Athletic Field Re-Development Scenarios
- Staff Evaluation
- Board Presentation
- Near Term Discussions for Preferred Project Direction on Future Renovations

Full Size Game Athletic Field

Practice Athletic Field

Building

Pathway

MWRD Reservoir

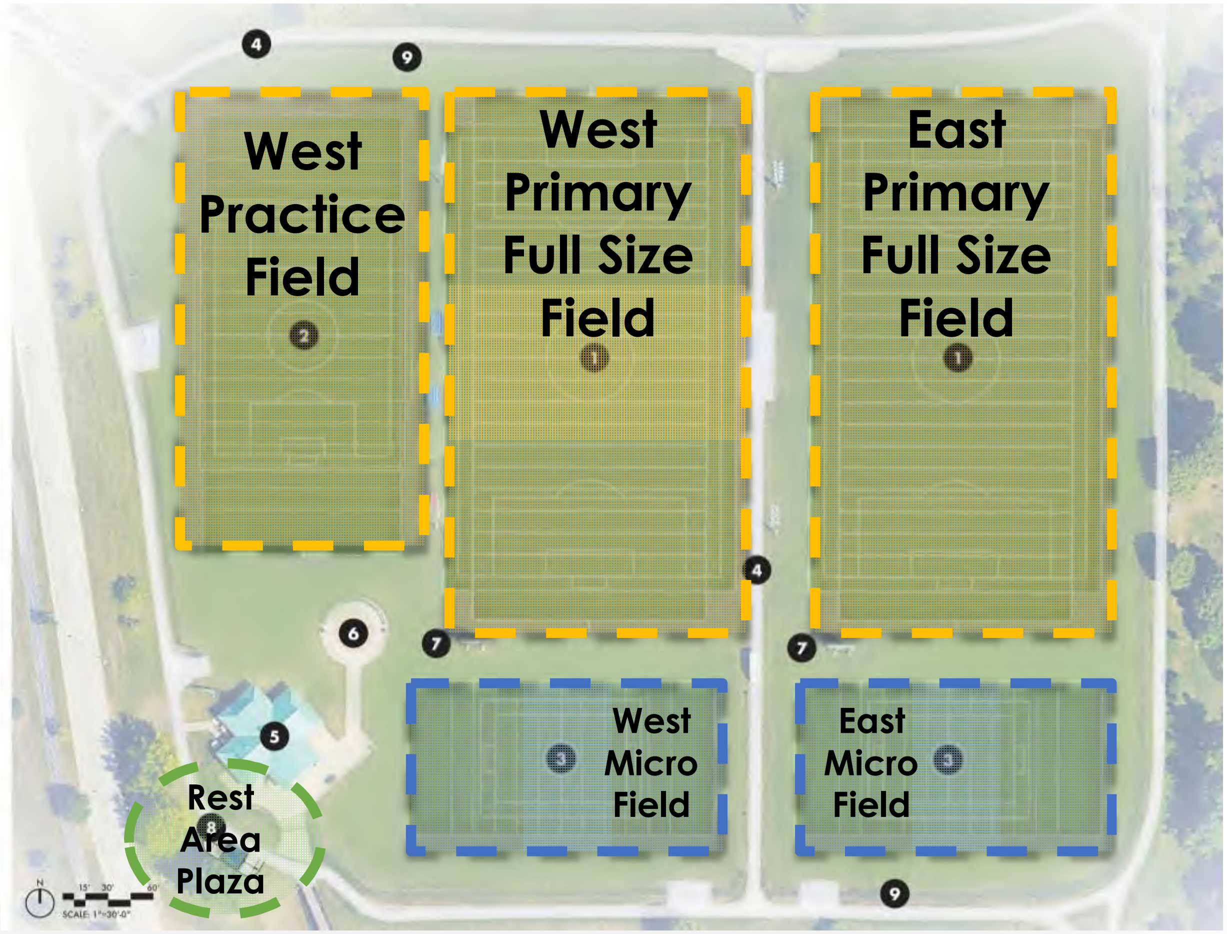
Micro Athletic Fields

Existing Park Features

Overall Park Master Plan

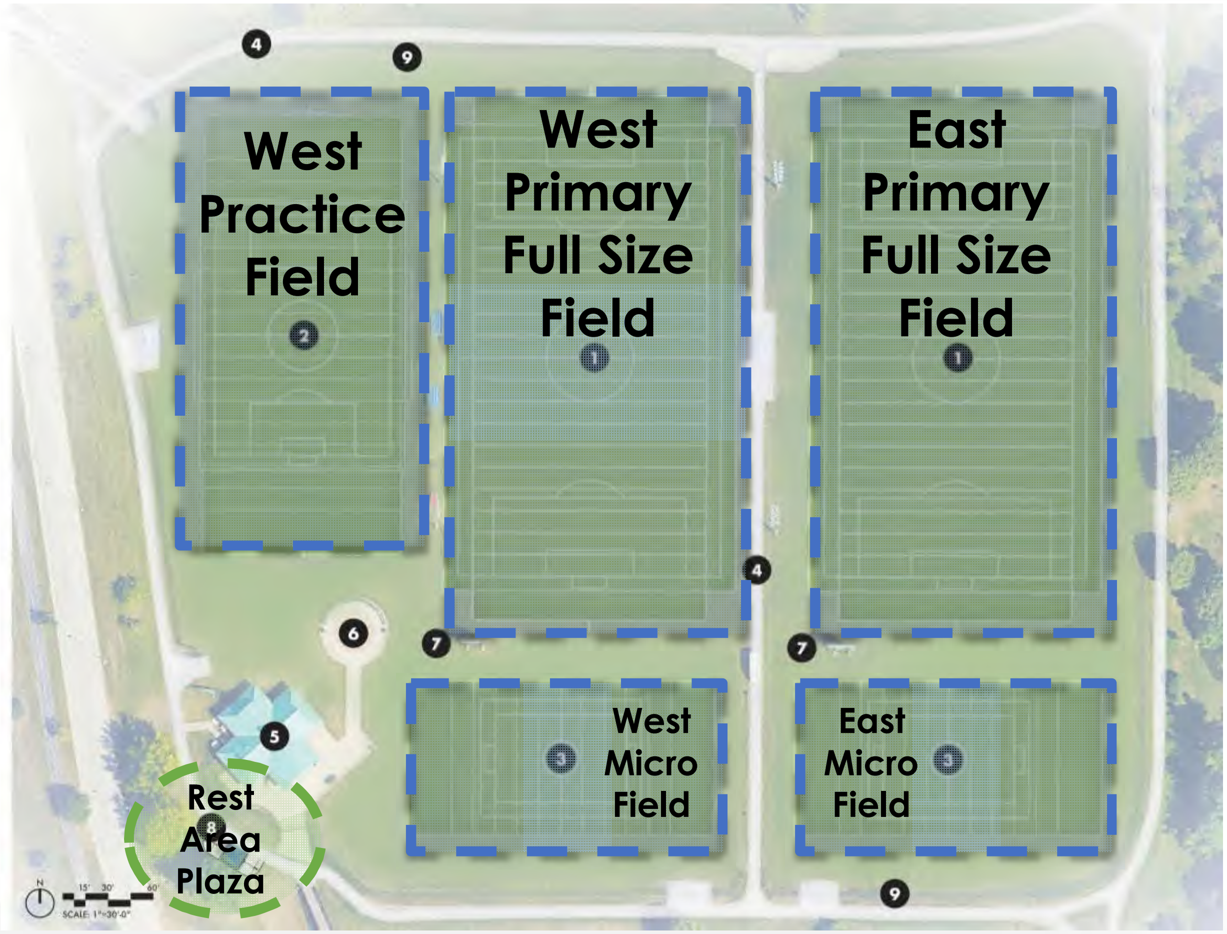
Master Plan Enlargement

Field Combination (3 Synthetic Fields/2 Natural Grass)



Stormwater	$450,000
West Primary Full Size Field Synthetic Turf (Sports Lighting Upgrade)	$1,600,000
East Primary Full Size Field Synthetic Turf (Sports Lighting Upgrade)	$1,600,000
West Practice Field Synthetic Turf (Sports Lighting)	$1,150,000
West Micro Field Natural Turf	$350,000
East Micro Field Natural Turf	$350,000
Multi-Use Trail	$285,000
Enhanced Pedestrian Access	$280,000
Rest Area Plaza	$105,000
Total	**$6,170,000**

Entire Natural Grass (5 Fields)



West Primary Full Size Field Natural Turf (Sports Lighting Upgrade)	$875,000
East Primary Full Size Field Natural Turf (Sports Lighting Upgrade)	$935,000
West Practice Field Natural Turf (Sports Lighting)	$670,000
West Micro Field Natural Turf	$350,000
East Micro Field Natural Turf	$350,000
Multi-Use Trail	$285,000
Enhanced Pedestrian Access	$280,000
Rest Area Plaza	$105,000
Total	**$3,850,000**

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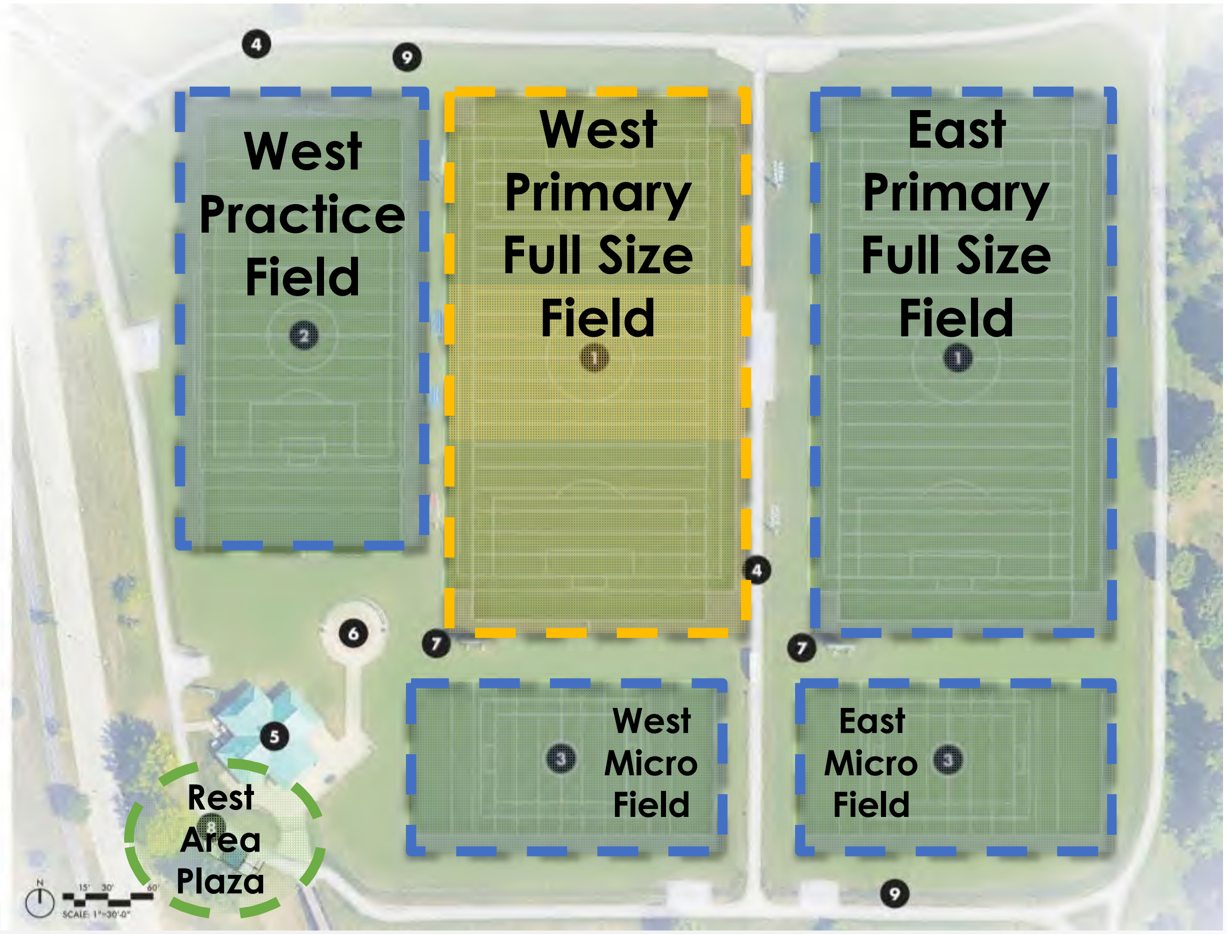
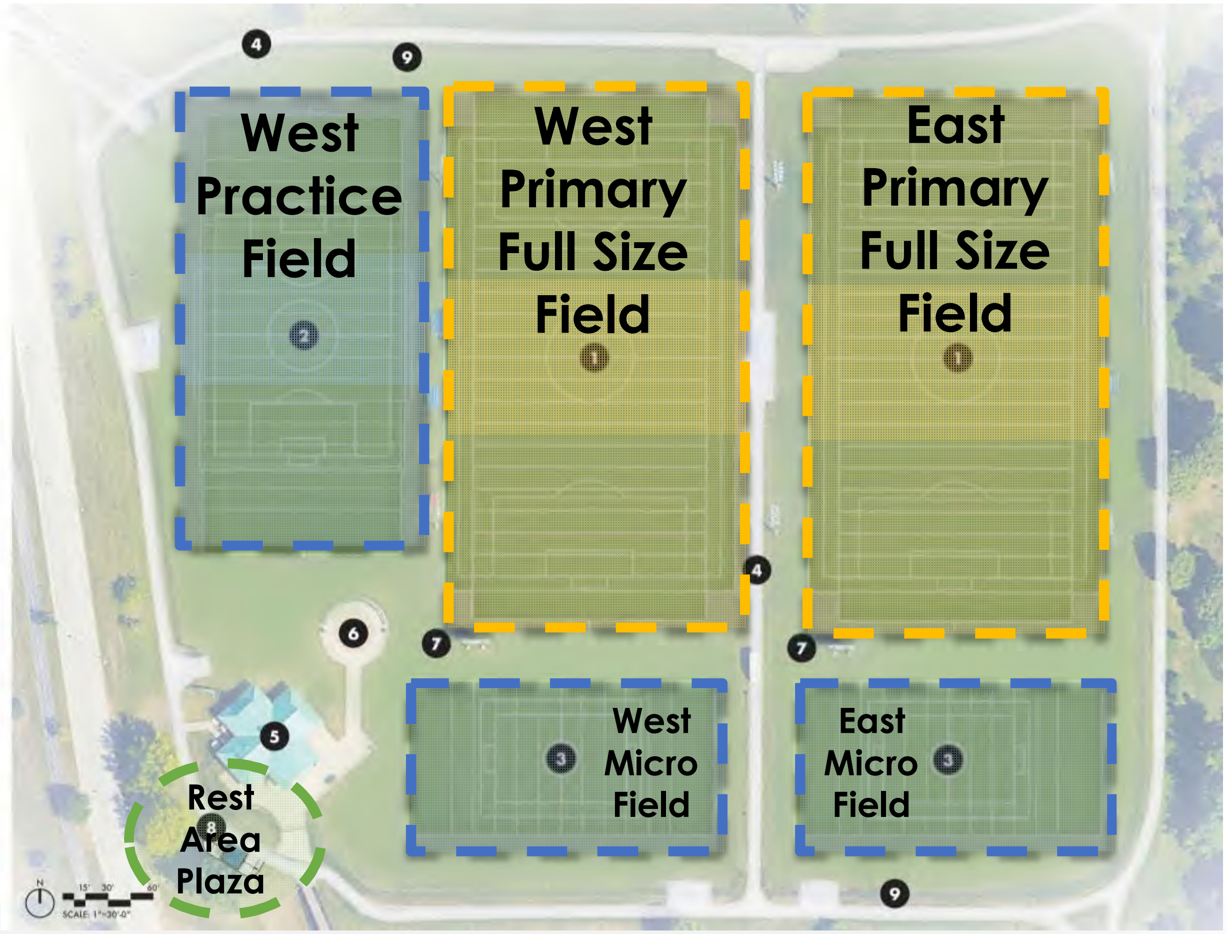
Field Combination (1 Synthetic Full-Size Field/4 Natural Grass)



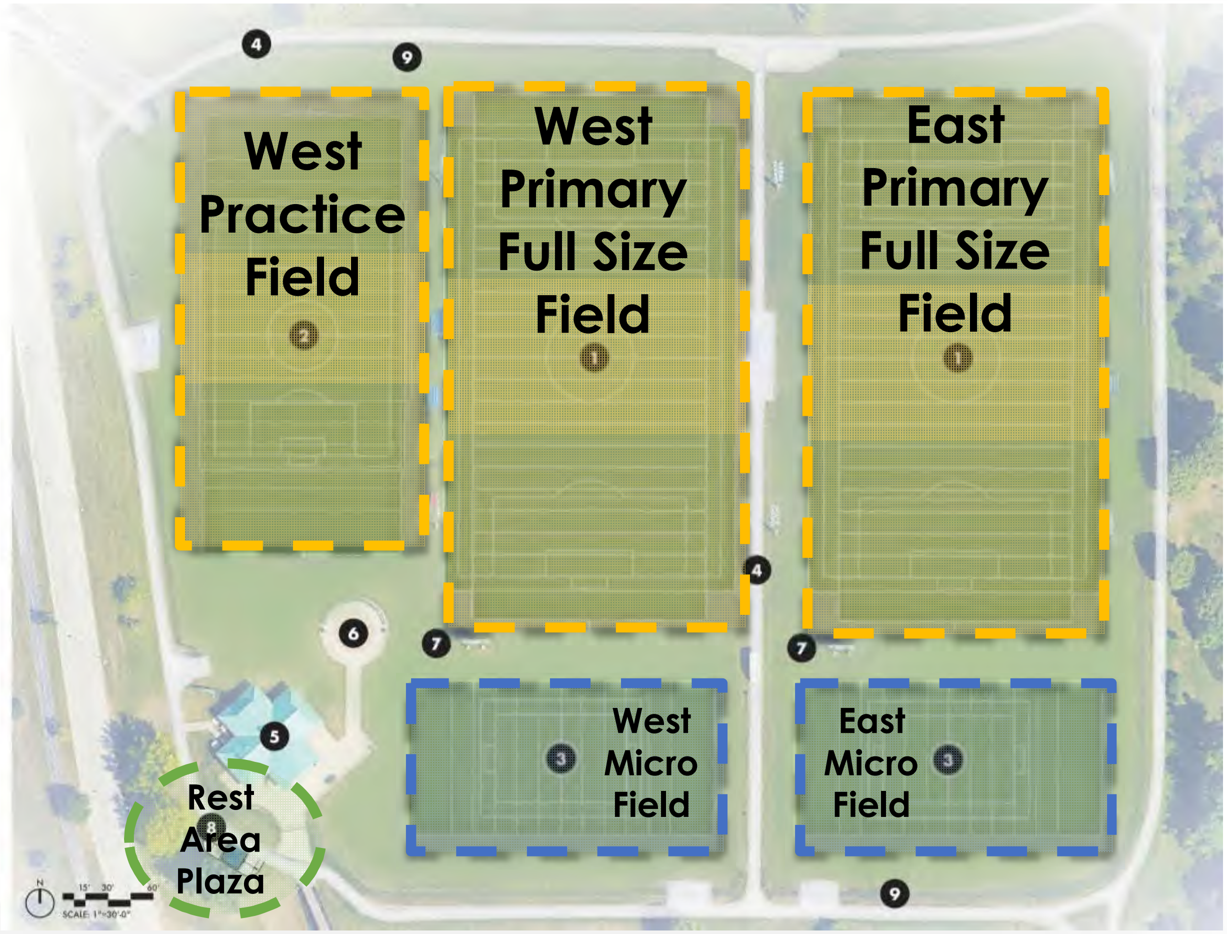
West Primary Full Size Field Synthetic Turf (Sports Lighting Upgrade)	$1,600,000
East Primary Full Size Field Natural Turf (Sports Lighting Upgrade)	$935,000
West Practice Field Natural Turf (Sports Lighting)	$670,000
West Micro Field Natural Turf	$350,000
East Micro Field Natural Turf	$350,000
Multi-Use Trail	$285,000
Enhanced Pedestrian Access	$280,000
Rest Area Plaza	$105,000
Total	**$4,575,000**

Field Combination (2 Synthetic Field/3 Natural Grass)



Stormwater	$450,000
West Primary Full Size Field Synthetic Turf (Sports Lighting Upgrade)	$1,600,000
East Primary Full Size Field Synthetic Turf (Sports Lighting Upgrade)	$1,600,000
West Practice Field Natural Turf (Sports Lighting)	$670,000
West Micro Field Natural Turf (Sports Lighting)	$445,000
East Micro Field Natural Turf (Sports Lighting)	$445,000
Multi-Use Trail	$285,000
Enhanced Pedestrian Access	$280,000
Rest Area Plaza	$105,000
Total	**$5,880,000**

Field Combination (3 Synthetic Field/2 Natural Grass)



Stormwater	$450,000
West Primary Full Size Field Synthetic Turf (Sports Lighting Upgrade)	$1,600,000
East Primary Full Size Field Synthetic Turf (Sports Lighting Upgrade)	$1,600,000
West Practice Field Synthetic Turf (Sports Lighting)	$1,150,000
West Micro Field Natural Turf (Sports Lighting)	$445,000
East Micro Field Natural Turf (Sports Lighting)	$445,000
Multi-Use Trail	$285,000
Enhanced Pedestrian Access	$280,000
Rest Area Plaza	$105,000
Total	**$6,360,000**

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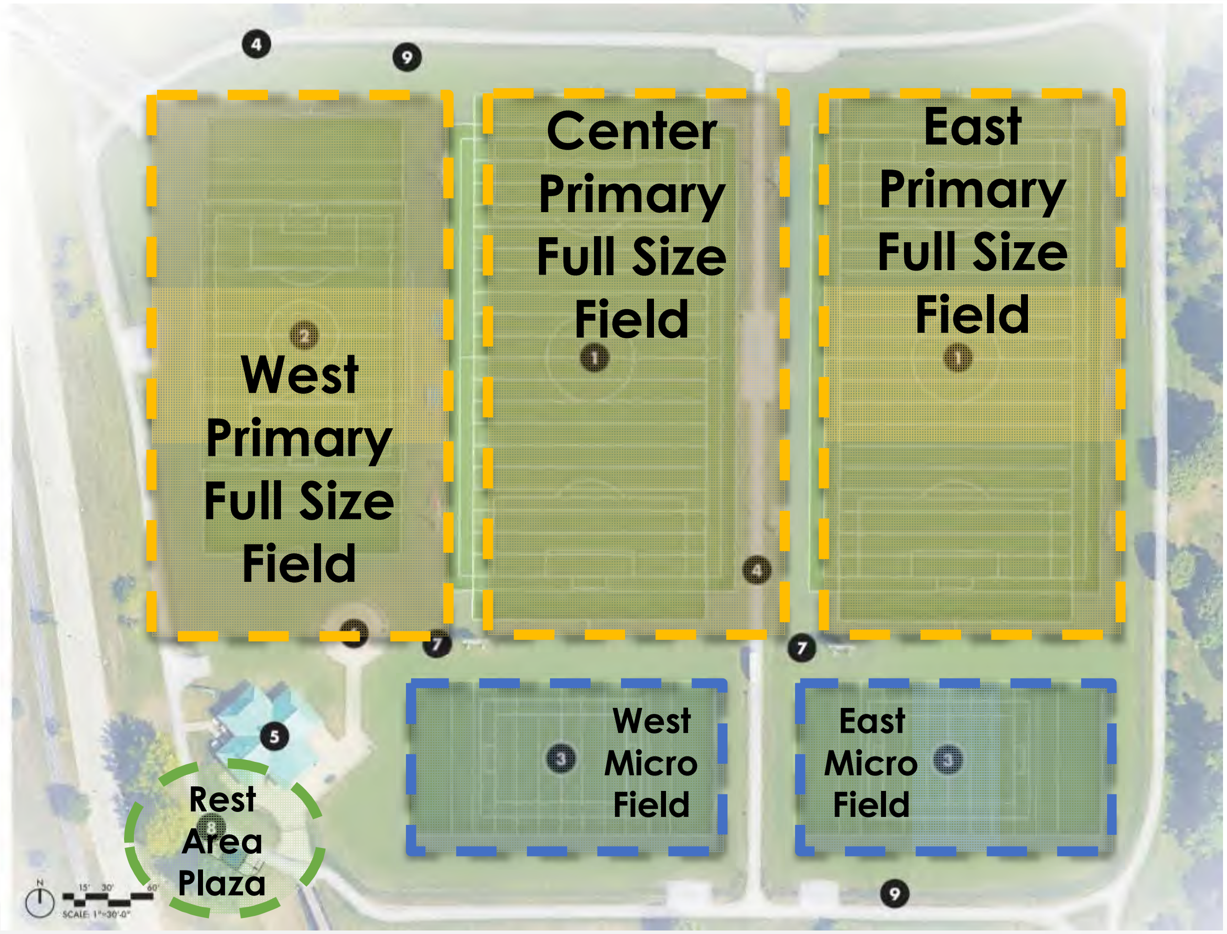
Field Combination (3 Synthetic Field/2 Natural Grass)



Stormwater	$450,000
Center Primary Full Size Field Synthetic Turf (Sports Lighting)	$1,700,000
East Primary Full Size Field Synthetic Turf (Sports Lighting)	$1,700,000
West Primary Full Size Field Synthetic Turf with Site Work (Sports Lighting)	$3,245,000
West Micro Field Natural Turf (Sports Lighting)	$445,000
East Micro Field Natural Turf (Sports Lighting)	$445,000
Multi-Use Trail	$285,000
Enhanced Pedestrian Access	$280,000
Rest Area Plaza	$105,000
Total	**$8,655,000**

Melas Park Athletic Field Master Planning Study

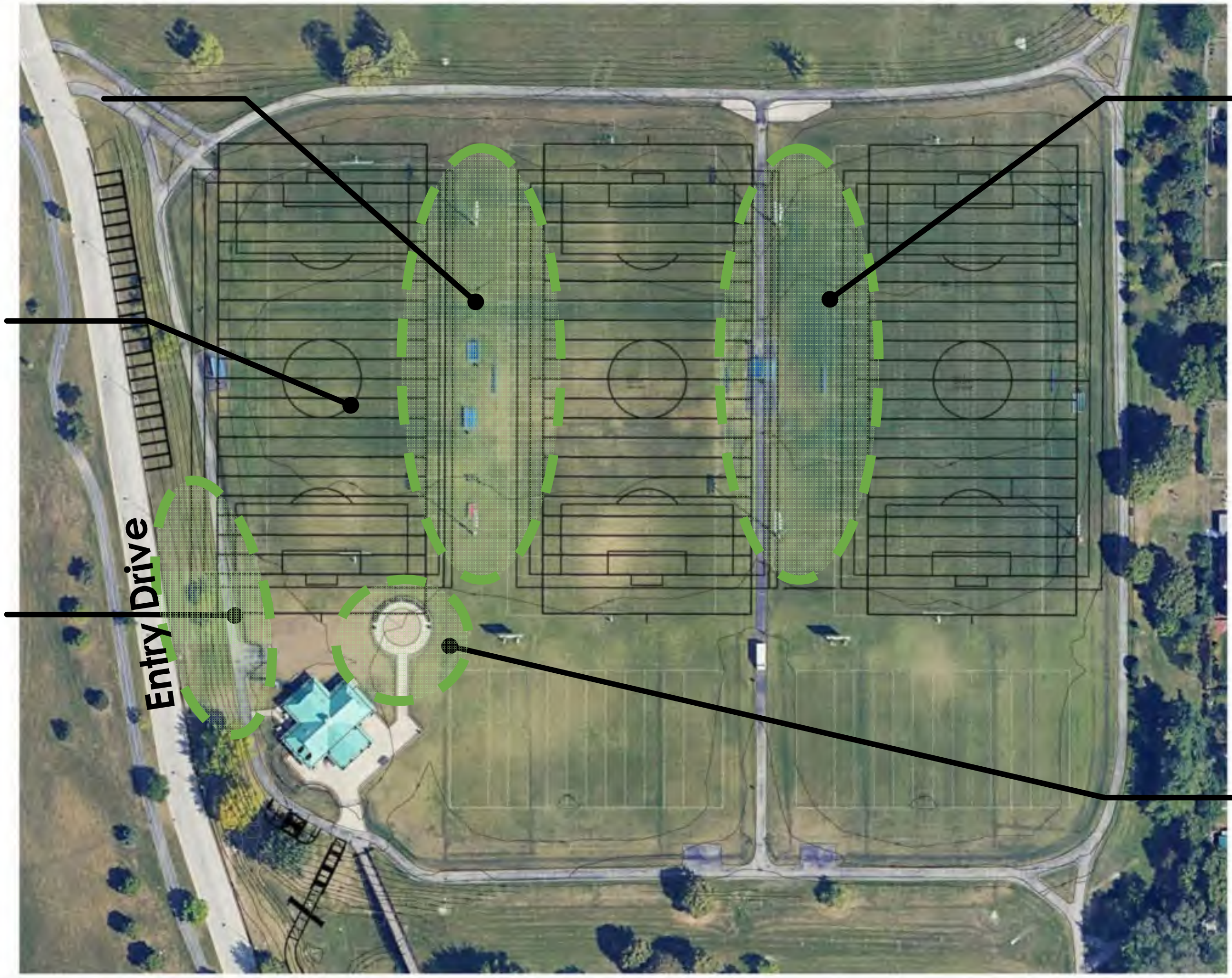
Mt. Prospect Park District — Est. 1955 — mppd.org

Impact Area 1
Sports Lighting
Re-Location

Full Size
Athletic Field
Conversion

Impact Area 2
Retaining Wall
Pathway Adjustment

Fence Line
Re-Construction



Impact
Area 3
Pathway & Sports
Lighting
Relocation

Impact
Area 4
Plaza
Re-Construction

**Melas Park Athletic Field Master Plan-
Option 6 Full Size West Field Exhibit**

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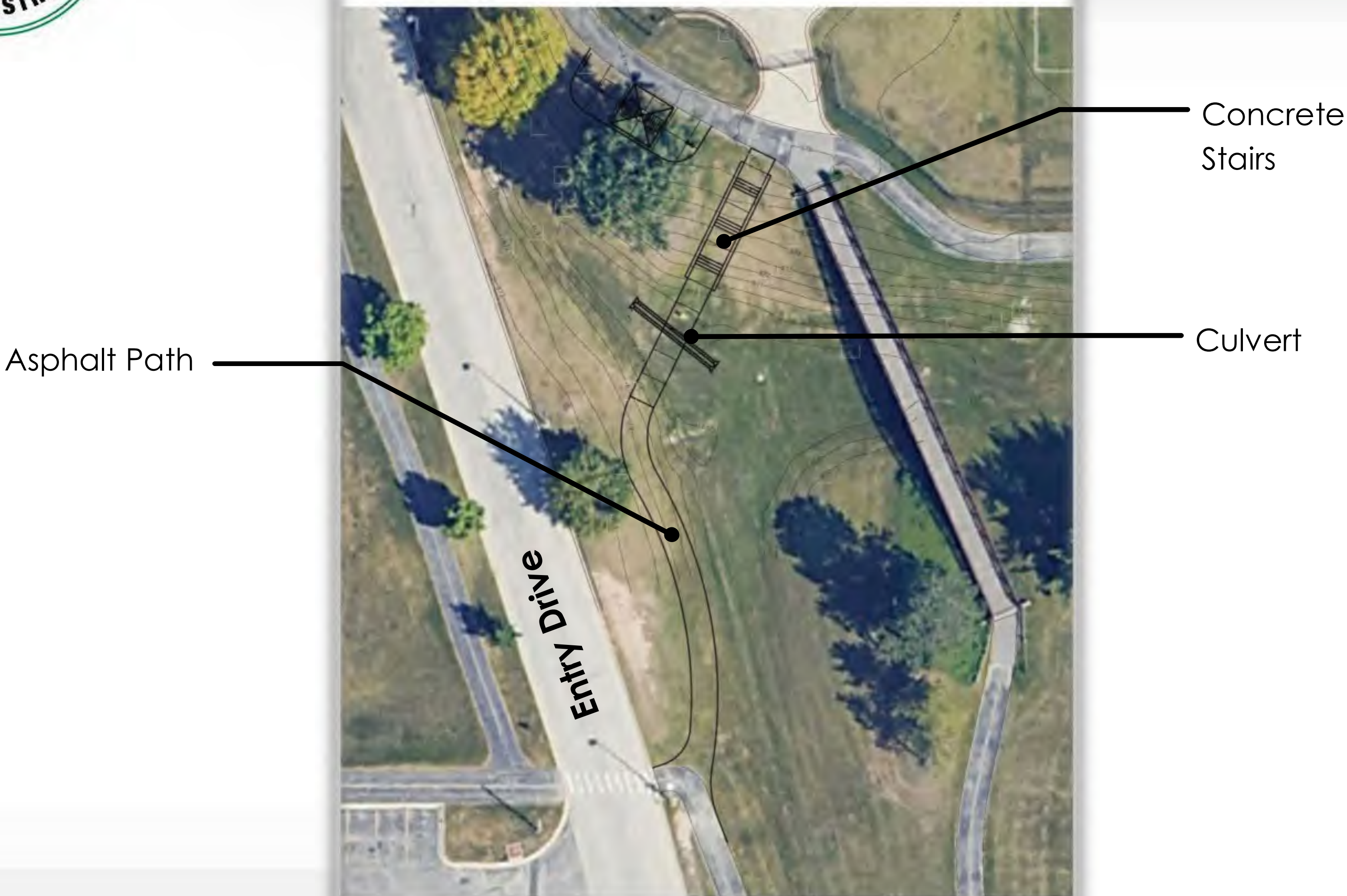
Site Grading & Drainage	$600,000
Synthetic Turf Field Construction with Sports Lighting	$1,700,000
Retaining Wall	$75,000
Fencing Re-Construction	$200,000
Pathway Adjustment	$85,000
Sports Lighting Re-Construction	$200,000
Plaza Re-Construction	$200,000
Irrigation Re-Construction	$85,000
Site Restoration	$100,000
Total	$3,245,000

Field Master Plan- Option 6
Full Size West Field Cost Breakdown



Enhanced Pedestrian Access from South Parking Exhibit: Estimated Cost: $280,000

Bike Rack

Bike Repair Station

Shelter with Picnic Tables

Drinking Fountain

Rest Area Exhibit

Estimated Cost: $105,000

Option 1 Field Combination (3 Synthetic/ 2 Natural Grass)	Option 2 Entire Natural Grass (5 Fields)	Option 3 Field Combination (1 Synthetic/ 4 Natural Grass)	Option 4 Field Combination (2 Synthetic/ 3 Natural Grass)	Option 5 Field Combination (3 Synthetic/ 2 Natural Grass With All Fields Lighted)	Option 6 Field Combination (3 Full Size Synthetic/ 2 Natural Grass With All Fields Lighted)
$6,170,000 (Next 3 Years)	$3,850,000 (Next 3 Years)	$4,575,000 (Next 3 Years)	$5,880,000 (Next 3 Years)	$6,360,000 (Next 3 Years)	$8,655,000 (Next 3 Years)
$7,100,000 (3 -10 Years)	$4,400,000 (3-10 Years)	$5,300,000 (3-10 Years)	$6,700,000 (3-10 Years)	$7,300,000 (3 -10 Years)	$9,900,000 (3-10 Years)

Field Master Plan- Capital Cost Options Summary

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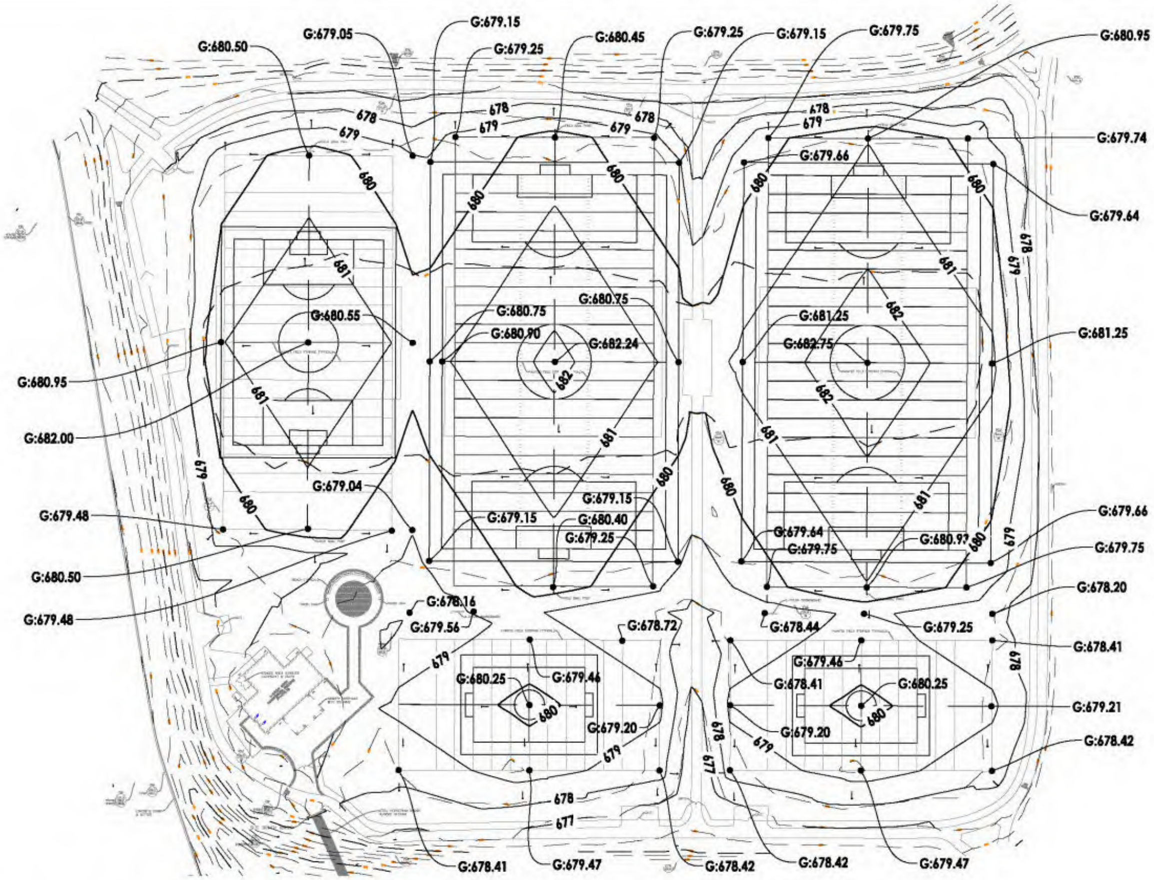

Grading Exhibit

0 80 160
1 inch = 80 ft.

rtm engineering consultants

1933 N. Meacham Road
Suite 700
Schaumburg, IL 60173
Telephone: (847) 756 - 4180
www.rtmec.com

IL Design Firm: 184006777-0002

2025-12-09

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	Option 1 Field Combination (3 Synthetic/ 2 Natural Grass Fields)	Option 2 Entire Natural Grass (5 Fields)	Option 3 Field Combination (1 Synthetic/ 4 Natural Grass Fields)	Option 4 Field Combination (2 Synthetic/3 Natural Grass Fields)	Options 5/6 Field Combination (3 Synthetic/ 2 Natural Grass With All Fields Lighted)
Capital Cost Investment	$6,170,000	$3,850,000	$4,575,000	$5,880,000	$6,360,000/ $8,655,000
Rental Income Forecast	Synthetic Turf (6 days per week x 4 hours per day x 5 months x 3 Fields @ $100/HR) $144,000 Natural Grass (5 days per week x 3 hours per day x 3 months x 2 Fields @ $50/HR) $18,000 Total $162,000	Natural Grass (5 days per week x 3 hours per day x 3 months x 5 Fields @ $50/HR) $45,000 Total $45,000	Synthetic Turf (6 days per week x 4 hours x 5 months x 1 Field @ $100/HR) $48,000 Natural Grass (5 days per week x 3 hours per day x 3 months x 4 Fields @ $50/HR) $36,000 Total $84,000	Synthetic Turf (6 days per week x 4 hours x 5 months x 2 Fields @ $100/HR) $96,000 Natural Grass (5 days per week x 3 hours per day x 3 months x 3 Fields @ $50/HR) $27,000 Total $123,000	Synthetic Turf (6 days per week x 4 hours per day x 5 months x 3 Fields @ $100/HR) $144,000 Natural Grass (5 days per week x 3 hours per day x 5 months x 2 Fields @ $50/HR) $30,000 Total $174,000
12 YR Rental Income Forecast	$1,944,000	$540,000	$1,008,000	$1,476,000	$2,088,000

Rental Income Potential

	Option 1 Field Combination (3 Synthetic/ 2 Natural Grass Fields)	Option 2 Entire Natural Grass (5 Fields)	Option 3 Field Combination (1 Synthetic/ 4 Natural Grass Fields)	Option 4 Field Combination (2 Synthetic/3 Natural Grass Fields)	Options 5/6 Field Combination (3 Synthetic/ 2 Natural Grass With All Fields Lighted)
Capital Cost Investment	$6,170,000	$3,850,000	$4,575,000	$5,880,000	$6,360,000/ $8,655,000
12 YR Rental Income Forecast	$1,944,000	$540,000	$1,008,000	$1,476,000	$2,088,000
12 YR Program/Affiliate Revenue Projections	$492,000	$252,000	$492,000	$492,000	$492,000
12 YR Income Total Estimation	$2,436,000	$792,000	$1,500,000	$1,968,000	$2,580,000
12 YR Field Maintenance & Synthetic Turf Replacement Cost Allocation Forecast*	$2,640,000	$1,200,000	$1,680,000	$2,160,000	$2,640,000
Cost Recovery Percentage	92%	66%	89%	91%	97%
Subsidy Percentage (Not Covered by Rental Income)	8%	34%	11%	9%	3%

* Estimated Yearly Costs Per Field

Synthetic Turf Field Maintenance	$10,000
Natural Grass Field Maintenance	$20,000
Synthetic Turf Field Replacement	$50,000 ($600,000 Per Field Over the 12 Year Period)

Return on Investment

Questions

SAFETY RESEARCH

Keeping your athletes safe has and will always be our first priority. Every day, we push the boundaries of research and innovation to engineer the most advanced artificial turf system in the industry.

While no sport can ever be completely injury-free, we continue to find new ways to reduce the risk and severity of injuries. Our focus on safety has led to numerous injury-reducing innovations and improvements. As a result, we have the products and experience to help you provide the safest playing field possible for your athletes.

Independent multi-year research validates our efforts to provide you and your athletes with the safest field possible.

TABLE OF CONTENTS

LEADING SAFETY PREVENTION RESEARCH

Michael C. Meyers
PhD, FACSM

Michael C. Meyers, PhD, FACSM, is a Professor in the Department of Sport Science and Physical Education at Idaho State University, Pocatello, ID. Formerly a Senior Research Scientist at Montana State University, he has been involved with injury research for over 30 years.

Dr. Meyers is a Fellow in the American College of Sports Medicine, Past-President of the Texas Regional Chapter of the American College of Sports Medicine, and also recognized on the Sport Psychology Registry, United States Olympic Committee.

Dr. Meyers holds a Ph.D. from Texas A&M University with an emphasis in exercise physiology as it relates to orthopedic sports medicine, a M.S. degree in equine nutrition and physiology (TAMU), and a B.S. degree in animal nutrition from Oklahoma State University. He is also an Adjunct Associate Professor and Graduate Faculty in the Department of Psychology at Texas A&M University, working in the area of pain response in athletes following injury and rehabilitation.

He has authored over 75 journal publications, over 460 national and international scientific/medical presentations, with research published in *American Journal of Sports Medicine, Medicine and Science in Sports and Exercise, Journal of Applied Physiology, European Journal of Applied Physiology, Clinical Journal of Sport Medicine, Journal of Sport Sciences, Physician and Sportsmedicine, Journal of Sport & Exercise Psychology, Journal of Equine Veterinary Science,* and *Sports Medicine.* Dr. Meyers has been featured in *Energy for Women Magazine, KTRH 740 AM News Radio-Houston, Outside Magazine, Fit Magazine, Newsweek-on-the-Air Radio Program,* and *PBS Scientific American Frontiers Television Series,* and is a recipient of the Sports Trauma and Overuse Prevention (STOP) Sports Injuries Award from the American Orthopaedic Society for Sports Medicine (AOSSM).

Over the past 30 years, Dr. Meyers has worked with numerous collegiate, professional, and elite sport organizations and athletes in the areas of comprehensive sport psychology and physiology performance assessment, nutritional analysis, strength and conditioning planning, and talent identification and development. Organizations include the U.S. Olympic Developmental Soccer Program, U.S. Equestrian Team, U.S. Gymnastics, Women's Professional Tennis Association, U.S. Water Skiing Team, National Intercollegiate Rodeo Association, and the Uruguay Olympic Committee serving as an Academic Specialist, Bureau of Educational and Cultural Affairs, U.S. Information Agency, Washington, DC.

Recipient of the Sports Trauma and Overuse Prevention (STOP) Sports Injuries Award from the American Orthopaedic Society for Sports Medicine (AOSSM).

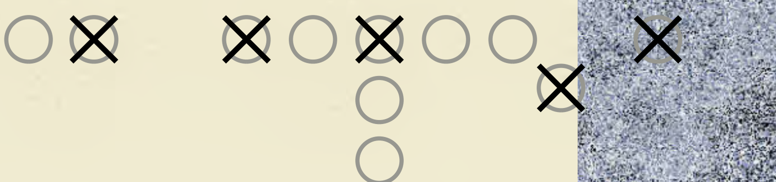
SEVEN-YEAR STUDY OF SYSTEMS WITH VARIOUS INFILL WEIGHT
FIELDTURF VS COMPETING SYSTEMS

Incidence, mechanisms, and severity of game-related high school football injuries across artificial turf systems of various infill weight

A 7-Year Prospective Study

NOT PLAYING ON **FIELDTURF?**

YOU RISK LOSING **5 MORE PLAYERS**
PER SEASON TO SUBSTANTIAL INJURIES



TOTAL INJURIES	LIGAMENT SPRAINS AND TEARS	PLAYER-TO-TURF COLLISION INJURIES	INJURIES ON TURF AGE 8+ YEARS*
19%-29%	17%-22%	32%-47%	58%-63%
LOWER ON FIELDTURF	LOWER ON FIELDTURF	LOWER ON FIELDTURF	LOWER ON FIELDTURF

RESULTS COMPARE ≥9 LBS INFILL PER SQUARE FOOT VS ALL OTHER INFILL WEIGHT SURFACES
*RESULTS COMPARE ≥9 LBS INFILL PER SQUARE FOOT VS 0 – 5.9 LBS INFILL PER SQUARE FOOT

THREE-YEAR STUDY OF COMPETITIVE COLLEGE FOOTBALL
FIELDTURF VS NATURAL GRASS

Incidence, Mechanisms, and Severity of Game-Related College Football Injuries on FieldTurf Versus Natural Grass

A 3-Year Prospective Study

31% Fewer Ligament Tear Injuries
2 out of 3 ligament tear injuries happen on natural grass.

21% Fewer Severe Injuries
For an 8-game season, that's one more player out with a severe injury on natural grass than on FieldTurf.

11% Fewer Concussion Injuries
For every 10 concussions, more than half happen on natural grass.

SUBSTANTIAL INJURIES	INJURIES IN RAIN-FIELD CONDITIONS	ACL INJURIES COMBINED	INJURIES ON TURF AGED 4 TO 8+ YEARS
16%	9%	13%	21%
LOWER ON FIELDTURF	LOWER ON FIELDTURF	LOWER ON FIELDTURF	LOWER ON FIELDTURF

HOW SHOULD YOU DESIGN YOUR FIELD?
READ OUR GUIDE TO FIELD SAFETY ON PAGE 18 & 19

FIVE-YEAR STUDY OF COMPETITIVE HIGH SCHOOL FOOTBALL
FIELDTURF VS NATURAL GRASS

Incidence, Causes, and Severity of High School Football Injuries on FieldTurf Versus Natural Grass

A 5-Year Prospective Study

43% Fewer ACL Injuries Combined
By playing on FieldTurf, you reduce your chances of incurring an ACL injury by almost half.

25% Less Time Lost to Long-Term Injuries (Lasting 22+ Days)
By playing on natural grass, you risk losing one extra player for over 22 days to injury.

44% Fewer Concussion Injuries
You almost double your risk of incurring a concussion injury by playing on natural grass.

SEVERE INJURIES	LIGAMENT TEARS	THIRD DEGREE GRADE INJURY	INJURY TIME LOSS 1-2 DAYS
27%	33%	20%	15%
LOWER	LOWER	LOWER	LOWER
ON FIELDTURF	ON FIELDTURF	ON FIELDTURF	ON FIELDTURF

HOW SHOULD YOU DESIGN YOUR FIELD?
READ OUR GUIDE TO FIELD SAFETY ON PAGE 18 & 19

SEVEN-YEAR STUDY OF COMPETITIVE HIGH SCHOOL FOOTBALL

FIELDS WITH SHOCK PADS VS FIELDS WITHOUT SHOCK PADS

Surface-Related High School Football Game Injuries
on Pad and No-Pad Fields

A 7-Year Prospective Study

FIELDS WITHOUT PADS LED TO:

53%	73%	39%	63%
LESS	LESS	LESS	LESS
PLAYER-TO-TURF COLLISION INJURIES	**NECK TRAUMA**	**SHOULDER GIRDLE TRAUMA**	**LOWER LEG INJURIES**

IF A SHOCK PAD WON'T MAKE A FIELD SAFER, WHAT WILL?

Ongoing safety research continues to confirm the importance of heavy infill weighta as it relates to player injuries. As the artificial infill surface weight decreased, the incidence of game-related high school football trauma significantly increased across numerous playing conditions.

READ MORE ON PAGE 6

HOW SHOULD YOU DESIGN YOUR FIELD?
READ OUR GUIDE TO FIELD SAFETY ON PAGE 18 & 19

WHEN ARE SHOCK PADS RECOMMENDED?

The conclusion of Meyers' recent study adds some clarity to the "underlayment" discussion showing that adding a pad won't make your field safer and that investing in a shock pad may not always be the optimal solution for your field if added safety is your goal.

However, there are some situations where a shock pad is recommended. When installing light-weight infill systems, common with alternative / natural infills like cork, coconut and/or olive, there isn't enough material in the system to provide the necessary shock absorption. To meet the needed industry safety requirements, a shock pad is added under the system to provide the adequate performance.

SIX-YEAR STUDY OF COMPETITIVE MEN'S COLLEGIATE SOCCER
FIELDTURF VS NATURAL GRASS

Incidence, Mechanisms, and Severity of Match-Related Collegiate
Men's Soccer Injuries on FieldTurf and Natural Grass Surfaces

A 6-Year Prospective Study

25% Fewer Injuries
Every 10 games, you risk nearly 5 extra injuries playing on natural grass.

33% Fewer Concussion Injuries
2 out of 3 concussion injuries happen on natural grass.

57% Fewer Injuries on Surfaces Over 8 years old
You almost double your risk of incurring an injury playing on a natural grass surface that is over 8 years old than on a FieldTurf surface of the same age.

SUBSTANTIAL INJURIES	PLAYER-TO-TURF COLLISION INJURIES	MUSCLE TISSUE INJURY	INJURY TIME LOSS 10-22+ DAYS
47%	15%	29%	23%
LOWER	LOWER	LOWER	LOWER
ON FIELDTURF	ON FIELDTURF	ON FIELDTURF	ON FIELDTURF

HOW SHOULD YOU DESIGN YOUR FIELD?
READ OUR GUIDE TO FIELD SAFETY ON PAGE 18 & 19

FIVE-YEAR STUDY OF COMPETITIVE WOMEN'S COLLEGIATE SOCCER
FIELDTURF VS NATURAL GRASS

Incidence, Mechanisms, and Severity of Match-Related Collegiate Women's Soccer Injuries on FieldTurf and Natural Grass Surfaces

A 5-Year Prospective Study

11% Fewer Injuries
Every 10 games, you risk nearly 5 extra injuries playing on natural grass.

33% Fewer Severe Injuries
By playing on natural grass, you risk losing an extra player for over 22 days to injury.

57% Fewer Injuries on Surfaces Over 8 years old
You almost double your risk of incurring an injury playing on a natural grass surface that is over 8 years old than a FieldTurf surface of the same age.

SUBSTANTIAL INJURIES	INJURIES IN RAIN-FIELD CONDITIONS	INJURIES ON TURF AGED UNDER 1 YEAR	INJURY TIME LOSS 10-22+ DAYS
31%	17%	21%	15%
LOWER	LOWER	LOWER	LOWER
ON FIELDTURF	ON FIELDTURF	ON FIELDTURF	ON FIELDTURF

HOW SHOULD YOU DESIGN YOUR FIELD?
READ OUR GUIDE TO FIELD SAFETY ON PAGE 18 & 19

GUIDE TO FIELD SAFETY

In our minds, safety is always the primary objective. No exceptions. And no matter which supplier you work with, safety can never be compromised.

When building your field for your needs, you have all the power. To provide your field with stability, reduced infill migration, and reduced maintenance, simply design a specification with infill levels that are safe and with a composition of materials that are heavy.

MINIMUM INFILL WEIGHT / FIBER HEIGHT REQUIREMENTS

Based on the pile height of the system that you're looking to get, specifying the following infill weights will allow you to ensure that your field meets the minimum or optimal characteristics for a safe field.

	2" PILE HEIGHT		2.25" PILE HEIGHT		2.5" PILE HEIGHT	
	MINIMAL	OPTIMAL	MINIMAL	OPTIMAL	MINIMAL	OPTIMAL
RUBBER	3 LBS	2.6 LBS	3 LBS	2.2 LBS	3.5 LBS	3 LBS
SAND	2 LBS	3.65 LBS	3 LBS	6.2 LBS	4 LBS	6.2 LBS
TOTAL	**5 LBS**	**6.25 LBS**	**6 LBS**	**8.4 LBS**	**7.5 LBS**	**9.2 LBS**

How to ensure that every turf company bids a safe and stable surface for you?

1 DEMAND INFILL QUANTITY WEIGHT FROM EVERY TURF COMPANY.

This is the first step and probably the most important. You need to get companies to commit, in writing, to the infill weight they plan on installing. This should come in the form of a Product Specification Sheet. If the infill quantity isn't stated, ask the vendor to commit to a weight. This will remove any possibilities for your supplier to cut corners when building your field.

2 ESTABLISH YOUR INFILL WEIGHT MINIMUMS AND HAVE THEM WRITTEN IN THE SPECIFICATIONS.

We have our safety thresholds and our quality thresholds. And that means we won't offer a product that contains less than 6 pounds of infill per square foot* for any of our turf systems used for contact sports. That just won't happen with us.

* Systems less than 6 lbs require a separate shock pad for contact sports.

3 LISTING INFILL RATIOS IS NOT SUFFICIENT – THE WEIGHT MUST BE SPECIFIED!

Very few companies list infill values on their specifications, and those that do will often list a ratio, percentage or volume – not a weight. Most will mask infill weight with a "70/30" ratio of rubber to sand, without specifying the total weight of the system. So you could be getting 2 pounds of rubber and 0.8 pounds of sand.

Others will list a depth, without mentioning the material breakdown per weight. Withholding sand and placing 3.5 pounds of rubber may get competitors close to 1.5" depth at installation, but migration will affect the stability of the field in the very near term.

4 FOCUS ON SAFETY, NOT MARKETING.

Adding more turf fibers per square foot costs fractions of a penny, so it might be very tempting for some companies to promote fiber at the expense of infill.The amount of fiber plays no part in how safe your field is. Nor will it have any effect on how your field looks.

To date, there's not one shred of scientific data showing that adding more fiber will make your playing surface safer. There is, however, plenty of scientific data that shows that adding more infill will indeed make your playing field safer.

Yes, it will cost a bit more to add infill and make your field much safer. By putting the athlete's safety first, we've established our own minimum standard, and we encourage you to do the same. Specifying minimum infill weight is your answer!

NEW BUSINESS ITEM A

MEMORANDUM

To: Board of Park Commissioners

From: Matt Dziubinski; Director of Parks & Planning

George Giese; Deputy Director

Mike Azzaretto; Director of Recreation

CC: Jim Jarog; Executive Director

Date: 6/17/2026

Re: Interior & Exterior Improvements at RecPlex Update #1

SUMMARY & BACKGROUND:

This agenda item is a **discussion-only update** on planned improvements to the RecPlex facility and the project's design and construction timeline. No board action is requested at this meeting. The Board previously approved a Fourth Project Authorization Exhibit on January 21, 2026, allowing design and construction documentation to proceed for interior and exterior improvements at RecPlex.

The work is being divided into two separate drawing packages:

1. **Interior Improvements**
2. **Exterior Improvements**

Each package is being designed by a separate team, but staff intends to bid them simultaneously, similar to the approach used for the improvements at Lions Memorial Park.

Staff and our Construction Manager have been identifying which project elements qualify for referendum bond funding and which must be funded through other sources, such as bond interest earnings, rollover bonds, grants, or donations.

KEY INTERIOR IMPROVEMENTS

- Convert two north basketball courts into a synthetic turf field
- Install a fold-up divider curtain
- Add glass dasher boards and protective netting around the turf field
- Add four side basketball backboards at Court 1
- Extend the existing catwalk to provide additional bleacher seating
- Modify stairs and add an accessible ramp
- Replace catwalk flooring with tile
- Install new multipurpose flooring at Court 1 and adjacent areas
- Relocate an emergency exit door and reconfigure the sidewalk
- Move the west catwalk storefront entrance
- Install new scoreboards for Courts 2 and 3
- Reuse the scoreboard from Lions Memorial Park at Court 1

- Replace second-floor running track flooring
- Repaint the fieldhouse
- Install new air conditioning and other HVAC improvements

KEY EXTERIOR IMPROVEMENTS

- Remove existing sand volleyball courts
- Add a playground with safety surfacing
- Add a splash pad
- Construct an outdoor multisport synthetic turf field
- Install sports lighting
- Build a seasonal outdoor restroom
- Add shade structures, site furnishings, fencing, and protective netting
- Improve concrete paving
- Complete landscaping enhancements

The project has successfully completed the **Schematic Design (SD)** phase and has now entered **Design Development (DD)**. Feedback from the public and the Board during this stage will be used to further refine the design before the project advances to the **Construction Documents (CD)** phase.

PROPOSED SCHEDULE

Design Phase

- July 2026 – Community Engagement Open House
- August 19, 2026 – Update to Park Board on CD development
- September 4, 2026 – 100% CD's completed (permit and bid set)

Bidding Phase

- September 11, 2026 – Bid solicitation begins
- October 7, 2026 – Bids due
- October 21, 2026 – Board consideration of bids

Construction Phase

- Mid-to-late Spring 2027 – Exterior construction begins
- May/June 2027 – Interior construction begins
- August/September 2027 – Project completion target

DOCUMENTS ATTACHED

1) Interior Exhibits
2) Exterior Exhibits

MOTION:

NONE AT THIS TIME- FOR DISCUSSION ONLY.

Interior Design

NEW TO RECPLEX

To expand year-round program opportunities, the proposed referendum includes the following improvements to RecPlex:

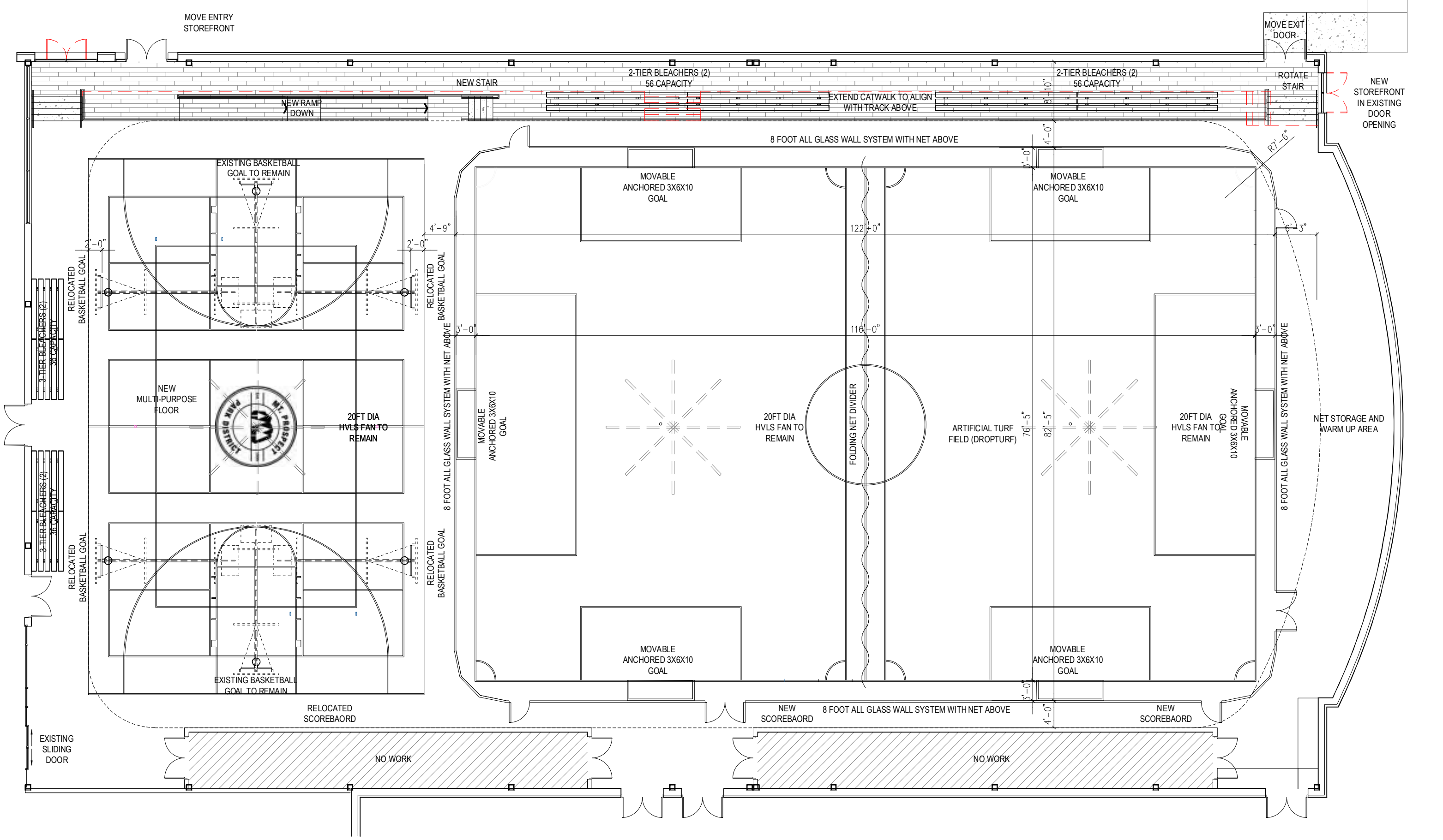
- Converting two basketball courts into a multisport artificial turf field
- Constructing retractable partitions between the turf and basketball court
- Adding air conditioning to the gym space

RECPLEX SCOPE SUMMARY

- CONVERT (2) TWO NORTH BASKETBALL COURTS TO SYNTHETIC TURF FIELD
- NEW FOLD UP DIVIDER CURTAIN AT TURF FIELD
- ALL GLASS DASHER BOARDS WITH NET AT TURF FIELD
- ADD (4) FOUR SIDE BASKETBALL BACKBOARDS AT COURT 1
- EXTEND EXISTING CATWALK EAST FOR ADDITIONAL BLEACHER SEATING, MODIFY STAIRS, ADD NEW RAMP
- NEW TILE FLOORING AT CATWALK
- NEW MULTIPURPOSE FLOORING AT COURT 1 AND OUTSIDE OF TURF FIELD
- RELOCATE EXISTING EGRESS DOOR FROM NORTH TO WEST WALL
- MOVE EXISTING STOREFRONT DOOR AT WEST CATWALK ENTRY
- NEW SCOREBOARDS AT EXISTING COURT 2 AND 3 LOCATIONS
- REUSE SCOREBOARD FROM LIONS AT COURT 1
- REPLACE 2ND FLOOR TRACK FLOORING
- NEW PAINT THROUGHOUT FIELD HOUSE
- INSTALL NEW AIR CONDITIONING IN GYMNASIUM AMONG OTHER AC IMPROVEMENTS
- RECONFIGURE SIDEWALK AT RELOCATED EGRESS DOOR

GENERAL NOTES

- RED DASHED LINE REPRESENTS EXISTING CONDITIONS



PROPOSED FLOOR PLAN
1/8"=1'-0"

0 4' 8' 16'
SCALE: 1/8" = 1'-0"

NICHOLAS
STUDIO 222 ARCHITECTS

RECPLEX IMPROVEMENTS
MT. PROSPECT PARK DISTRICT

PROJECT NUMBER: 26008

06/05/2026

1.0

RECPLEX SCOPE SUMMARY

- CONVERT (2) TWO NORTH BASKETBALL COURTS TO SYNTHETIC TURF FIELD
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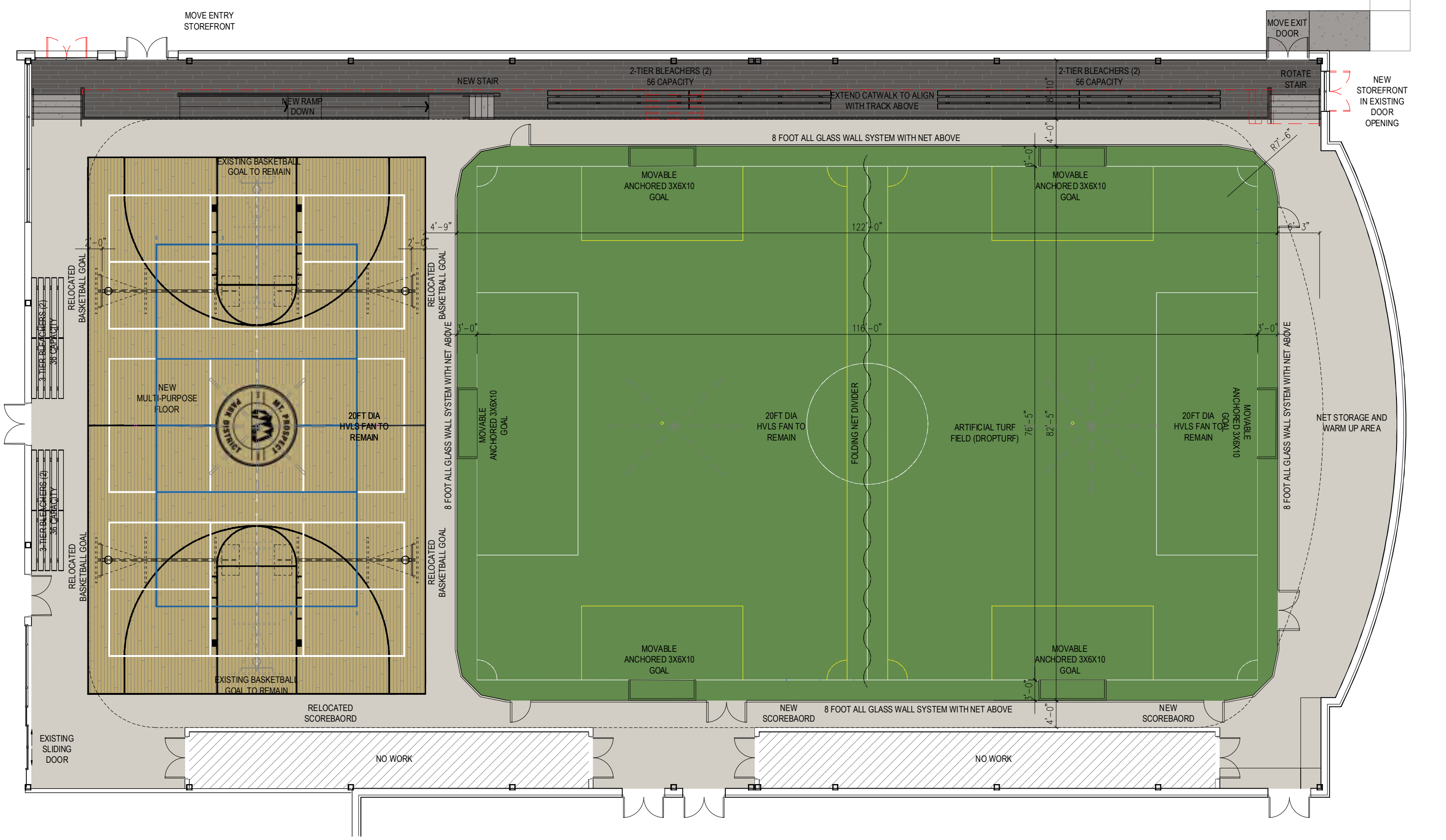


PROPOSED FLOOR PLAN

1/8"=1'-0"

0 4' 8' 16'

SCALE: 1/8" = 1'-0"

NICHOLAS

STUDIO 222 ARCHITECTS

RECPLEX IMPROVEMENTS

MT. PROSPECT PARK DISTRICT

1.0

PROJECT NUMBER: 26008

06/05/2026

3D FLOOR PLAN
1/8"=1'-0"

RECPLEX IMPROVEMENTS
MT. PROSPECT PARK DISTRICT

PROJECT NUMBER: 26008

06/05/2026

1.1

RECPLEX IMPROVEMENTS
MT. PROSPECT PARK DISTRICT

2.0

PROJECT NUMBER: 26008

06/05/2026

NICHOLAS

STUDIO 222 ARCHITECTS

RECPLEX IMPROVEMENTS
MT. PROSPECT PARK DISTRICT

PROJECT NUMBER: 26008

06/05/2026

2.1

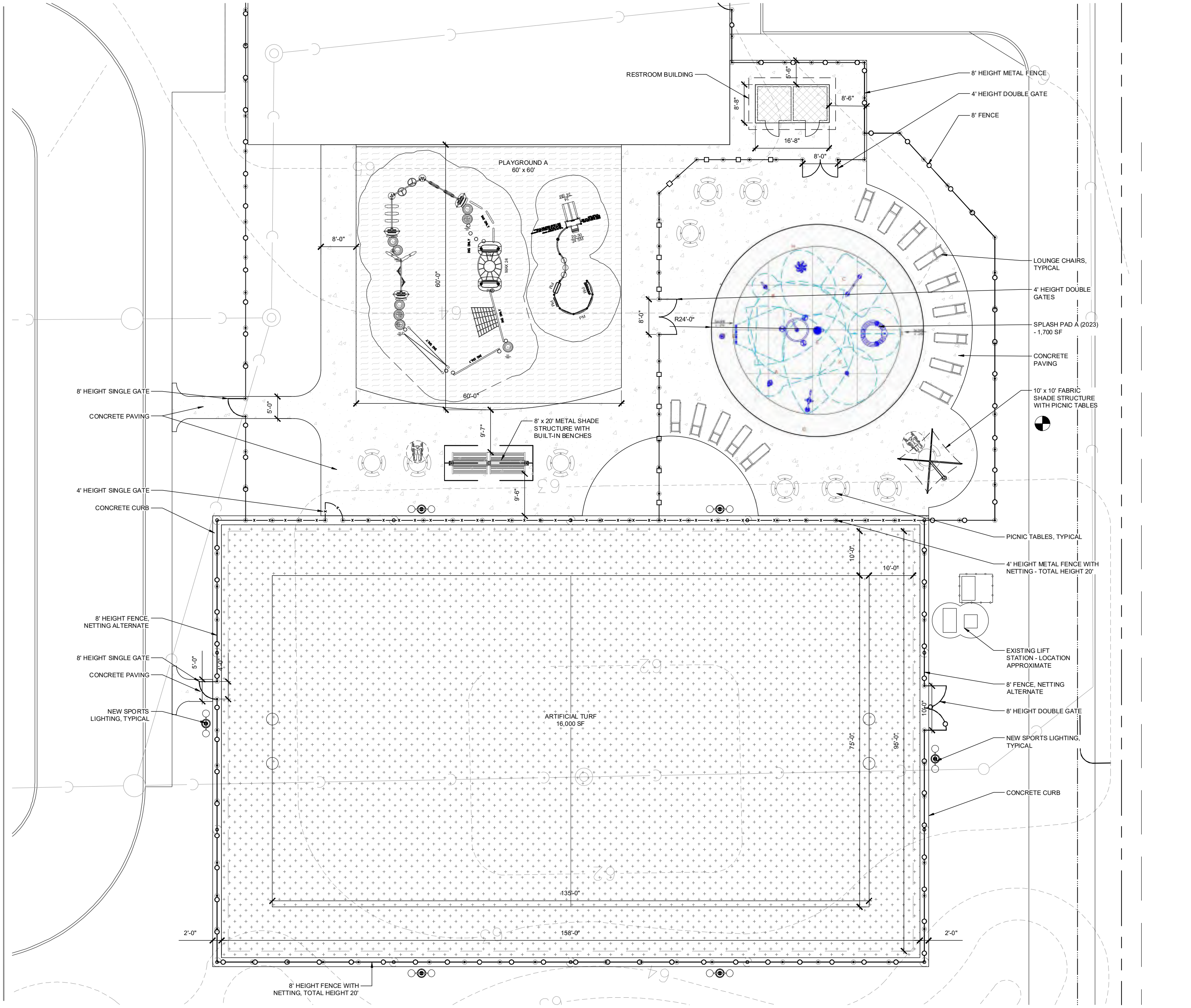
Concept Plan

Mt Prospect RecPlex Improvements

Mt Prospect, Illinois

Exterior Improvements

NORTH
SCALE: 1" = 30'
0' 15' 30' 45'



LAYOUT NOTES

1. Contractor responsible for field layout of all new improvements. Digital files of geometric information will be provided upon request in AutoCAD format. No additional payment will be made for adjustments necessary to construct the work as drawn.
2. Contractor responsible to coordinate work in order to obtain approval of all layout by Owners Representative prior to construction. No additional payment will be made to correct work if constructed incorrectly without pre-approval by Owners Representative.
3. Contractor responsible to maintain all layout stakes during construction. No additional payment will be made to replace layout stakes.
4. Place stakes at edges of sport courts, fields, limits of playground, shelter, and every 25 feet on center along centerline of all pathways for review by the Owner's Representative prior to earthwork operations.
5. All walls are dimensioned to Face of Wall unless otherwise noted.
6. All dimensions from roadway are from Back of Curb unless otherwise noted.
7. All curves and radii to be smooth and not segmented.
8. Contractor to provide layout stakes every 10 feet minimum for large arcs where radius points are not accessible.
9. Adjustment to stake locations due to discrepancies between coordinates and dimensions is incidental to the contract. No additional payments will be made for this work.
10. All roadway widths are measured from edge of pavement to edge of pavement unless otherwise shown on the plans.
11. Contractor responsible to take delivery, assemble and install all materials and furnishings per manufacturer's instructions.
12. Place control and expansion joints as shown on plans and details for all curbs, walks, walls, steps, and concrete paving. Where joints are not shown, place control joints a maximum of 10 feet on center, expansion joints a maximum of 30 feet on center, and between all separate pours.
13. Contractor will maintain use zone requirements within soft surfacing; no use zone will overlap or be tangent unless noted. Adjust playground barrier curb and/or adjacent paving as needed to accommodate play equipment fall zones.
14. Coordinate location of storm line with playground footings and obtain Owner's approval prior to installation.
15. Layout of soft surface shall be verified in field by landscape architect.
16. Refer to specifications for additional conditions, standards and notes.

LAYOUT LEGEND

Concrete Paving - Pedestrian
Concrete Paving - Splash Pad
Poured in Place Rubber Surfacing
Artificial Turf Surfacing
Expansion Joint
3' Height Fence
4' Height Fence
8' Height Fence

NORTH

SCALE IN FEET
1" = 10'
0' 5' 10' 20'

RVi
22 East Chicago Avenue
Suite 200a
Naperville, IL 60540
Tel: 312.634.2100
www.rviplanning.com

PREPARED FOR
MT PROSPECT
PARK DISTRICT

1000 CENTRAL ROAD
MT PROSPECT, ILLINOIS 60056

CONSULTANTS

CIVIL ENGINEER
ERIKSSON ENGINEERING ASSOCIATES, INC.
135 S JEFFERSON STREET
SUITE 135
CHICAGO, ILLINOIS 60661
T 312.463.0551

STRUCTURAL ENGINEER
McCLUSKEY ENGINEERING
1887 HIGH GROVE LANE
NAPERVILLE, ILLINOIS 60540
T 630.717.5399

ELECTRICAL ENGINEER
20/10 ENGINEERING GROUP
1216 TOWER ROAD
SCHAUMBURG, ILLINOIS 60173
T 847.882.2010

AQUATICS ENGINEER
AQUATIC DESIGN PARTNERS
2033 N MILWAUKEE AVENUE
SUITE 357
RIVERWOODS, ILLINOIS 60015
T 847.882.2010

MT. PROSPECT RECPLEX
30% DESIGN DEVELOPMENT
420 WEST DEMPSTER STREET
MOUNT PROSPECT, ILLINOIS, 60056

PROJECT NO :	256001064
DATE :	05/13/2026
DRAWN:	MDB
REVIEWED:	LJL / ARH

REVISIONS

LAYOUT AND MATERIALS PLAN - OPTION A

L3.0

Playground Design Option A

Playground Option A - Rendering 1

Playground Option B - Rendering 2

Playground Design Option A (cont.)

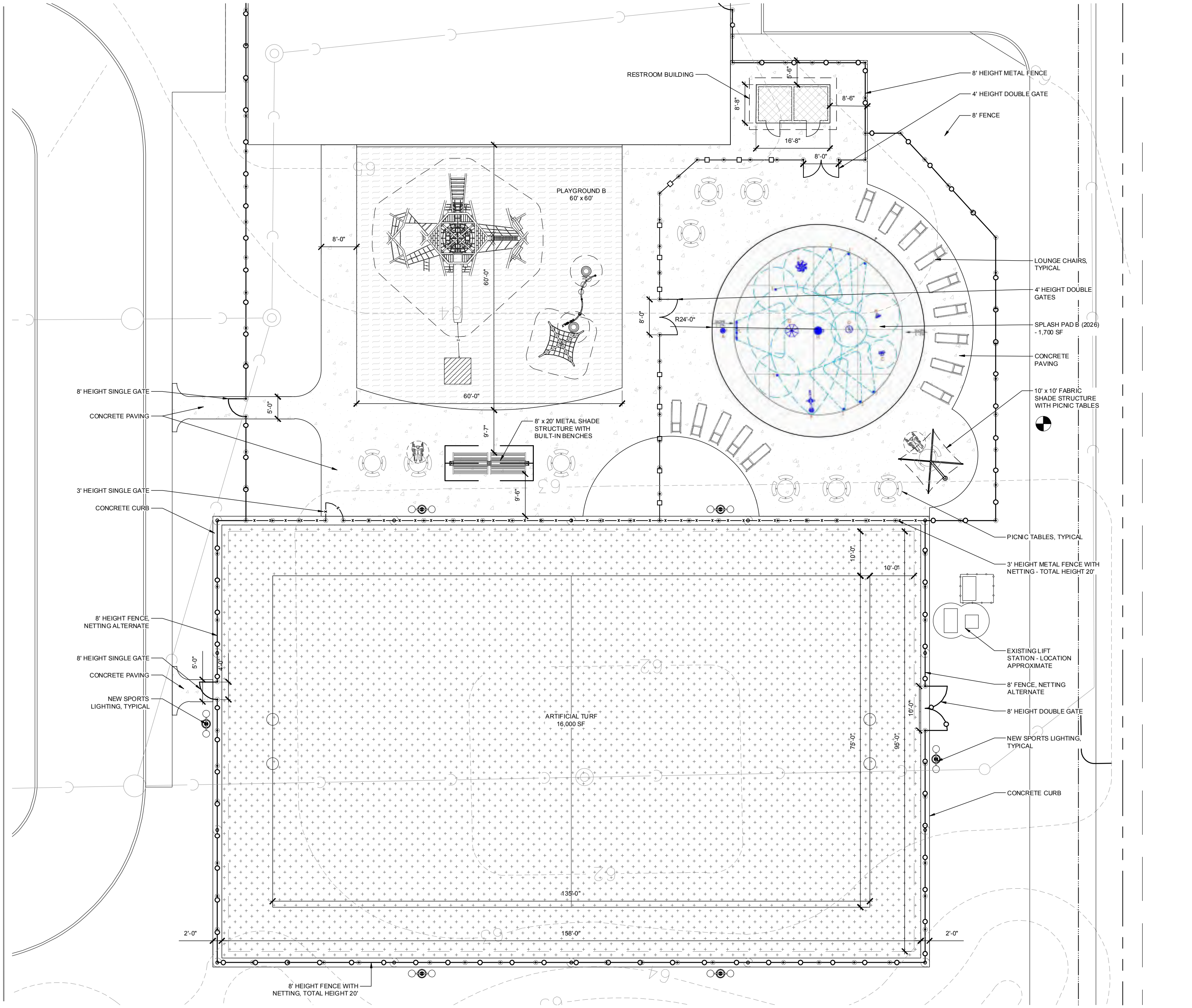
Playground Option A - Rendering 3

Playground Option A - Rendered Aerial View

Splash Pad Design Option A

Splash Pad Option A - Rendering 1

Splash Pad Option A - Rendering 2



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14. Coordinate location of storm line with playground footings and obtain Owner's approval prior to installation.
15. Layout of soft surface shall be verified in field by landscape architect.
16. Refer to specifications for additional conditions, standards and notes.

LAYOUT LEGEND

- Concrete Paving - Pedestrian
- Concrete Paving - Splash Pad
- Poured in Place Rubber Surfacing
- Artificial Turf Surfacing
- Expansion Joint
- 3' Height Fence
- 4' Height Fence
- 8' Height Fence

NORTH

SCALE IN FEET
1" = 10'
0' 5' 10' 20'

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PREPARED FOR

MT PROSPECT PARK DISTRICT

1000 CENTRAL ROAD
MT PROSPECT, ILLINOIS 60056

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MT. PROSPECT RECPLEX

30% DESIGN DEVELOPMENT
420 WEST DEMPSTER STREET
MOUNT PROSPECT, ILLINOIS, 60056

PROJECT NO :	256001064
DATE :	05/13/2026
DRAWN:	MDB
REVIEWED:	LJL / ARH

REVISIONS

LAYOUT AND MATERIALS PLAN - OPTION B

L3.1

Playground Design Option B

Playground Option B - Rendering 1

Playground Option B - Rendering 2

Playground Design Option B (cont.)

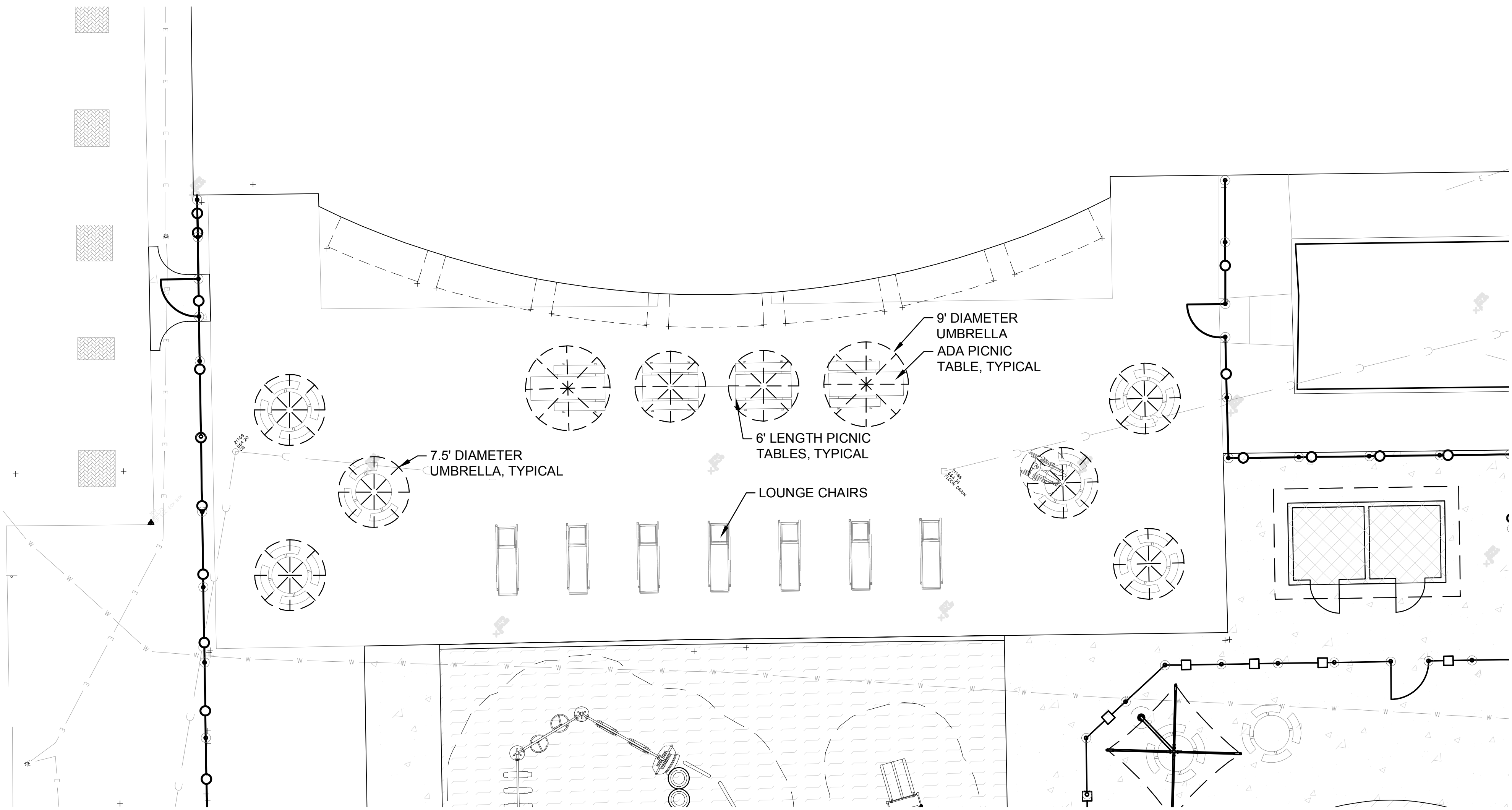
Playground Option B - Rendering 3

Playground Option B - Rendered Aerial View

Splash Pad Design Option B

Splash Pad Option B - Rendering 1

Splash Pad Option B - Rendering 2



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Patio Layout: Picnic Tables and Lounge Chairs (49 Seats)

Mt. Prospect RecPlex

Mt. Prospect, Illinois

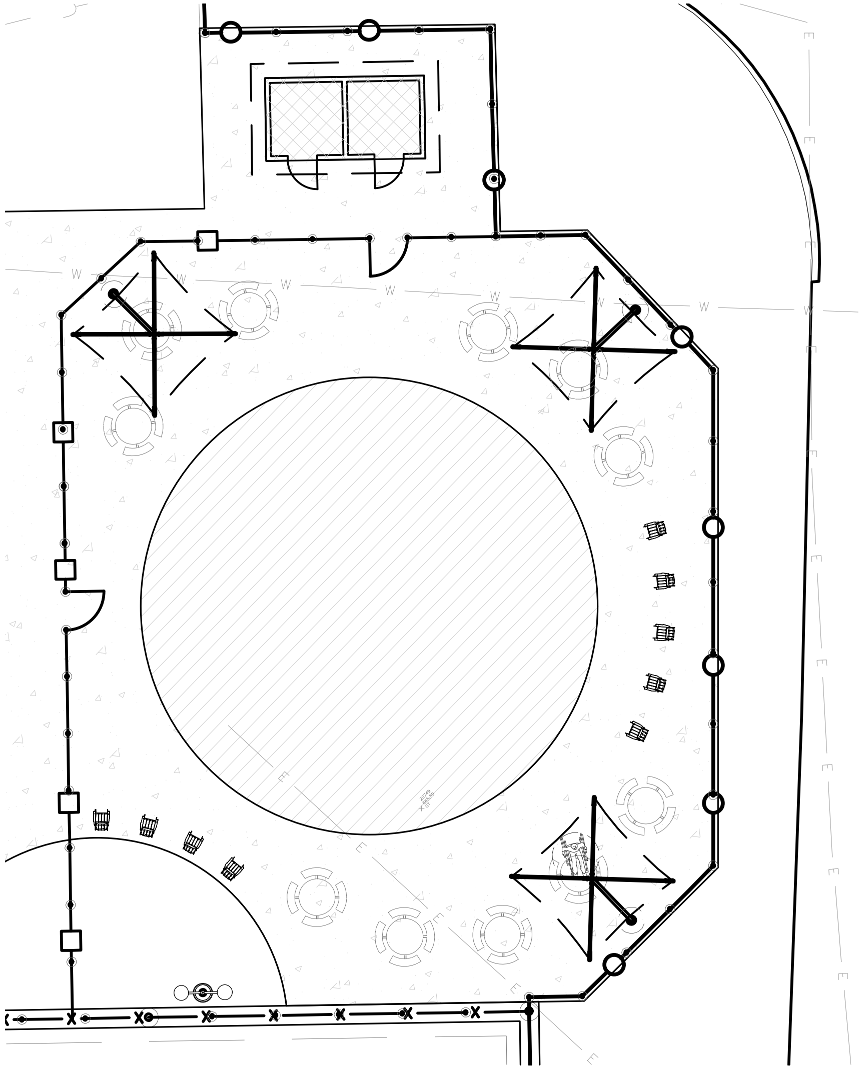
NORTH

1" = 10'

0' 5' 10' 20'

ISSUE DATE: JUNE 5, 2026
All drawings are preliminary and subject to change

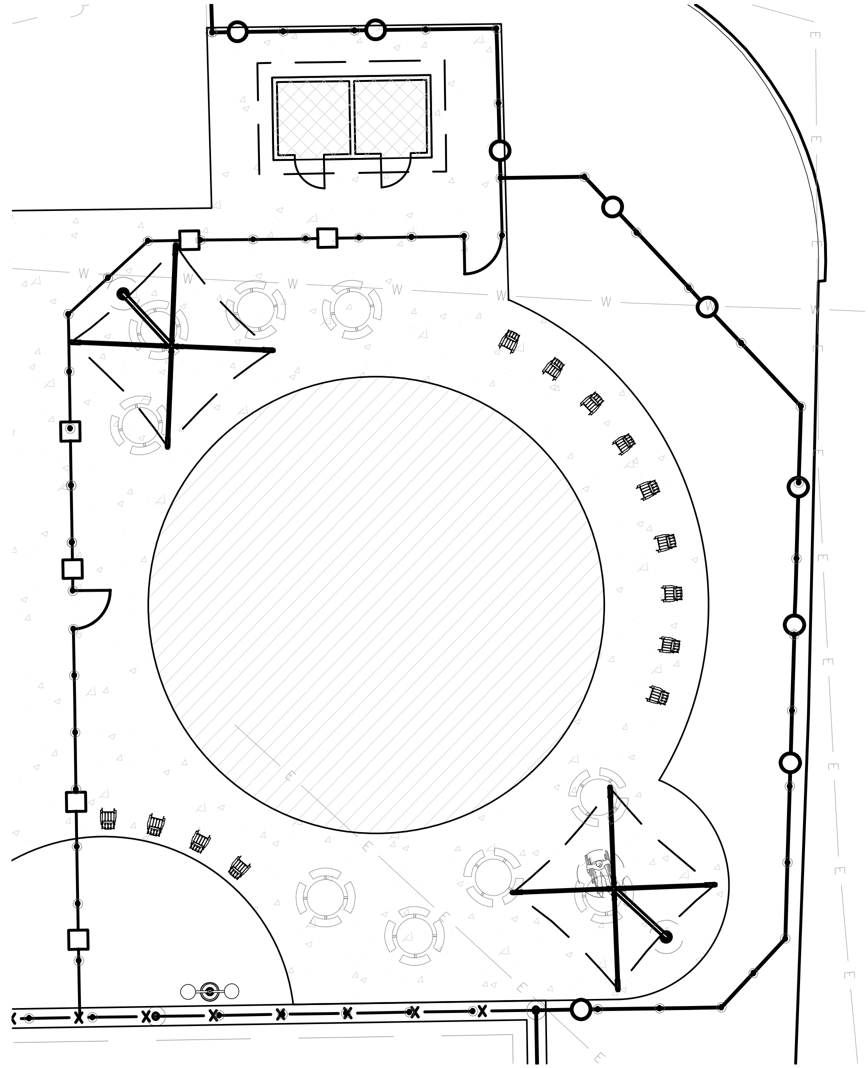
PREPARED FOR:
Mt. Prospect
Park District



A

12' x 12' Shade Sail

1"=20'-0"



B

15' x 15' Shade Sail

1"=20'-0"

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Naperville, IL 60540
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www.rviplanning.com

Shade Sail Options

Mt. Prospect RecPlex

Mt. Prospect, Illinois

NORTH

AS NOTED

ISSUE DATE: JUNE 5, 2026
All drawings are preliminary and subject to change

PREPARED FOR:
Mt. Prospect Park District

APPROVAL ITEM A

MEMORANDUM

To: Board of Commissioners

From: Jim Jarog, Executive Director

Date: June 17, 2026

Re: 2026 Appointment of NWSRA Member District Representatives

C: George Giese, Deputy Director

SUMMARY & BACKGROUND:

As a participating member with the Northwest Special Recreation Association (NWSRA), the Mt. Prospect Park District is required to annually appoint a District representative to the NWSRA Board to attend Board meetings and represent our District.

The following are the suggested appointments to represent the Mt. Prospect Park District to NWSRA for the period beginning July 1, 2026 through June 30, 2027:

Jim Jarog, Executive Director, to continue as the Mt. Prospect Park District's Primary Representative to NWSRA. If Jim is unable to attend a scheduled Board Meeting, George Giese, Deputy Director, will attend as an Alternate Representative for the Mt. Prospect Park District.

DOCUMENTS ATTACHED
NONE

RECOMMENDATION:

I MOVE TO APPROVE THE APPOINTMENT OF JIM JAROG, EXECUTIVE DIRECTOR, TO SERVE AS THE MT. PROSPECT PARK DISTRICT'S PRIMARY REPRESENTATIVE TO THE NWSRA BOARD AND GEORGE GIESE, DEPUTY DIRECTOR, TO SERVE AS AN ALTERNATE REPRESENTATIVE TO THE NWSRA BOARD, FOR THE PERIOD BEGINNING JULY 1, 2026, THROUGH JUNE 30, 2027

APPROVAL ITEM B

MEMORANDUM

To: Board of Park Commissioners

From: George Giese, Deputy Director

CC: Jim Jarog, Executive Director

Lee Howard, CPA, Governmental Accounting, Inc.

James Howard, CPA, Governmental Accounting, Inc.

Date: June 17th, 2026

Re: Approval Item - Annual Comprehensive Financial Report - FY 2025

Summary and Background:

The Park District's auditors (Illinois NFP Audit & Tax, LLP) completed their Fiscal Year 2025 audit, culminating in the District's Annual Comprehensive Financial Report. FY 2025 was the second audit conducted by Illinois NFP Audit & Tax, LLP in their latest three year agreement covering Fiscal Years 2024, 2025 and 2026. Abdullah Khan, CPA, Partner, will review the Annual Comprehensive Financial Report with the Board of Commissioners at the June meeting.

Upon acceptance of the report by the Board, required documentation will be filed with Cook County, and both the Annual Comprehensive Financial Report and the Annual Treasurer's Report for FY 2025 will be posted to the Park District's website.

Budget Impact:

Budgeted Expense for the Annual Audit:
Year-End 2024: $23,250
Year-End 2025: $28,700* (adjusted from $23,750)
Year-End 2026: $24,250*
**Fees for FYs 2025/2026 to be adjusted for referendum passage, per agreement*

Documents Attached:

FY 2025 Annual Comprehensive Financial Report

Recommendation:

MOVE TO APPROVE THE FISCAL YEAR 2025 ANNUAL COMPREHENSIVE FINANCIAL REPORT AS PRESENTED.

MT. PROSPECT PARK DISTRICT
Mount Prospect, Illinois

ANNUAL COMPREHENSIVE FINANCIAL REPORT

For the year ended December 31, 2025

Mt. Prospect Park District
Statement of Net Position
December 31, 2025

	Governmental Activities
Assets	
Cash and Investments	65,517,687
Property Taxes Receivable, Net of Allowances for Uncollectibles	22,151,187
Other Receivables	8,532
Prepaid Expenses	156,822
Inventory	10,789
Capital Assets	
Capital Assets Not Being Depreciated	13,732,765
Other Capital Assets, Net of Depreciation	27,872,915
Total Capital Assets	41,605,680
Total Assets	129,450,697
Deferred Outflows	
Deferred Items - IMRF	1,406,261
Deferred Items - OPEB	36,957
Total Deferred Outflows	1,443,218
Total Assets and Deferred Outflows	130,893,915
Liabilities	
Accounts Payable	996,496
Accrued Payroll	352,676
Accrued Interest Payable	464,642
Unearned Program Revenue	372,102
Long-term Liabilities	
Due Within One Year	
Bonds and Debt Certificate Payable	5,897,435
Total OPEB Liability	63,272
Compensated Absences	126,298
Due in More than One Year	
Bonds and Debt Certificate Payable, Net of Premium and Discount	63,108,171
Total OPEB Liability	253,088
Net Pension Liability - IMRF	2,054,676
Total Liabilities	73,688,856
Deferred Inflows	
Deferred Property Taxes	16,972,645
Deferred Items - IMRF	1,953
Deferred Items - OPEB	105,563
Total Deferred Inflows	17,080,161
Total Liabilities and Deferred Inflows	90,769,017
Net Position	
Net Investment in Capital Assets	17,391,101
Restricted for:	
Culture and Recreation	3,346,154
Debt Service	1,010,479
Capital Projects (See Note 8)	0
Retirement	599,327
Unrestricted	17,777,837
Total Net Position	40,124,898

See Accompanying Notes to the Financial Statements

Mt. Prospect Park District
Statement of Activities
For the Year Ended December 31, 2025

Functions/Programs	Expenses	Program Revenue: Charges for Services	Program Revenue: Capital Grants and Contributions	Net (Expense) Revenue and Changes in Net Position: Governmental Activities
Primary Government				
Governmental Activities				
General Government	$ 4,347,764	$ 101,031	$ 0	$ (4,246,733)
Culture and Recreation	14,711,235	7,811,827	976,281	(5,923,127)
Interest on Long-Term Debt	1,239,443	0	0	(1,239,443)
Total Governmental Activities	20,298,442	7,912,858	976,281	(11,409,303)
Total Primary Government	$ 20,298,442	$ 7,912,858	$ 976,281	(11,409,303)
General Revenues				
Taxes				
Property Taxes				13,023,316
Intergovernmental - Replacement Taxes				225,488
Investment Income				1,091,333
Miscellaneous				275,442
Total General Revenues				14,615,579
Change in Net Position				3,206,276
Net Position,				
Beginning of Year				36,918,622
End of Year				$ 40,124,898

See Accompanying Notes to the Financial Statements

Mt. Prospect Park District
Balance Sheet
Governmental Funds
December 31, 2025

	General	Recreation	Special Recreation	Debt Service	Capital Projects	Other Governmental Funds	Total
Assets							
Cash and Investments	$ 2,156,863	$ 9,166,360	$ 686,734	$ 206,592	$ 51,443,211	$ 1,792,264	$ 65,452,024
Property Taxes Receivable, Net of Allowances for Uncollectibles	4,794,834	2,784,657	1,225,282	9,135,105	0	4,211,309	22,151,187
Other Receivables	0	6,699	0	0	0	1,833	8,532
Due from Other Funds	750,000	0	0	0	0	0	750,000
Prepaid Items	60,768	75,035	0	0	0	21,019	156,822
Inventory	0	10,789	0	0	0	0	10,789
Total Assets	7,762,465	12,043,540	1,912,016	9,341,697	51,443,211	6,026,425	88,529,354
Total Deferred Outflows	0	0	0	0	0	0	0
Total Assets and Deferred Outflows	7,762,465	12,043,540	1,912,016	9,341,697	51,443,211	6,026,425	88,529,354
Liabilities							
Accounts Payable	85,749	200,792	1,000	0	658,603	50,352	996,496
Accrued Payroll	90,676	192,844	0	0	0	68,376	351,896
Unearned Program Revenue	0	372,102	0	0	0	0	372,102
Due to Other Funds	0	0	0	750,000	0	0	750,000
Total Liabilities	176,425	765,738	1,000	750,000	658,603	118,728	2,470,494
Deferred Inflows							
Deferred Property Taxes	3,492,397	2,046,817	876,722	7,581,218	0	2,975,491	16,972,645
Total Deferred Inflows	3,492,397	2,046,817	876,722	7,581,218	0	2,975,491	16,972,645
Fund Balance							
Nonspendable	60,768	85,824	0	0	0	21,019	167,611
Restricted	0	0	1,034,294	1,010,479	45,449,630	2,911,187	50,405,590
Assigned	0	9,145,161	0	0	5,334,978	0	14,480,139
Unassigned	4,032,875	0	0	0	0	0	4,032,875
Total Fund Balance	4,093,643	9,230,985	1,034,294	1,010,479	50,784,608	2,932,206	69,086,215
Total Liabilities, Deferred Inflows and Fund Balance	$ 7,762,465	$ 12,043,540	$ 1,912,016	$ 9,341,697	$ 51,443,211	$ 6,026,425	$ 88,529,354

See Accompanying Notes to the Financial Statements

Mt. Prospect Park District
Reconciliation of Fund Balances of the Governmental Funds to the Governmental Activities in the Statement of Net Position
December 31, 2025

Reconciliation of the Balance Sheet - Governmental Funds to the Statement of Net Position:

Amounts reported in the Statement of Net Position are different because:	
Fund Balance - Balance Sheet of Governmental Funds	$ 69,086,215
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	41,605,680
Other long-term assets are not available to pay for current-period expenditures and, therefore, are reported as unavailable revenue in the funds:	
Deferred items related to changes in pension assumptions and differences between expected and actual pension plan experience:	
Deferred Outflows - IMRF	1,406,261
Deferred Outflows - OPEB	36,957
Net Pension Liability - IMRF	(2,054,676)
Total OPEB Liability	(316,360)
Long-term liabilities, including bonds and debt certificate payable, are not due and payable in the current period and, therefore, are not reported in the funds:	
Accrued Interest	(464,642)
Bonds and Debt Certificate Payable	(64,402,435)
Unamortized Premium on General Obligation Bonds	(4,899,311)
Unamortized Discount on General Obligation Bonds	296,140
Compensated Absences	(126,298)
Deferred items related to difference between projected and actual earnings on pension plan investments and difference between expected and actual pension plan experience:	
Deferred Inflows - IMRF	(1,953)
Deferred Inflows - OPEB	(105,563)
The net position of the internal service funds are included in the governmental activities in the statement of net position.	64,883
Net Position of Governmental Activities	$ 40,124,898

Mt. Prospect Park District
Statement of Revenues, Expenditures, and Changes in Fund Balance
Governmental Funds
For the Year Ended December 31, 2025

	General	Recreation	Special Recreation	Debt Service	Capital Projects	Other Governmental Funds	Total
Revenues							
Property Taxes	$ 3,338,992	$ 1,843,195	$ 870,552	$ 3,882,159	$ 0	$ 3,088,418	$ 13,023,316
Replacement Taxes	74,411	151,077	0	0	0	0	225,488
Fees and Admissions	0	6,597,692	0	0	0	21,870	6,619,562
Sales	0	96,575	0	0	0	21,456	118,031
Rentals	101,031	951,709	0	0	0	122,525	1,175,265
Investment Income	226,839	0	0	15,097	849,397	0	1,091,333
Grants and Donations	0	23,704	0	0	952,577	0	976,281
Miscellaneous	239,533	5,002	0	0	22,509	8,398	275,442
Total Revenues	3,980,806	9,668,954	870,552	3,897,256	1,824,483	3,262,667	23,504,718
Expenditures							
Current							
General Government	3,266,398	0	0	0	0	422,644	3,689,042
Recreation	0	8,542,039	408,795	0	0	2,278,997	11,229,831
Debt Service							
Principal	0	0	0	4,598,200	0	0	4,598,200
Interest and Fiscal Charges	0	0	0	872,919	0	0	872,919
Capital Outlay	0	0	0	0	6,607,812	132,437	6,740,249
Total Expenditures	3,266,398	8,542,039	408,795	5,471,119	6,607,812	2,834,078	27,130,241
Excess (Deficiency) of Revenues over Expenditures	714,408	1,126,915	461,757	(1,573,863)	(4,783,329)	428,589	(3,625,523)
Other Financing Sources							
Issuance of Debt	0	0	0	1,709,456	47,663,544	0	49,373,000
Issuance of Premium	0	0	0	0	4,549,780	0	4,549,780
Issuance of Discount	0	0	0	0	(155,882)	0	(155,882)
Total Other Financing Sources	0	0	0	1,709,456	52,057,442	0	53,766,898
Net Change in Fund Balance	714,408	1,126,915	461,757	135,593	47,274,113	428,589	50,141,375
Fund Balance, Beginning of Year	3,379,235	8,104,070	572,537	874,886	3,510,495	2,503,617	18,944,840
End of Year	$ 4,093,643	$ 9,230,985	$ 1,034,294	$ 1,010,479	$ 50,784,608	$ 2,932,206	$ 69,086,215

See Accompanying Notes to the Financial Statements

Mt. Prospect Park District
Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of the Governmental Funds to the Governmental Activities in the Statement of Activities
For the Year Ended December 31, 2025

Net Change in Fund Balances - Total Governmental Funds	$ 50,141,375
Amounts reported for governmental activities in the Statement of Activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:	
Capital outlays	6,348,805
Disposal of capital assets	(70,219)
Depreciation expense	(2,634,886)
Governmental funds report debt payments as expenditures and debt issuances as revenue. However, in the statement of activities, debt payments and debt issuances are not reported as expenditures and revenue, respectively.	
Proceeds from the Issuance of Bonds Payable	(49,373,000)
Proceeds from the Issuance of Bond Premium	(4,549,780)
Proceeds from the Issuance of Bond Discount	155,882
Principal Payments of Bonds and Debt Certificate Payable	4,598,200
The issuance of long-term debt in the current and prior years resulted in: Deferred Refunding, Discount and Premium that were reported as current financial resources in the governmental funds. However, these amounts have been amortized in the government-wide statements:	
Amortization of Premium	27,844
Amortization of Discount	(9,147)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds:	
Change in the following deferred items related to pension investment experience, changes in pension assumptions, and difference between expected and actual pension plan experience:	
Deferred Outflows - IMRF	(953,156)
Deferred Outflows - OPEB	(10,877)
Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds:	
Change in Accrued Interest Payable	(366,524)
Change in Compensated Absences	(42,779)
Change in Net Pension Liability - IMRF	(88,598)
Change in Total OPEB Liability	(2,039)
Change in the following deferred items related to difference between expected and actual pension plan experience:	
Deferred Inflows - IMRF	27,158
Deferred Inflows - OPEB	26,681
The change in net position of certain activities of internal service is included in the governmental activities in the statement of net position.	(18,664)
Change in Net Position of Governmental Activities	$ 3,206,276

See Accompanying Notes to the Financial Statements

5. Jointly Governed Organization

The District is a member of the Northwest Special Recreation Association. The District pays annual contributions to this organization for services it provides for disabled and handicapped members of the District. During the year ended December 31, 2025, the District paid $363,065 to the Northwest Special Recreation Association.

6. Capital Assets and Finance Leases

Capital Assets

Capital asset activity for the year ended December 31, 2025, consisted of the following:

	Balance December 31, 2024	Additions	Retirements	Reclassifications	Balance December 31, 2025
Governmental Activities					
Assets Not Subject to Depreciation					
Land	$ 9,010,442	$ 0	$ 0	$ 0	$ 9,010,442
Construction in Progress	369,395	4,524,260	0	(171,333)	4,722,322
Assets Subject to Depreciation					
Buildings	38,633,266	490,877	(1,022,448)	0	38,101,695
Improvements	24,428,219	666,910	(101,702)	171,333	25,164,760
Machinery and Equipment	10,387,060	409,500	(314,595)	0	10,481,965
Vehicles	867,254	257,258	(76,146)	0	1,048,366
Subtotal	83,695,636	6,348,805	(1,514,891)	0	88,529,550
Less - Accumulated Depreciation					
Buildings	(28,275,235)	(1,005,013)	973,126	0	(28,307,122)
Improvements	(9,466,697)	(1,013,118)	94,467	0	(10,385,348)
Machinery and Equipment	(7,343,275)	(516,015)	300,933	0	(7,558,357)
Vehicles	(648,449)	(100,740)	76,146	0	(673,043)
Subtotal	(45,733,656)	(2,634,886)	1,444,672	0	(46,923,870)
Net Capital Assets	$ 37,961,980	$ 3,713,919	$ (70,219)	$ 0	$ 41,605,680

Depreciation expense was charged to the functions/programs of the primary government as follows:

Governmental Activities - General Government	$ 658,722
Governmental Activities - Culture and Recreation	1,976,164

Finance Leases

Leases that span more than twelve months that are material in nature to the financial statements, and that do not transfer ownership are recognized as a right-of-use asset and finance lease liability. The right-of-use assets are measured at an amount equal to the present value of the related lease liability plus any lease payments made prior to the lease term, less lease incentives, and plus ancillary charges necessary to place the lease into service. The right-of-use assets are amortized on a straight-line basis over the life of the related lease. Finance leases that transfer ownership that are material in nature to the financial statements are recognized as capital assets at cost and a related lease liability. As of December 31, 2025, the District reports no finance leases.

7. Long-term Liabilities

The District enters into debt transactions to finance additions of machinery and equipment and major construction, improvements or land acquisitions. The following debt commitments exist as of December 31, 2025:

	Balance December 31, 2024	Additions	Retirements	Balance December 31, 2025	Amount Due Within One Year	Debt Retired By Fund
General Obligation Bonds						
Series 2014A (ARS)	$ 6,645,000	$ 0	$ (505,000)	$ 6,140,000	$ 905,000	Debt Service
Series 2019C (ARS)	525,000	0	(525,000)	0	0	Debt Service
Series 2022A (ARS)	8,100,000	0	0	8,100,000	0	Debt Service
Series 2024A	2,169,120	0	(2,169,120)	0	0	Debt Service
Series 2024B	1,568,160	0	(998,725)	569,435	569,435	Debt Service
Series 2024C*	295,355	0	(295,355)	0	0	Debt Service
Series 2025A	0	2,866,890	0	2,866,890	2,866,890	Debt Service
Series 2025B*	0	281,110	0	281,110	281,110	Debt Service
Series 2025C	0	46,225,000	0	46,225,000	1,165,000	Debt Service
Debt Certificates						
Series 2014B	325,000	0	(105,000)	220,000	110,000	Debt Service
	$ 19,627,635	$ 49,373,000	$ (4,598,200)	$ 64,402,435	$ 5,897,435	
Premium on Bond Payable	$ 377,375	$ 4,549,780	$ (27,844)	$ 4,899,311		N/A
Discount on Bond Payable	$ (149,405)	$ (155,882)	$ 9,147	$ (296,140)		N/A

* - Direct placement obligations

<u>General Obligation Bonds</u>

General Obligation Park Bonds (Alternate Revenue Source), Series 2014A - Originally issued for $8,000,000 in 2014 provides for annual principal installments ranging from $140,000 to $905,000 through November 1, 2034. Interest is payable semiannually on May 1 and November 1 at rates from 2% to 4%. The purpose of this debt issue was to provide funding for the District's capital projects.

General Obligation Park Bonds (Alternate Revenue Source), Series 2022A - Originally issued for $8,215,000 in 2022 provides for annual installments ranging from $115,000 to $785,000 through November 1, 2041. Interest is payable semiannually on May 1 and November 1 at 3.00% to 5.00%. The purpose of this debt issue was to provide funding for the District's capital projects.

General Obligation Limited Tax Park Bonds, Series 2024B - Originally issued for $1,568,160 in 2024 provides for annual principal installments of $569,435 to $998,725 through December 15, 2026. Interest is payable on June 15 and December 15 at 3.360%. The purpose of this debt issue was to provide funding for the District's capital projects.

General Obligation Limited Tax Park Bonds, Series 2025A - Originally issued for $2,866,890 in 2025 provides for annual principal installments of $2,866,890 through December 15, 2026. Interest is payable on December 15 at 3.040%. The purpose of this debt issue was to provide funding for the District's capital projects.

Mt. Prospect Park District
IMRF Pension Disclosures (Continued)
For the Year Ended December 31, 2025

REQUIRED SUPPLEMENTARY INFORMATION

Multiyear Schedule of Changes in Net Pension Liability and Related Ratios - Last 10 Plan Years

Measurement Date December 31,	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Total pension liability ("TPL")										
Service cost	$ 415,266	$ 433,014	$ 470,526	$ 425,706	$ 433,672	$ 456,126	$ 342,684	$ 364,607	$ 389,614	$ 404,720
Interest on the TPL	1,898,502	1,981,967	2,097,208	2,099,047	2,176,290	2,286,757	2,337,158	2,433,281	2,549,571	2,621,462
Changes of benefit terms	0	0	0	0	0	0	0	0	0	0
Difference between expected and actual experience of the TPL	5,148	343,218	(393,536)	4,517	301,826	(246,053)	386,807	627,314	52,482	244,950
Changes of assumptions	33,148	(69,529)	(817,122)	848,882	0	(169,767)	0	0	(49,069)	0
Benefit payments, including refunds of employee contributions	(1,207,108)	(1,215,329)	(1,267,750)	(1,352,540)	(1,350,723)	(1,447,942)	(1,702,362)	(1,801,203)	(1,866,201)	(2,050,888)
Net change in total pension liability	1,144,956	1,473,341	89,326	2,025,612	1,561,065	879,121	1,364,287	1,623,999	1,076,397	1,220,244
Total pension liability– beginning	25,743,082	26,888,038	28,361,379	28,450,705	30,476,317	32,037,382	32,916,503	34,280,790	35,904,789	36,981,186
Total pension liability – ending	$ 26,888,038	$ 28,361,379	$ 28,450,705	$ 30,476,317	$ 32,037,382	$ 32,916,503	$ 34,280,790	$ 35,904,789	$ 36,981,186	$ 38,201,430
Plan fiduciary net position										
Contributions – employer	$ 732,350	$ 826,884	$ 811,921	$ 752,138	$ 685,669	$ 702,727	$ 680,219	$ 810,700	$ 693,617	$ 355,435
Contributions – employee	179,705	196,048	197,233	194,333	197,153	187,126	175,762	196,618	210,046	232,141
Net investment income	108,214	1,483,673	3,995,076	(1,354,832)	4,608,053	4,058,567	5,488,089	(4,766,660)	3,536,723	3,459,522
Benefit payments, including refunds of employee contributions	(1,207,108)	(1,215,329)	(1,267,750)	(1,352,540)	(1,350,723)	(1,447,942)	(1,702,362)	(1,801,203)	(1,866,201)	(2,050,888)
Other (net transfer)	(189,305)	36,446	(429,380)	495,974	97,755	367,717	56,014	194,438	219,159	(864,564)
Net change in plan fiduciary net position	(376,144)	1,327,722	3,307,100	(1,264,927)	4,237,907	3,868,195	4,697,722	(5,366,107)	2,793,344	1,131,646
Plan fiduciary net position - Beginning	21,790,296	21,414,152	22,741,874	26,048,974	24,784,047	29,021,954	32,890,149	37,587,871	32,221,764	35,015,108
Plan fiduciary net position - Ending	$ 21,414,152	$ 22,741,874	$ 26,048,974	$ 24,784,047	$ 29,021,954	$ 32,890,149	$ 37,587,871	$ 32,221,764	$ 35,015,108	$ 36,146,754
Net pension liability / (asset)	$ 5,473,886	$ 5,619,505	$ 2,401,731	$ 5,692,270	$ 3,015,428	$ 26,354	$ (3,307,081)	$ 3,683,025	$ 1,966,078	$ 2,054,676
Plan fiduciary net position as a percent of the TPL	79.64%	80.19%	91.56%	81.32%	90.59%	99.92%	109.65%	89.74%	94.68%	94.62%
Covered Valuation Payroll ("CVP")	$ 3,982,329	$ 4,356,607	$ 4,382,951	$ 4,297,932	$ 4,370,100	$ 3,865,822	$ 3,856,744	$ 4,335,294	$ 4,667,676	$ 5,158,694
Net pension liability as a % of CVP	137.45%	128.99%	54.80%	132.44%	69.00%	0.68%	-85.75%	84.95%	42.12%	39.83%

Mt. Prospect Park District
General Fund
Budgetary Comparison Schedule
Schedule of Revenues, Expenditures, and Changes in Fund Balance
For the Year Ended December 31, 2025

	Budgeted Amounts			Variance
	Final Appropriation	Original/Final Budget	Actual	Over (Under) Budget
Revenues				
Property Taxes		$ 3,015,546	$ 3,338,992	$ 323,446
Replacement Taxes		93,375	74,411	(18,964)
Rentals		88,398	101,031	12,633
Investment Income		91,500	226,839	135,339
Miscellaneous		176,732	239,533	62,801
Total Revenues		3,465,551	3,980,806	515,255
Expenditures				
Current				
General Government				
Personnel Services	$ 1,986,931	1,806,300	1,765,604	40,696
Employee Fringe Benefits	532,462	484,056	478,579	5,477
Contractual Services	641,231	582,936	500,640	82,296
Commodities	347,530	315,937	276,943	38,994
Utilities	295,117	268,290	244,632	23,658
Total Expenditures	$ 3,803,271	3,457,519	3,266,398	191,121
Net Change in Fund Balance		$ 8,032	714,408	$ 706,376
Fund Balance,				
Beginning of Year			3,379,235	
End of Year			$ 4,093,643	

Mt. Prospect Park District
Recreation Fund
Budgetary Comparison Schedule
Schedule of Revenues, Expenditures, and Changes in Fund Balance
For the Year Ended December 31, 2025

	Budgeted Amounts			Variance
	Final Appropriation	Original/Final Budget	Actual	Over (Under) Budget
Revenues				
Property Taxes		$ 1,819,594	$ 1,843,195	$ 23,601
Replacement Taxes		186,750	151,077	(35,673)
Fees and Admissions		6,136,160	6,597,692	461,532
Sales		88,948	96,575	7,627
Rentals		953,329	951,709	(1,620)
Grants and Donations		21,000	23,704	2,704
Miscellaneous		0	5,002	5,002
Total Revenues		9,205,781	9,668,954	463,173
Expenditures				
Current				
Recreation				
Personnel Services	$ 5,748,334	5,225,754	4,934,073	291,681
Employee Fringe Benefits	941,534	855,939	791,583	64,356
Contractual Services	1,309,813	1,190,736	1,153,794	36,942
Commodities	1,197,331	1,088,491	1,000,950	87,541
Utilities	765,994	696,358	596,013	100,345
Other	70,356	63,960	65,626	(1,666)
Total Expenditures	$ 10,033,362	9,121,238	8,542,039	579,199
Net Change in Fund Balance		$ 84,543	1,126,915	$ 1,042,372
Fund Balance,				
Beginning of Year			8,104,070	
End of Year			$ 9,230,985	

See Independent Auditors' Report

Mt. Prospect Park District
Debt Limit Information
Last Ten Fiscal Years
December 31, 2025

Fiscal Year	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Tax Year	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Equalized Assessed Valuation (EAV) (in thousands)	$ 1,406,792	$ 1,653,232	$ 1,667,332	$ 1,645,672	$ 1,945,500	$ 1,975,432	$ 1,833,647	$ 2,186,488	$ 2,228,528	$ 2,205,727
Debt Limit With Referendum 2.875% of EAV	40,445,263	47,530,430	47,935,801	47,313,066	55,933,112	56,793,671	52,717,346	62,861,535	64,070,181	63,414,643
Debt Outstanding Applicable to Limit	15,085,000	10,733,888	10,012,143	6,430,668	6,765,025	6,651,090	5,143,345	3,877,050	4,357,635	50,162,435
Legal Debt Margin	25,360,263	36,796,542	37,923,658	40,882,398	49,168,087	50,142,581	47,574,001	58,984,485	59,712,546	13,252,208
Legal Debt Margin as a Percentage of Debt Limit	62.70%	77.42%	79.11%	86.41%	87.91%	88.29%	90.24%	93.83%	93.20%	20.90%
Debt Limit Without Referendum 0.575% of EAV	8,089,053	9,506,086	9,587,160	9,462,613	11,186,622	11,358,734	10,543,469	12,572,307	12,814,036	12,682,929
Total Debt	$ 23,254,000	$ 21,923,888	$ 20,557,143	$ 19,380,668	$ 18,555,025	$ 17,081,090	$ 22,733,345	$ 20,277,050	$ 19,627,635	$ 64,402,435
Less:										
Notes Payable	169,000	0	0	0	0	0	0	0	0	0
ARS Debt	8,000,000	11,190,000	10,545,000	12,950,000	11,790,000	10,430,000	17,590,000	16,400,000	15,270,000	14,240,000
Debt Outstanding Applicable to Limit	$ 15,085,000	$ 10,733,888	$ 10,012,143	$ 6,430,668	$ 6,765,025	$ 6,651,090	$ 5,143,345	$ 3,877,050	$ 4,357,635	$ 50,162,435

Data Source

Park District records

APPROVAL ITEM C

MEMORANDUM

To: Board of Park Commissioners

From: Matt Dziubinski; Director of Parks & Planning

CC: Jim Jarog; Executive Director

Date: 06/17/2026

Re: Majewski Metro Sports Complex Fencing and Netting Replacement

SUMMARY & BACKGROUND:

The Park District has maintained a lease agreement with the Metropolitan Water Reclamation District (MWRD) for the property now known as Majewski Metro Sports Complex for many years. The current lease is set to expire on June 30th, 2051. The site serves as a heavily utilized recreational facility, particularly during the soccer season from March through October, and is home to one of the Park District's long-standing partners, Green White Soccer Club.

A retention basin overflow channel runs beneath Wille Road and through the center of the property, also known as Higgins Creek. Due to the elevation difference between the athletic fields and the adjacent creek, sloped concrete walls are installed to stabilize the embankment. To enhance public safety and prevent soccer balls from entering the creek, a combination of snow fencing and an 18-foot-high ball containment netting system was installed along the corridor.

Over time, the existing netting system has experienced significant wear and deterioration, resulting in numerous holes and reduced effectiveness. Additionally, sections of the snow fencing have begun to fail, creating safety concerns by allowing easier access to the sloped concrete walls and the water below. Due to these issues staff identified the need to add this project to the Capital Improvement Plan for 2026.

The base bid for this project includes the removal and replacement of all existing snow fencing along the creek corridor with approximately 2,000 linear feet of 4-foot-high galvanized chain-link fencing. The project also includes removal of the existing ball containment netting system and installation of a new netting system integrated with the new fencing. Four access gates will be incorporated into the fence line to provide MWRD personnel access for creek monitoring and testing activities, as well as Park District staff access to utility cleanouts along the channel.

The alternate bid scope includes replacement of an additional section of snow fencing located at the top of the hill on the southeast portion of the site. This work consists of removing the existing snow fence and installing approximately 200 linear feet of galvanized chain-link fencing.

A public bid opening occurred on Wednesday, June 3, 2026 with 3 contractors submitting a bid for the project. A summary of the bids is listed below:

Company	Bid Bond	Addendum	Base Bid	Alternate #1 - 200 LF of Galvanized Chain Link Fence at SE Fields	Alternate #2 - 200 LF of Vinyl Coated Chain Link Fence at SE Fields	Alternate #3 - Substitute base bid galvanized chain link fence for vinyl coated chain link	Alternate #4 - Stump grind all stumps 2" or greater
Proline Fence	Y	N/A	$197,625.00	$ 8,990.00	$ 9,990.00	$ 15,000.00	No Bid
Action Fence	Y	N/A	$262,040.00	$ 11,420.00	$ 12,270.00	$ 15,260.00	$ 900.00
Fence Connection	Y	N/A	$159,900.00	$ 7,000.00	$ 8,000.00	$ 26,975.00	$ 6,500.00

The apparent low bidder for this work is Fence Connection, Inc. Staff contacted references and all responses were positive. Fence Connection, Inc. is familiar with public works projects and is accommodating with scheduling challenges.

The proposed projects are identified in the District's FY-2026 Capital Improvement Plan which has been previously approved by our Board. A breakdown of the associated cost and the previously approved budget amount is listed below.

BUDGET IMPACT & FUNDING:

Base Bid	$ 159,900.00
Alternate 1	$ 7,000.00
Bid Recommendation	**$ 166,900.00**
Total Available Budgeted Capital Funds	$ 171,000.00
Remaining Capital Funds	$ 4,100.00

DOCUMENTS ATTACHED

1) Existing Conditions
2) Bid Drawings Site Plan - Dated 05.21.26
3) Fence Connection, Inc. Bid Form - Dated 06.02.26

RECOMMENDATION:

MOVE TO ACCEPT THE MAJEWSKI METRO ATHLETIC COMPLEX FENCING AND NETTING REPLACEMENT, INCLUDING ALTERNATE #1, IN THE AMOUNT OF $166,900.00 AS SUBMITTED BY FENCE CONNECTION, INC.

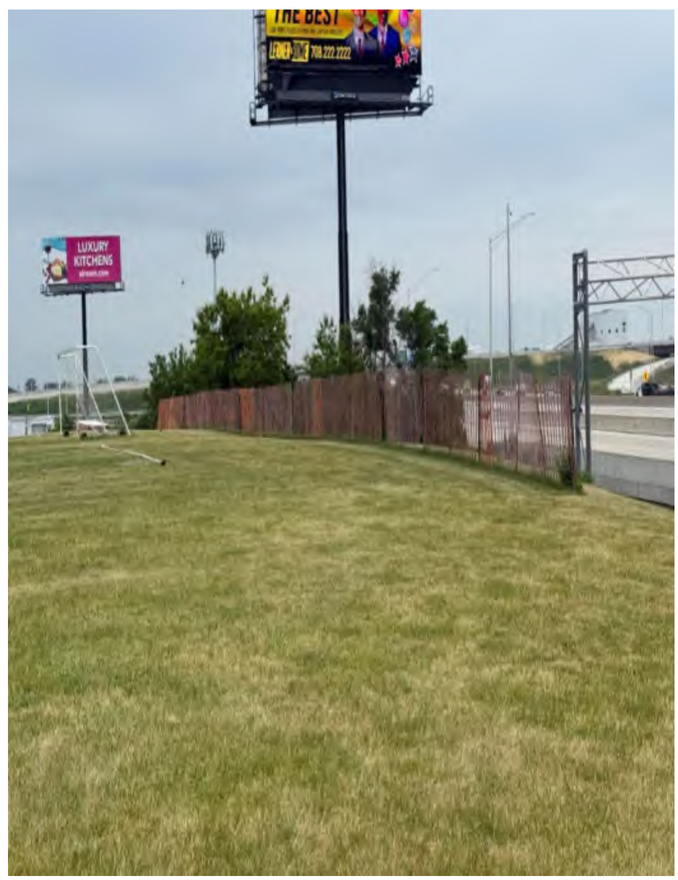
South soccer field netting and snow fence system

West soccer field netting and snow fence system

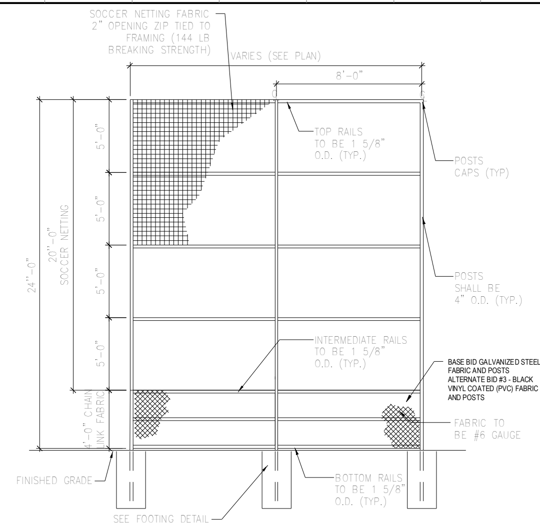

Holes in netting system field 1

Snow fencing falling down

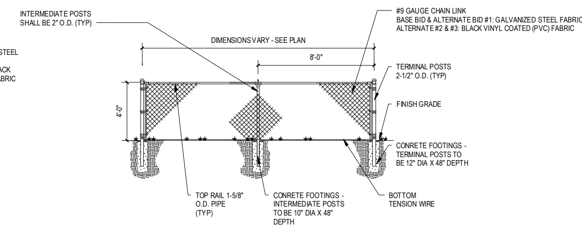

Holes in netting system field 2



Alternate #1 - Replace snow fence with chain link at top of hill field



3 SOCCER NETTING ELEVATION DETAIL
1/4" = 1'-0" A-101



2 4' HIGH CHAIN LINK FENCE
1/4" = 1'-0" A-101

GENERAL CONSTRUCTION NOTES

1. ALL WORK SHALL BE COMPLIANT WITH THE CODES, ORDINANCES, AND REGULATIONS OF THE AUTHORITIES HAVING JURISDICTION OVER THE PROJECT LOCATION.
2. CONSTRUCTION ACCESS TO AND FROM PROJECT SITE SHALL BE LIMITED TO ONE POINT AS DIRECTED BY THE OWNER.
3. CONTRACTOR SHALL FIELD VERIFY ALL DIMENSIONS AND ELEVATIONS PRIOR TO THE START OF CONSTRUCTION.
4. CONTRACTOR SHALL DETERMINE THE EXACT LOCATIONS AND ELEVATIONS OF EXISTING UTILITIES. ALL UTILITY OWNERS SHALL BE NOTIFIED BY THE CONTRACTOR 72 HOURS PRIOR TO EXCAVATION.
5. REPLACE OR REPAIR ANY DAMAGE CAUSED BY THE CONTRACTOR TO ADJACENT PROPERTY OR STRUCTURES AT HIS EXPENSE. THIS WORK SHALL BE DONE TO THE SATISFACTION OF THE OWNER.
6. EXCAVATIONS ARE NOT TO REMAIN OPEN OVERNIGHT. BACKFILL TO SURFACE GRADE BY THE END OF THE SAME DAY ANY EXCAVATIONS MADE DURING THE WORK DAY.
7. THE LOCATIONS AND LIMITS OF CONSTRUCTION STAGING AREAS, INCLUDING EQUIPMENT PARKING AND MATERIAL STORAGE AREAS, SHALL BE SUBJECT TO APPROVAL BY THE OWNER. IT IS PREFERRED THAT PIPE MATERIALS AND BACKFILL MATERIALS BE DELIVERED TO THE SITE NO MORE THAN THREE (3) DAYS PRIOR TO THEIR SCHEDULED INSTALLATION.

1 MAJEWSKI METRO ATHLETIC COMPLEX PLAN
1" = 80'-0"

MT. PROSPECT PARK DISTRICT
Est. 1955
mppd.org
1000 W. Central Rd.
Mt. Prospect, IL 60056

Majewski Metro Athletic Complex Fencing and Netting Replacement

SIGNATURE

DATE

REVISIONS

NO.	DESCRIPTION	DATE

PROJECT NUMBER	2026.05
DATE OF ISSUE	05/21/26
DRAWN BY	NH
CHECKED BY	MD

MAJEWSKI METRO ATHLETIC COMPLEX PLAN

A-101

ISSUED FOR BID

BID FORM

TO: Mt. Prospect Park District, 1000 W. Central Rd., Mount Prospect, Illinois 60056

The undersigned bidder has carefully examined the plans and specifications for the Majewski Metro Athletic Complex Fencing and Netting Replacement and having carefully examined the site and completely familiarized him/herself with local conditions affecting the cost of the work: hereby states that he/she will provide all necessary labor, equipment, tools, machinery, apparatus and all other means of construction, do all the work and furnish all materials, called for by said plans and specification and drawings: and will accept as full and complete payment therefore.

Proposal of Corporation, hereinafter called "BIDDER", (a)/ (an) (corporation, partnership, individual)

Doing business as Fence Connection Inc to the Mt. Prospect Park District, hereinafter called the "Owner".

The Bidder, in response to your advertisement for bids of the Majewski Metro Athletic Complex Fencing and Netting Replacement, examined the Specifications and other documents, hereby proposes to furnish and deliver all materials and supplies in accordance with the Contract Documents, within the time set forth there in and at the prices stated below. These prices are to cover all expenses including delivery to Mt. Prospect, Illinois.

Bidder acknowledges receipt of the following Addenda(s), which is a part of the Contract Documents:

Receipt of Addenda: The receipt of the following addenda is hereby acknowledged:

Addendum No.________ Dated________

Addendum No.________ Dated________

Addendum No.________ Dated________

Bidder agrees to commence work upon execution of the contract, and to be substantially complete with the work by August 10, 2026 and complete by August 14, 2026. Reasonable accommodations to installation time will be considered.

Bidder agrees to perform all of the work described in the Specifications. Accompanying bid is a 10 % Bid Bond (in the form of a Bid Bond, Certified Check or Cashier's Check) in the amount of ($ 15990), the same being subject to forfeiture in the event of default by the undersigned.

In submitting this bid, it is understood that the right is reserved by the Owner to reject any and all bids and it is agreed that this bid may not be withdrawn during the period of days provided in the Contract Documents.

The Bidder hereby certifies:

A. That this bid is genuine and is not made in the interest of or on behalf of any undisclosed person, firm or corporation and is not submitted in conformity with any agreement or rules of any group, association, organization or corporation.

B. That he/she has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid.

C. That he/she has not solicited or induced any person, firm, or corporation to refrain from bidding.

D. That he/she has not sought by collusion or otherwise to obtain for him any advantage over any other bidder or over the "Owner".

E. That he/she is in compliance with the Criminal Code Act of 1961, Article E-11, Public Contracts, and Public Act 85-1295.

F. That all materials, methods and workmanship shall conform to the General Conditions and Performance Specifications.

G. BID:

Having examined the Place of the Work and all matters referred to in the Instructions to Bidders and the Contract Documents prepared by the Mt. Prospect Park District, the above mentioned project, we, the undersigned, hereby offer to enter into a contract to perform the Work for **Majewski Metro Athletic Complex Fencing and Netting Replacement.**

Majewski Metro Athletic Complex Fencing and Netting Replacement

BASE BID PRICE

The undersigned proposes to do all work shown, exclusive of Additive and Deduct bids on drawings in contract documents.

BASE BID $ 159,900

ALTERNATE BID PROPOSALS

The following alternate describes labor or materials which shall be provided in a like manner as those specified and/or indicated on the drawings. The Owner reserves the right to accept or reject any alternate as a change to the base bid. For each alternate, state the amount to be added to or deducted from the base bid should the Owner decide to proceed with the portion of the work identified as alternates.

ALTERNATE BID # 1:

INSTALL 200 LF OF 4' HIGH GALVANIZED CHAIN LINK FENCE AT SOUTHEAST FIELD AS SHOWN ON SHEET A-101.

ADD / DEDUCT $ $7,000

ALTERNATE BID # 2:

INSTALL 200 LF OF 4' HIGH VINYL COATED CHAIN LINK FENCE AT SOUTHEAST FIELD AS SHOWN ON SHEET A-101.

ADD / DEDUCT $ $8000

ALTERNATE BID # 3:
SUBSTITUTE BASE BID GALVANIZED CHAIN LINK FOR VINYL COATING CHAIN LINK MATERIAL AND FABRIC.

ADD / DEDUCT $ 26,975

ALTERNATE BID # 4:
STUMP GRIND ALL STUMPS 2" OR GREATER TO 6" - 12" BELOW GRADE.

ADD / DEDUCT $ 6,500

H. UNIT PRICES:

State the amount (unit price) which shall include all expenses, including overhead and profit, which shall be used to make adjustments to the Contract Sum should additional work or less work be required. The unit prices shall be the same for additional, deducted or omitted units of work. Unit prices shall be established by the Bidder in accordance with Section "Unit Prices".

Supply and Install 4' high galvanized chain link fence	$ 35	LF
Supply and Install 4' Vinyl coated chain link fence	$ 40	LF
Supply and Install 4' high galvanized gate	$ 400	EA
Supply and Install 4' high Vinyl coated gate	$ 450	EA
Greenspace Restoration - Seed and blanket	$ 11.25	SY

I. Pre-Bid Meeting

This bidder did X did not ____ attend the pre-bid meeting.

A. Bid Security: The undersigned furnishes herewith, as required in Item No. 7 BID SECURITY in the Mt. Prospect Park District GENERAL INSTRUCTIONS TO BIDDERS, a bid security in the amount of 10% of the amount bid in the form.

B. Bonds: Included in the Base Bid is the amount of One hundred fifty nine thousand and nine hundred Dollars ($ 159,900), for providing Performance Bond and Labor and Material Bond per the Requirements of Item No. 8 PERFORMANCE: LABOR AND MATERIAL PAYMENT BONDS in the Mt. Prospect Park District GENERAL INSTRUCTIONS TO BIDDERS by:

J ryan Bonding
(name of bonding company)

Mount Prospect park distrcit	Fence connection inc
(Owner)	(Contractor)

	970 villa st
(Address)	(Address)
	Elgin IL 60120
(City/State/Zip)	(City/State/Zip)
	847 622 8860
(Phone)	(Phone)
BY:	BY:
(Sign)	(Sign)
	Edgar Escobar
(Print Name)	(Print Name)
	6/2/2026
(Date)	(Date)

APPROVAL ITEM D

MEMORANDUM

To: Board of Park Commissioners

From: Mike Azzaretto, Director of Recreation

CC: Jim Jarog, Executive Director

Date: June 17, 2026

Re: Amended and Restated Athletics Affiliate Memorandums of Understanding

SUMMARY & BACKGROUND:

The Mt. Prospect Park District has a long history of providing certain activities and programs through special interest organizations that serve as affiliate organizations of the District. The District's current athletic affiliates are Green White Soccer Club, Mount Prospect Mavericks Travel Baseball, and Mount Prospect Youth Football.

The District maintains Memorandums of Understanding with its affiliated athletic organizations to establish expectations regarding field usage, facility rentals, fees, insurance requirements, operational responsibilities, and the relationship between the organizations and the Park District.

The Amended and Restated Affiliate Organization Policies and Guidelines was last updated in 2020, while the memorandum of understandings were last updated in 2022 and 2023. Over the past nine months, staff have worked collaboratively with each affiliate organization to review and update the MOUs. The primary goals of the revisions were to increase and standardize fee structures among affiliate organizations, incorporate updated PDRMA insurance language and risk management requirements, improve organization and readability of the agreements, and ensure consistency across all affiliate agreements.

The following changes have been incorporated into the updated agreements:

- Increased and standardized the regular season fee to $40 per player for all affiliates (up from $25 or $35 per player, depending on the organization).
- Changed the offseason field use fee from a per-player charge to a $25-per-hour field rental rate. Unlike the regular season, offseason participation can vary significantly from year to year, as not all teams and players participate. The hourly rate allows organizations to pay based on their actual field usage, creating a more flexible and equitable fee structure.
- Increased facility rental rates and added a rental rate for Champions Court.
- Increased fees for additional services and added a quarter-page advertisement option in the District's seasonal program guide.

- Eliminated the per-player fee previously paid by the Park District to Green White Soccer Club for house league support services, including coach training, player training, pregame warmups, and rules guidance. This arrangement has been in place since the Park District assumed operation of the house league program and was reduced from $17 to $12 per player in 2023. With more than 1,000 participants annually between the spring and fall seasons, this change will result in significant savings for the District.
- Adjusted the regular season dates to better align with each organization's seasons.

The table below illustrates the estimated financial impact of the proposed changes using 2025-26 participation levels. Actual revenue and savings will vary based on annual participation and offseason field usage.

Item	Previous Fee	New Fee	25-'26 Volume	Estimated Impact
Green White Regular Season Fee	$35/youth player; $60/adult player	$40/youth player; $60/adult player	432 Youth; 70 Adults	$2,160
Mavericks Regular Season Fee	$35/player	$40/player	92 Players	$460
MP Football Regular Season Fee	$25/player	$40/player	532 Players	$7,980
Green White House League Fee	$12/player expense	Eliminated	1,160 Players	$13,920
Offseason Field Usage	Per-player	$25/hour	Variable	Usage dependent
Total Estimated Annual Impact				**$24,520**

Based on 2025-26 participation levels, the proposed agreements would have resulted in approximately $24,520 in additional annual revenue and expense savings, excluding any impact from offseason field usage, facility rental rate adjustments, and additional service fees.

Staff has also begun tracking operational expenses associated with each affiliate organization, including field maintenance, utilities, staffing, and administrative support. This information will allow the District to better evaluate the true cost of supporting affiliate programs and quantify any subsidy provided by the Park District. As future agreement renewals are considered, this data will help ensure fees are established using a more comprehensive understanding of actual costs and resource utilization.

Staff believes the updated agreements establish a more consistent and equitable partnership framework between the Park District and its affiliated organizations.

DOCUMENTS ATTACHED:

1) Amended and Restated Affiliate Organization Policies and Guidelines
2) Mount Prospect Mavericks Memorandum of Understanding
3) Mount Prospect Youth Football Association Memorandum of Understanding
4) Green White Soccer Club Memorandum of Understanding

RECOMMENDATION:

MOVE TO APPROVE THE AMENDED AND RESTATED AFFILIATE ORGANIZATION POLICIES AND GUIDELINES AND THE MEMORANDA OF UNDERSTANDING ("EXHIBITS A"), AS PRESENTED.

Mt. Prospect Park District
Amended and Restated Affiliate Organization Policies and Guidelines

PREAMBLE:
This document supercedes all existing or previous written or oral understandings and agreements between Mt. Prospect Park District and each and every one of its Affiliates.

I. Statement of Purpose

1.1 The Mt. Prospect Park District (the "Park District" or the "District") recognizes that certain activities or programs may be better implemented through existing or newly created special interest organizations than by the District directly. Accordingly, the District in its sole discretion, shall determine which activities or programs satisfy that criterion and may authorize an organization to provide such activities or programs on the District's behalf as an affiliate organization of the District (the "Affiliate"). Each Affiliate will be strictly accountable to the District for the conduct of its activities and programs, so that the District can adequately discharge its duty of accountability to its residents; and because the Affiliate's sole purpose is to support and augment the District's facilities or programs, the District's Board of Commissioners shall have final authority and control over the Affiliate and its activities on Park District owned or controlled property.

1.2 The following guidelines have been established to provide a clear understanding of the relationship between the District and these organizations, and to create a system to ensure conformity and consistency with the standards of the District, as well as accountability to the District.

1.3. These guidelines are not intended to identify all issues that may arise in connection with Affiliate status or the activities of any Affiliate. The guidelines and statements of policy contained herein are intended to provide a framework within which the District and the Affiliate can work together to enhance the recreational benefit to the participants in the activities operated by the Affiliate; and the District reserves the right to add to and revise these guidelines and statements in its sole discretion.

II. Definition of Responsibilities

2.1 Each Affiliate shall provide its own basic leadership and delegate operational responsibilities to its members. Each Affiliate shall be governed by a board of directors, one member of whom shall be a Park District Full-Time Employee who will be designated from time to time by the District's Executive Director (the "Public Liaison") and will be a non-voting member of such board).

2.2 Activities sponsored by an Affiliate must serve a group of individuals the majority of whom are residents of the District. Any Affiliate whose members or participants consist at any one time of less than Sixty-Seven Percent (67%) of District residents shall timely advise the District in writing of this situation and provide an explanation of the reasons for it.

2.3 An Affiliate must provide or promote activities, which either supplement existing District programs or provide viable activities not in competition with or currently offered by the District. The District must be notified of activities provided by the Affiliate.

a. Absent a finding by the District's Recreation Department, that it would be in the best interests of the District to permit the existence of more than one affiliate organization for a particular activity or sport, the District shall not grant affiliate status to more than one organization per particular activity or sport.

2.4 Membership and activities sponsored by an Affiliate shall not, other than to adhere to specific legally-justifiable membership guidelines or minimum residency standards, discriminate against or exclude any individual from participation for reasons of race, color, creed, national origin, sex, or other legally-protected characteristic against which discrimination would be illegal under State of Illinois or federal law.

2.5 District residents shall receive priority consideration over non-residents in all registration for membership and/or tryouts for programs.

2.6 Each Affiliate shall provide the District with the following information on or before its required filing date, or more frequently as the information is updated by the Affiliate or requested by the District, unless otherwise provided below:

a. A year-end financial statement in the form of Schedule A to these Guidelines, no later than January 31 of the next calendar year.
b. A copy of any federal income tax return filed by the Affiliate shall be provided to the District no later than 15 days following the date of its filing. For organizations that are 501(c) 3, this would be either a form 990, 990EZ, 990PF, or the N postcard, and if registered with the office of the Attorney General of Illinois under the Charitable Trust Act and/or the Solicitation of Charity Act, such an organization would also be required to annually prepare and file with the Illinois Attorney General's Office form AG990-IL.If the affiliate organization operates as an association taxable as a corporation, the affiliate may be required to annually prepare and file with the Internal Revenue Service a Form

1120 or 1120-A ("U.S. Corporation Income Tax Return"), regardless of whether such organization has any taxable income. Thirdly, it may be that a particular affiliate organization is part of a larger or umbrella organization that has responsibility for any required reporting by the affiliate.

c. A list containing the names, addresses and telephone numbers of all officers and directors of the Affiliate, no later than January 31st of each calendar year.
d. A list containing the names, addresses and telephone numbers of all members or, in the case of an Affiliate operating programs for children, such a list of all participants, within 30 days of written request by the District.
e. A schedule of membership fees, dues or other charges imposed by the Affiliate, no later than January 31st of each calendar year.
f. The Affiliate will provide a Certificate of Insurance each year naming the District as an additional insured as required in section VIII below.

2.7 No affiliate shall assign, pledge or otherwise encumber its assets other than upon notice to, and written authorization from the District.

2.8 Each Affiliate that uses outdoor turf needing annual maintenance such as top dressing and turf repair shall be assessed a per-participant maintenance surcharge to be determined annually by the Park District. Participant numbers will be provided to the Athletic Manager no later than two weeks prior to the conclusion of each season. Upon receipt of an invoice, the Affiliate will pay the Park District the surcharge amount at the conclusion of each season. Any need for standards higher than those of the District will be funded by the Affiliate with prior approval of the Executive Director. Damage to turf, beyond normal wear will be charged at market cost directly to the Affiliate, in addition to annual fees collected.

2.9 Other costs, such as equipment, setup and general staff costs incurred by the District, other than general maintenance expenses will be subject to additional fees charged to the Affiliate at the discretion of the Executive Director.

2.10 If a capital project request is made by an Affiliate, the cost of the project, if any, might be the sole responsibility of the Affiliate.

2.11 The Affiliate shall conduct a criminal background search on each and every volunteer whose services it proposes to utilize and on each and every paid staff member prior to March 1 of each calendar year. No volunteer or paid staff member who, based on the results of a criminal background search utilizing the standards that would otherwise apply to an employee or prospective employee of the Park District, may serve as a volunteer to or paid staff member of the Affiliate if his/her criminal background search results would otherwise disqualify such individual from being an employee of the Park District pursuant to 70 ILCS 1205/8-23. In addition, the Affiliate and each volunteer thereto shall comply with the provisions of 70 ILCS 1205/8-23a to the same extent AS IF the Affiliate were an Illinois park district and the volunteers were volunteers to the Park District rather than to the Affiliate.

III. Benefits of Affiliate Status

3.1 Use of District-owned facilities entails (a) priority in use and scheduling over any non-Affiliate but not over the District; and (b) reduced or waived usage rate for same.

3.2 Participation in the District's usage of third-party facilities when allowed by such third party, on the condition that any fees charged to the District for such usage will be paid by the Affiliate.

3.3 Publicity and promotional assistance, such as through the seasonal District brochures, website, flyers, and posters and District marquee sign, subject to the reasonable approval of the District.

3.4 Reasonable utilization of the District's Staff and Administrative Services as determined by the District, in its sole discretion.

IV. The Application and Selection Process

4.1 Any group or organization satisfying the criteria for Affiliate status shall file an application with the District's Director of Recreation. In addition to the Application form, the group or organization must submit:

a. Any charter or other document evidencing its legal status, if any.
b. Written by-laws/guidelines of the organization
c. A statement of purpose and description of the activities qualifying it for affiliate status
d. A list of officers and members/participants
e. Proposed annual budget or financial statement as required in Section 2.6, above
f. Certificate of Insurance naming the District as an additional insured as required in Section VIII below.

4.2 After submission of the application and related materials, the Recreation Department will review and make a preliminary recommendation of Affiliate status. After preliminary approval by the Recreation Department, the application will be considered for approval by the Board of Park Commissioners at its next regularly scheduled meeting.

4.3 All newly accepted Affiliates shall hold conditional status for a period of twelve months, during which time its compliance with all affiliate criteria established by these Guidelines will be determined. The conditional status will be changed to full status upon a majority vote of the Board of Park Commissioners at its regular meeting following the expiration of the conditional period.

V. Maintenance of Affiliate Status

5.1 Those organizations, which have attained full Affiliate status, shall be subject to an annual review based on compliance with the following items:

a. Timely compliance with the requirements contained in Section II, above;
b. Timely submission of Coaches' Ethics Statement where applicable;
c. Good faith compliance with any lawful request of the District

Failure to comply with any of the foregoing requirements will result in the following:

1. Letter of warning to comply with all requirements within 60 days.
2. Suspension of Use or Termination of Affiliate Status. This means that use of Park District facilities and fields will be suspended until such time that the Affiliate is in complete compliance with all the requirements or Affiliate status will be terminated, at the discretion of the Park Board.

VI. Conditions of Dissolution of Affiliate Status

6.1 The Park District requests a minimum of 90 days written notice for any Affiliate to terminate its operations or its Affiliate status, or otherwise cease to provide the services for which it acquired Affiliate status.

6.2 If an Affiliate elects to terminate its operations or its Affiliate status, or otherwise ceases to provide the services for which it acquired Affiliate status, all of its funds, supplies, and equipment shall be transferred to the District, or as otherwise required by law, on or before the effective date of termination.

6.3 When an Affiliate fails to satisfy the conditions for continued Affiliate status within the time allowed by the District, the District shall serve notice of its intent to terminate the Affiliate's affiliate status at the next regularly scheduled or special meeting of the Board of Park Commissioners. At that meeting, representatives of the Affiliate shall have an opportunity to show cause why affiliate status should not be terminated. The decision whether to terminate the Affiliate's affiliate status shall be made upon a majority vote of the Board of Park Commissioners at that same meeting or, in the District's discretion, at the next regular meeting.

VII. Reservation of Rights

7.1 Notwithstanding anything to the contrary herein or elsewhere contained the District reserves the right in its discretion to have questions, issues or concerns arising in connection with this policy and guidelines addressed and resolved by the Executive Director.

VIII. Insurance and Indemnification

8.1 Licensee shall obtain insurance of the types and in the amounts listed below.

a. Commercial General and Umbrella Liability Insurance
    i. Licensee shall maintain commercial general liability (CGL) and, if necessary, commercial umbrella insurance with a limit of not less than $1,000,000 each occurrence. If such CGL insurance contains a general aggregate limit, it shall apply separately to this location.
    ii. CGL insurance shall be written on Insurance Services Office (ISO) occurrence form CG 00 01 10 93, or a substitute form providing equivalent coverage, and shall cover liability arising from premises, operations, independent contractors, liquor liability, products-completed operations, personal injury and advertising injury, athletic participation, and liability assumed under an insured contract (including the tort liability of another assumed in a business contract).
    iii. Park District shall be included as an insured under the CGL, using ISO additional insured endorsement CG 20 26 or a substitute providing equivalent coverage, and under the commercial umbrella, if any. This insurance shall apply as primary insurance with respect to any other insurance or self-insurance afforded to Park District.

b. Business Auto and Umbrella Liability Insurance
    i. If applicable, Licensee shall maintain business auto liability and, if necessary, commercial umbrella liability insurance with a limit of not less than $1,000,000 each accident. Such insurance shall cover liability arising out of any auto including owned, hired and non-owned autos.
    ii. Business auto insurance shall be written on Insurance Services Office (ISO) form CA 00 01, CA 00 05, CA 00 12, CA 00 20, or a substitute form providing equivalent liability coverage. If necessary, the policy shall be endorsed to provide contractual liability coverage equivalent to that provided in the 1990 and later editions of CA 00 01.

c. Workers Compensation Insurance
    i. If applicable, Licensee shall maintain workers compensation and employers liability insurance. The commercial umbrella and/or employers liability limits shall not be less than $1,000,000 each accident for bodily injury by accident or $1,000,000 each employee for bodily injury by disease.
    ii. If Park District has not been included as an insured under the CGL using ISO additional insured endorsement CG 20 26 under the Commercial General and Umbrella Liability Insurance required in this Contract, the Licensee waives all rights against Park District and its officers, officials, employees, volunteers and agents for recovery of damages arising out of or incident to the Licensee's use of the premises.

8.2 Evidence of Insurance

a. Prior to using any Park District facility, Licensee shall furnish Park District with a certificate(s) of insurance and applicable policy endorsement(s), executed by a duly authorized representative of each insurer, showing compliance with the insurance requirements set forth above.

b. All certificates shall provide for advance written notice to Park District prior to the cancellation or material change of any insurance referred to therein. Written notice to Park District shall be by certified mail, return receipt requested.
c. Failure of Park District to demand such certificate, endorsement or other evidence of full compliance with these insurance requirements of failure of Park District to identify a deficiency from evidence that is provided shall not be construed as a waiver of Licensee's obligation to maintain such insurance.
d. Park District shall have the right, but not the obligation, of prohibiting from occupying the premises until such certificates or other evidence that insurance has been placed in complete compliance with these requirements is received and approved by Park District.
e. Failure to maintain the required insurance may result in termination of this use agreement at Park District's option.
f. Licensee shall provide certified copies of all insurance policies required above within 10 days of Park District's written request for said copies.

8.3 Acceptability of Insurers

a. For insurance companies which obtain a rating from A.M. Best, that rating should be no less than A VII using the most recent edition of the A.M. Best's Key Rating Guide. If the Best's rating is less than A VII or a Best's rating is not obtained, the Park District has the right to reject insurance written by an insurer it deems unacceptable.

8.4 Cross-Liability Coverage

a. If Licensee's liability policies do not contain the standard ISO separation of insured's provision, or a substantially similar clause, they shall be endorsed to provide cross-liability coverage.

8.5 Deductibles and Self-Insured Retentions

a. Any deductibles or self-insured retentions must be declared to the Park District. At the option of the Park District, the Licensee may be asked to eliminate such deductibles or self-insured retentions as respects the Park District, its officers, officials, employees, volunteers and agents or required to procure a bond guaranteeing payment of losses and other related costs including but not limited to investigations, claim administration and defense expenses.

8.6 Indemnification

a. Licensee shall indemnify and hold harmless the Park District and its officers, officials, employees, volunteers and agents from and against all claims, damages, losses and expenses, including but not limited to legal fees (attorney's and paralegals' fees and court costs), arising from or in any way connected with (i) the use of the premises or of any business or activity thereon, or any work or thing whatsoever done, or condition created in or about the premises during the use; (ii) any act, omission, wrongful act or negligence of Licensee or any Licensee's contractors or subcontractors, or the directors, officers, agents, employees, invitees of Licensee or Licensee's contractors or subcontractors; (iii) any accident, injury or damage whatsoever occurring in or at the premises, regardless of whether or not it is caused in part by a party indemnified hereunder. Such obligation shall not be construed to negate, abridge or otherwise reduce any other right or obligation of indemnity which would otherwise exist as to any party or person described in this Paragraph. Licensee shall similarly protect, indemnify and hold and save harmless the Park District, its officers, employees, volunteers and agents against and from any and all claims, costs, causes, actions and expenses including but not limited to legal fees, incurred by reason of Licensee's breach of any of its obligations under or Licensee's default of any provision of the Contract.

IX. Exhibit A

9.1 Exhibit A is attached hereto and made a part hereof and shall be executed by each Affiliate and returned to the District.

9.2 The Executive Director may make changes to Exhibit A from time to time as in his discretion circumstances may warrant. If there is a substantial change to Exhibit A, the Executive Director will notify the Board of Commissioners in a timely manner.

MEMORANDUM OF UNDERSTANDING

Exhibit A - Mount Prospect Mavericks

This Memorandum of Understanding (the "MOU") is made and entered into by and between the Mt. Prospect Park District (the “District”), and the Mount Prospect Mavericks (the “Affiliate”).

With this Memorandum of Understanding, the standards outlined herein ensure that the parties’ concept of joint planning, use and maintenance is followed to the maximum extent possible, while retaining the essential freedom of discretion, decision and action in planning, developing and maintaining a high quality program.

The Mt. Prospect Park District will provide:

- General grounds maintenance
  - Mowing of all game and practice areas
  - Dragging of baseball fields
  - Watering of fields, where applicable
  - Garbage removal
  - Outfield Foulline striping
  - Additional field and grounds maintenance, will be assessed a fee
- Facility updates, maintenance and capital improvements, as approved by the Park District.
- Procure the Affiliate with a facility and/or field use permit based on Affiliate request and Park District availability.
- Notice of any changes to this Memorandum of Understanding by January 31, annually.

Affiliate will provide:

- A travel baseball program dedicated to developing players’ skills, growing their love for the game, and instilling values such as sportsmanship, teamwork, and respect.
- Supervision of program participants during their designated time of use.
- Updated list annually of Board Members and their contact information for communication purposes with park district staff.
- Annual Certificate of Insurance naming the Mt. Prospect Park District additionally insured.
- Consistently evaluate playing surfaces for safety and make weather-based decisions in the best interest of participants.
- Provide rosters with addresses by deadlines provided by the District.
- Good faith compliance with any lawful request of the District.
- General park/field cleanup after practices/games due to usage.
- Provide or promote activities, which either supplement existing District programs or provide viable activities not in competition with or currently offered by the District. The District must be notified in writing in advance of activities provided by the Affiliate.
- Requests with the Park District for use of outside vendors at Park District fields/facilities. This may require an additional Certificate of Insurance from the vendor and approval by the Park District.

Field Request & Usage:

- Regular Season will be defined as April 1 - July 30 annually. Any field usage outside of this timeframe will be considered “offseason”.
- Field usage requests for Park District owned or maintained facilities should be submitted by March 15 for spring season and July 15 for fall season.

- Maintain a shared schedule/calendar with MPPD Athletic Department for any field usage (practices, games, etc).
- The Affiliate will be required to follow all rules and guidelines set by the Park District's permit rules and Ordinance 525. Ordinance 525 can be found on the Park District website – www.mppd.org

Fees:
- Regular Season rate: $40 per player due by May 15 annually.
- Offseason rate: $25 per hour per field rental rate will be charged based on field usage and will be based on field availability. This will be due at the conclusion of the usage.
- Tournament fees: $100 per team
- Affiliate facility rates:
    - CCC Turf fees are $155 per hour.
    - RPX and CCC gyms are $90 per hour per court.
    - Champions Court is $75 per hour.
- If any joint programming is offered, a contractual percentage will be agreed upon and used for programming.

Additional items (including fees) available upon request:
- Quarter page advertisement in seasonal brochure: $350 per brochure season
- 20' x 20' tent: $375 each, includes setup and takedown
- Extra set of bleachers: $50 per set
- Picnic tables: $10 per table
- Trash cans: $5 per can
- Labor cost of $21 per hour per employee

Field Conditions and Weather
The Mt. Prospect Park District retains the right to govern field usage at all times. Fields may be shut down due to excessive wear and tear, growing seasons, turf conditions due to weather, misuse or failure to follow rules and guidelines as outlined in field permits. The Park District will determine if the current field conditions permit use of Park District fields and will provide an update by 4pm on weekdays and 8am on weekends. If field conditions change after the Park District's determination, the Affiliate shall assess playability prior to use. The Affiliate is responsible for inspecting each facility, field, or location prior to and following each use. The Affiliate should promptly report any unsafe conditions in the fields (e.g., holes in fields, damaged equipment, etc.) to the Park District. However, if the Park District determines a field or facility closed, this will supersede any Affiliate responsibility and related determination. If lightning is observed and/or thunder is heard, all games and practices must be stopped immediately, regardless of the forecast. Participants and spectators must clear the field and surrounding areas in a timely and orderly manner. If lightning and thunder are not heard or seen for 30 minutes, play may resume depending on field conditions.

The Affiliate is responsible for any damage caused to Park District owned or maintained facilities or equipment during any games or events held or participated in by the Affiliate. Additional Fees may apply due to damage caused during the affiliate's usage, as well as excessive garbage or park cleanup needed after usage. No motor vehicles are allowed on any athletic field at any time.

Criminal Background Checks
The Affiliate shall conduct a criminal background search on each and every volunteer whose services it proposes to utilize and on each and every paid staff member prior to March 1 of each calendar year. No volunteer or paid staff member who, based on the results of a criminal background search utilizing the standards that would otherwise apply to an employee or prospective employee of the Park District, may serve as a volunteer to or paid staff member of the Affiliate if his/her criminal background search results would otherwise disqualify such individual from being an employee of the Park District pursuant to 70 ILCS 1205/8-23. In addition, the Affiliate and each volunteer thereto shall comply with the provisions of 70 ILCS 1205/8-23a to the same extent AS IF the Affiliate were an Illinois park district and the volunteers were volunteers to the Park District rather than to the Affiliate.

IN WITNESS WHEREOF, this Memorandum of Understanding is executed by the duly authorized officer or agent of each party, effective as of the more recent of the dates set forth below.

Mt. Prospect Park District	**Mount Prospect Mavericks**
Signature:__________________________	Signature: _____________________________
Title: _____________________________	Title: _________________________________
Date: _____________________________	Date: _________________________________

MEMORANDUM OF UNDERSTANDING

Exhibit A - Mount Prospect Youth Football Association

This Memorandum of Understanding (the "MOU") is made and entered into by and between the Mt. Prospect Park District (the “District”), and the Mount Prospect Youth Football Association (the “Affiliate”).

With this Memorandum of Understanding, the standards outlined herein ensure that the parties’ concept of joint planning, use and maintenance is followed to the maximum extent possible, while retaining the essential freedom of discretion, decision and action in planning, developing and maintaining a high quality program.

The Mt. Prospect Park District will provide:

- General grounds maintenance
  - Mowing of all game and practice areas
  - Watering of fields, where applicable
  - Garbage removal
  - Line striping
  - Additional field and grounds maintenance, will be assessed a fee
- Facility updates, maintenance and capital improvements, as approved by the Park District.
- Procure the Affiliate with a facility and/or field use permit based on Affiliate request and Park District availability.
- Notice of any changes to this Memorandum of Understanding by January 31.

Affiliate will provide:

- A youth football program dedicated to developing players’ skills, growing their love for the game, and instilling values such as sportsmanship, teamwork, and respect.
- Supervision of program participants during their designated time of use.
- Updated list annually of board members and their contact information for communication purposes with park district staff.
- Annual certificate of insurance naming the Mt. Prospect Park District additionally insured.
- Consistently evaluate playing surfaces for safety and make weather-based decisions in the best interest of participants.
- Provide rosters with addresses by deadlines provided by the District.
- Good faith compliance with any lawful request of the District.
- General park/field cleanup after practices/games due to usage.
- Provide or promote activities, which either supplement existing District programs or provide viable activities not in competition with or currently offered by the District. The District must be notified in writing in advance of activities provided by the Affiliate.
- Requests with the Park District for use of outside vendors at Park District fields/facilities. This may require an additional certificate of insurance from the vendor and approval by the Park District.

Field Request & Usage:

- Regular Season will be defined as July 20 - November 15 annually. Any field usage outside of this timeframe will be considered “offseason”.
- Field usage requests for Park District owned or maintained facilities should be submitted by March 1 for spring season and July 1 for fall season

- Maintain a shared schedule/calendar with MPPD Athletic Department for any field usage (practices, games, etc).
- The Affiliate will be required to follow all rules and guidelines set by the Park District's permit rules and Ordinance 525. Ordinance 525 can be found on the Park District website – www.mppd.org

Fees:

- Regular Season rate: $40 per player due by September 15 annually.
- Offseason rate: $25 per hour per field rental rate will be charged based on field usage and will be based on field availability. This will be due at the conclusion of the usage.
- Tournament fees: $100 per team
- Affiliate facility rates:
  - CCC Turf fees are $155 per hour.
  - RPX and CCC gyms are $90 per hour.
  - Champions Court is $75 per hour.
- If any joint programming is offered, a contractual percentage will be agreed upon and used for programming.

Additional items (including fees) available upon request:

- Quarter page advertisement in seasonal brochure: $350 per brochure season
- 20' x 20' tent: $375 each, includes setup and takedown
- Extra set of bleachers: $50 per set
- Picnic tables: $10 per table
- Trash cans: $5 per can
- Labor cost of $21 per hour per employee

Field Conditions and Weather

The Mt. Prospect Park District retains the right to govern field usage at all times. Fields may be shut down due to excessive wear and tear, growing seasons, turf conditions due to weather, misuse or failure to follow rules and guidelines as outlined in field permits. The Park District will determine if the current field conditions permit use of Park District fields and will provide an update by 4pm on weekdays and 8am on weekends. If field conditions change after the Park District's determination, the Affiliate shall assess playability prior to use. The Affiliate is responsible for inspecting each facility, field, or location prior to and following each use. The Affiliate should promptly report any unsafe conditions in the fields (e.g., holes in fields, damaged equipment, etc.) to the Park District. However, if the Park District determines a field or facility closed, this will supersede any Affiliate responsibility and related determination. If lightning is observed and/or thunder is heard, all games and practices must be stopped immediately, regardless of the forecast. Participants and spectators must clear the field and surrounding areas in a timely and orderly manner. If lightning and thunder are not heard or seen for 30 minutes, play may resume depending on field conditions.

The Affiliate is responsible for any damage caused to Park District owned or maintained facilities or equipment during any games or events held or participated in by the Affiliate. Additional Fees may apply due to damage caused during the affiliate's usage, as well as excessive garbage or park cleanup needed after usage. No motor vehicles are allowed on any athletic field at any time.

Criminal Background Checks
The Affiliate shall conduct a criminal background search on each and every volunteer whose services it proposes to utilize and on each and every paid staff member prior to March 1 of each calendar year. No volunteer or paid staff member who, based on the results of a criminal background search utilizing the standards that would otherwise apply to an employee or prospective employee of the Park District, may serve as a volunteer to or paid staff member of the Affiliate if his/her criminal background search results would otherwise disqualify such individual from being an employee of the Park District pursuant to 70 ILCS 1205/8-23. In addition, the Affiliate and each volunteer thereto shall comply with the provisions of 70 ILCS 1205/8-23a to the same extent AS IF the Affiliate were an Illinois park district and the volunteers were volunteers to the Park District rather than to the Affiliate.

IN WITNESS WHEREOF, this Memorandum of Understanding is executed by the duly authorized officer or agent of each party, effective as of the more recent of the dates set forth below.

Mt. Prospect Park District

Signature:__________________________

Title: _____________________________

Date: _____________________________

Mount Prospect Youth Football Association

Signature: _____________________________

Title: _________________________________

Date: _________________________________

MEMORANDUM OF UNDERSTANDING

Exhibit A - Green White Soccer Club

This Memorandum of Understanding (the "MOU") is made and entered into by and between the Mt. Prospect Park District (the “District”), and the Green White Soccer Club Inc. (the “Affiliate”).

With this Memorandum of Understanding, the standards outlined herein ensure that the parties’ concept of joint planning, use and maintenance is followed to the maximum extent possible, while retaining the essential freedom of discretion, decision and action in planning, developing and maintaining a high quality program.

The Mt. Prospect Park District will provide:

- General grounds maintenance
    - Mowing of all game and practice areas
    - Watering of fields, where applicable
    - Garbage removal
    - Line striping
    - Portable toilets
    - Additional field and grounds maintenance will be assessed a fee
- Facility updates, maintenance and capital improvements, as approved by the Park District.
- Procure the Affiliate with a facility and/or field use permit based on Affiliate request and Park District availability.
- Notice of any changes to this Memorandum of Understanding by January 31, annually.

Affiliate will provide:

- A travel soccer program dedicated to developing players’ skills, growing their love for the game, and instilling values such as sportsmanship, teamwork, and respect.
- Supervision of program participants during their designated time of use.
- Updated list annually of Board Members and their contact information for communication purposes with park district staff.
- Annual Certificate of Insurance naming the Mt. Prospect Park District additionally insured
- Consistently evaluate playing surfaces for safety and make weather-based decisions in the best interest of participants.
- Provide rosters with addresses by deadlines provided by the District.
- Good faith compliance with any lawful request of the District.
- General park/field cleanup after practices/games due to usage.
- Provide or promote activities, which either supplement existing District programs or provide viable activities not in competition with or currently offered by the District. The District must be notified in writing in advance of activities provided by the Affiliate.
- Requests with the Park District for use of outside vendors at Park District fields/facilities. This may require an additional Certificate of Insurance from the vendor and approval by the Park District.

Field Request & Usage:

- Regular Season will be defined as Fall: August 1 - November 1 and Spring: April 1 - June 30 annually. Any field usage outside of this timeframe will be considered “offseason”.

- Field usage requests for Park District owned or maintained facilities should be submitted by March 1 for spring season and July 1 for fall season.
- Maintain a shared schedule/calendar with MPPD Athletic Department for any field usage (practices, games, etc).
- The Affiliate will be required to follow all rules and guidelines set by the Park District's permit rules and Ordinance 525. Ordinance 525 can be found on the Park District website – www.mppd.org

Fees:

- Regular Season rate: $40 per youth player and $60 per adult player due by May 15 & September 15 annually.
- Offseason rate: $25 per hour per field rental rate will be charged based on field usage and will be based on field availability. This will be due at the conclusion of the usage.
- Tournament fees: $100 per team
- Affiliate facility rates:
    - CCC Turf fees are $155 per hour.
    - RPX and CCC gyms are $90 per hour per court.
    - Champions Court is $75 per hour.
- If any joint programming is offered, a contractual percentage will be agreed upon and used for programming.

Additional items (including fees) available upon request:

- Quarter page advertisement in seasonal brochure: $350 per brochure season
- 20' x 20' tent: $375 each, includes setup and takedown
- Extra set of bleachers: $50 per set
- Picnic tables: $10 per table
- Trash cans: $5 per can
- Labor cost of $21 per hour per employee

Field Conditions and Weather

The Mt. Prospect Park District retains the right to govern field usage at all times. Fields may be shut down due to excessive wear and tear, growing seasons, turf conditions due to weather, misuse or failure to follow rules and guidelines as outlined in field permits. The Park District will determine if the current field conditions permit use of Park District fields and will provide an update by 4pm on weekdays and 8am on weekends. If field conditions change after the Park District's determination, the Affiliate shall assess playability prior to use. The Affiliate is responsible for inspecting each facility, field, or location prior to and following each use. The Affiliate should promptly report any unsafe conditions in the fields (e.g., holes in fields, damaged equipment, etc.) to the Park District. However, if the Park District determines a field or facility closed, this will supersede any Affiliate responsibility and related determination. If lightning is observed and/or thunder is heard, all games and practices must be stopped immediately, regardless of the forecast. Participants and spectators must clear the field and surrounding areas in a timely and orderly manner. If lightning and thunder are not heard or seen for 30 minutes, play may resume depending on field conditions.

The Affiliate is responsible for any damage caused to Park District owned or maintained facilities or equipment during any games or events held or participated in by the Affiliate. Additional Fees may apply due to damage caused during the affiliate's usage, as well as excessive garbage or park cleanup needed after usage. No motor vehicles are allowed on any athletic field at any time.

Conditions of Dissolution of Affiliate Status:

- Per Club by-laws, dissolution of the Club and funds held by the Club relates only to the youth division of the Green White Soccer Club.

Criminal Background Checks

The Affiliate shall conduct a criminal background search on each and every volunteer whose services it proposes to utilize and on each and every paid staff member prior to March 1 of each calendar year. No volunteer or paid staff member who, based on the results of a criminal background search utilizing the standards that would otherwise apply to an employee or prospective employee of the Park District, may serve as a volunteer to or paid staff member of the Affiliate if his/her criminal background search results would otherwise disqualify such individual from being an employee of the Park District pursuant to 70 ILCS 1205/8-23. In addition, the Affiliate and each volunteer thereto shall comply with the provisions of 70 ILCS 1205/8-23a to the same extent AS IF the Affiliate were an Illinois park district and the volunteers were volunteers to the Park District rather than to the Affiliate.

IN WITNESS WHEREOF, this Memorandum of Understanding is executed by the duly authorized officer or agent of each party, effective as of the more recent of the dates set forth below.

Mt. Prospect Park District	**Green White Soccer Club**
Signature:__________________________	Signature: ______________________________
Title: ______________________________	Title: __________________________________
Date: ______________________________	Date: __________________________________

June 17, 2026

FINANCIAL ADVISORS REPORT for May 2026

Annual Comprehensive Financial Report (Audit)

The 2025 annual audit has been completed and the auditor's presentation is tonight. The year was highlighted by the sale of voter approved referendum bonds, along with annual rollover bonds resulting in total bond proceeds of $53,766,898.
I always recommend reading the Transmittal Letter (p. vii) and the Management Discussion and Analysis (p. 4) as a start. These provide a narrative introduction, overview, and analysis of the basic financial statements.

Golf Report

Total revenue reached $916,240 and are up $56,015 or +7% from last year. Total expenditures of $765,309 and are down $7,842 or -1% from last year. The GPS annual lease payment (28k) is not yet reflected in 2026, offset by increases in tournament and program expenses related to the course 100th anniversary.

Rec Programs

YTD Rec Program revenues are $1,575,918 and are up $16,040 (+1%) from last year. Within this category, Baseball revenues are $124,655 up $19,605 (+19%).

Early Childhood & Youth Programs

YTD revenues for Childhood & Youth programs are $862,342 and are up +1% overall from last year. Kids Klub and Preschool are up 32% and 15% respectively, while Day Camp registration is down 8%.

Recplex Facility Report

YTD revenues for the Recplex Facility are $304,487 and are up $55,882 or +22% from last year. Pass Sales are up +24%, Building Rentals are up +20%.

Pools Report

RecPlex Pool revenues YTD (mostly Passes & Lessons) are $209,280 and are up $15,599 or +8% from last year. Meadows Pool revenues YTD are $119,475 and are up $18,974 or +19% from last year.

Central Programs

Central Program revenues YTD are $164,618 and are up $2,976 or +2% from last year.

Central Facility Revenue

Central Facility revenues YTD are $260,570 and are up $22,674 or +10% from last year. Within the facility totals, Fitness Pass sales are up +23%, representing $12,330 or 54% of the overall increase.

MOUNT PROSPECT PARK DISTRICT
SUMMARY - ALL FUNDS
For Four Months Ended 05/31/26

42% of Calendar Year

ACCOUNT NAMES	TOTALS	CORP.	REC.	LIAB INS.	SOCIAL SEC	NWSRA	IMRF	CONSERV.	PAV/LIGHT	DEBT SRV	INT SERV.	NON BOND CAP PROJ	BOND CAP PROJ
BEGINNING BALANCE	68,308,650	4,093,644	9,230,986	1,469,993	373,356	1,034,294	225,971	804,383	58,504	1,010,469	64,883	2,288,787	47,653,380
REVENUES:													
PROPERTY TAXES	5,812,751	1,084,483	677,356	410,890	201,855	294,229	263,474	359,073	48,661	2,472,729	-	-	-
REPLACEMENT TAXES	114,820	37,891	76,929	-	-	-	-	-	-	-	-	-	-
RENTAL	433,615	22,120	337,120	-	-	-	-	74,375	-	-	-	-	-
PASSES /USER FEES	659,785	-	659,785	-	-	-	-	-	-	-	-	-	-
DAILY /USER FEES	484,887	-	484,887	-	-	-	-	-	-	-	-	-	-
PROGRAM FEES	2,103,643	-	2,081,738	-	-	-	-	21,905	-	-	-	-	-
CONCESSION SALES	42,456	-	35,542	-	-	-	-	6,914	-	-	-	-	-
GRANTS & SPONSORS	14,085	-	14,085	-	-	-	-	-	-	-	-	-	-
V/MC & OTHER	45,669	101,393	(54,851)	363	-	-	-	(1,236)	-	-	-	-	-
INTEREST	963,417	191,737	-	-	-	-	-	-	-	-	-	62,134	709,547
INT PROJ CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-
BOND PROCEEDS	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	10,675,128	1,437,624	4,312,592	411,253	201,855	294,229	263,474	461,031	48,661	2,472,729	-	62,134	709,547
% of Budget	40%	38%	46%	51%	32%	32%	62%	37%	36%	27%	N/A	17%	16660%
EXPENDITURES:													
FULL TIME SALARIES	2,016,862	741,403	961,814	83,705	-	-	-	229,940	-	-	-	-	-
PART TIME SALARIES	960,527	23,664	910,300	-	-	-	-	22,111	-	-	4,452	-	-
FRINGE BENEFITS	929,963	269,094	403,093	22,133	-	-	129,374	106,271	-	-	-	-	-
CONTRACTUAL SERVICES	521,875	163,804	303,309	28,798	-	-	-	25,486	-	477	-	-	-
COMMODITIES	422,441	84,683	309,847	-	-	-	-	27,910	-	-	-	-	-
CONCESSIONS	44,335	-	42,793	-	-	-	-	1,542	-	-	-	-	-
UTILITIES	241,826	55,249	162,604	-	-	-	-	23,973	-	-	-	-	-
INSURANCE	175,232	-	-	175,232	-	-	-		-	-	-	-	-
N W SPECIAL REC	189,459	-	-	-	-	189,459	-	-	-	-	-	-	-
RETIREMENT	223,770	-	-	-	223,770	-	-	-	-	-	-	-	-
ROLLOVER BONDS	-	-	-	-	-	-	-	-	-	-	-	-	-
LONG TERM BONDS (Alt Rev)	289,673	-	-	-	-	-	-	-	-	289,673	-	-	-
SALES TAX/OTHER	8,233	-	7,922	-	-	-	-	311	-		-	-	-
CAPITAL PROJECTS:													
REFERENDUM PROJECTS	5,002,811												5,002,811
RECPLEX PROJECTS	130,831	-	-	-	-	-	-	-	-	-	-	116,018	14,812
EQUIP & VEHICLES	100,384	-	-	-	-	-	-	-	-	-	-	3,269	97,115
ADA IMPROV	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	98,175	-	-	-	-	-	-	-	-	-	-	8,318	89,857
POOLS	18,200	-	-	-	-	-	-	-	-	-	-	18,200	-
PARK IMPROV	196,017	-	-	-	-	-	-	-	65,755		-	130,261	-
TOTAL EXPENDITURE	11,570,612	1,337,898	3,101,682	309,867	223,770	189,459	129,374	437,544	65,755	290,150	4,452	276,067	5,204,595
% of Budget	15%	36%	33%	27%	37%	18%	28%	35%	49%	3%	9%	8%	11%
REVENUE OVER(UNDER)	(895,483)	99,726	1,210,910	101,386	(21,915)	104,770	134,100	23,487	(17,094)	2,182,580	(4,452)	(213,933)	(4,495,048)
ENDING FUND BALANCE	67,413,167	4,193,370	10,441,896	1,571,379	351,441	1,139,064	360,071	827,870	41,410	3,193,049	60,431	2,074,854	43,158,332

MOUNT PROSPECT PARK DISTRICT

RECREATION FUND by Department

For Four Months Ended 05/31/26

42% of Calendar Year

ACCOUNT NAMES	TOTALS	ADMIN.	POOLS			GOLF	CONCESS	LIONS	RECPLEX	REC	CENTRAL	CENTRAL
			BIG SURF	*MEADOWS*	*RECPLEX*	COURSE	-IONS	CENTER	CENTER	PROGRAM	PROGRAM	ROAD BLD
BEGINNING FUND BALANCE	9,230,986		-	-	-	-	-	-	-	-	-	-
REVENUES												
TAXES	754,286	754,286	-	-	-	-						
RENTAL	337,120	-	-	4,450	-	117,357	-	-	79,298	-	-	136,015
PASSES /USER FEES	659,785	-	(141)	70,221	76,260	251,283	-	20	192,857	-	-	69,285
DAILY /USER FEES	484,887	-	-	3,666	3,035	431,844	-	(17)	32,172	-	-	14,187
PROGRAM FEES	2,081,738	-	-	41,138	134,156	95,640	-	-	-	1,601,102	167,711	41,991
CONCESSION SALES	6,557	-	-	-	-	-	-	-	4,302	-	-	2,255
MERCHANDISE SALES	28,985	-	-	-	-	28,463	-	-	522	-	-	-
UTILITY RECOVERY	-	-	-	-	-	-	-	-	-	-	-	
CORP SPONSORS	14,085	7,918	-	-	-	-	-	-	-	6,167	-	
OTHER	(54,851)	(2)	-	-	(4,172)	(8,347)	-	(60)	(4,663)	(31,351)	(3,093)	(3,163)
TOTAL REVENUE	4,312,592	762,202	(141)	119,475	209,280	916,240	-	(57)	304,487	1,575,918	164,618	260,570
% of Budget	47%	38%	0%	60%	45%	40%	0%	0%	57%	59%	53%	54%
EXPENDITURES												
FULL TIME SALARIES	961,814	315,416	2,905	39,424	48,208	273,340	-	35,938	116,920			129,663
PART TIME SALARIES	910,300	13,437	3,003	14,564	131,583	138,256	-	876	142,203	361,942	9,438	94,998
FRINGE BENEFITS	403,093	109,590	-	16,423	19,522	138,595	-	10,804	48,932	-	-	59,228
CONTRACTUAL SERVICES	303,309	61,082	265	3,237	7,731	36,848	-	-	14,736	127,481	36,962	14,967
COMMODITIES	309,847	14,102	-	19,222	15,269	99,695	-	-	23,580	121,902	2,145	13,933
CONCESSIONS	-		-	-			-	-	-	-	-	-
MERCHANDISE	42,793	-	-		-	42,550	-	-	243	-	-	-
UTILITIES	162,604	19,169	-	7,919	19,043	28,644	-	10	59,535	-	-	28,284
SALES TAX/OTHER	7,922	-	-	-	1	7,381	1	-	363	-	-	176
												-
TOTAL EXPENDITURES	3,101,682	532,796	6,173	100,789	241,357	765,309	1	47,627	406,511	611,325	48,545	341,249
% of Budget	34%	43%	2%	25%	38%	37%	0%	16%	32%	33%	21%	40%
REVENUE OVER(UNDER) EXP	1,210,910	229,406	(6,314)	18,686	(32,077)	150,930	(1)	(47,684)	(102,024)	964,593	116,073	(80,679)
ENDING FUND BALANCE	10,441,896	229,406	(6,314)	18,686	(32,077)	150,930	(1)	(47,684)	(102,024)	964,593	116,073	(80,679)

MOUNT PROSPECT PARK DISTRICT
YTD SUMMARY - ALL FUNDS
For One Month Ended 05/31/26

ACCOUNT NAMES	2024 YTD	2025 YTD	2026 YTD	2026 **Annual Budget** plus Bond Cap	% Change from 25	% Change from 24
BALANCE, Beginning - January 1	21,095,287	19,028,388	68,308,650			
REVENUES:						
PROPERTY TAXES	6,310,869	6,609,210	5,812,751	17,099,447	-12%	-8%
REPLACEMENT TAXES	161,534	113,339	114,820	209,000	1%	-29%
RENTAL	378,104	410,331	433,615	1,059,988	6%	15%
PASSES /USER FEES	570,459	614,916	659,785	1,018,245	7%	16%
DAILY /USER FEES	485,576	457,366	484,887	1,564,159	6%	0%
PROGRAM FEES	2,004,024	2,066,628	2,103,643	4,021,146	2%	5%
CONCESSION SALES	33,484	34,358	42,456	113,605	24%	27%
CORP SPONSORS & GRANTS	101,698	313,662	14,085	334,500	-96%	-86%
OTHER	101,076	47,158	45,669	111,658	-3%	-55%
INTEREST	146,493	184,609	963,417	174,500	422%	558%
INT PROJ CHARGES	0	63,770	0	0	n/a	n/a
BOND PROCEEDS	2,964,120	0	0	1,295,106	n/a	n/a
TOTAL REVENUE	13,257,437	10,915,347	10,675,128	27,001,354	-2%	-19%
EXPENDITURES:						
FULL TIME SALARIES	1,763,559	1,928,790	2,016,862	4,962,870	5%	14%
PART TIME SALARIES	830,538	918,659	960,527	3,262,880	5%	16%
EMPLOYEE BENEFITS	756,877	737,953	929,963	1,582,756	26%	23%
CONTRACTUAL SERVICES	501,943	539,501	521,875	2,163,866	-3%	4%
COMMODITIES	453,413	535,749	422,441	1,492,650	-21%	-7%
CONCESSIONS	46,794	47,840	44,335	83,048	-7%	-5%
UTILITIES	246,242	299,922	241,826	947,258	-19%	-2%
INSURANCE	47,498	138,349	175,232	831,500	27%	269%
NW SPECIAL REC	176,172	181,533	189,459	490,344	4%	8%
RETIREMENT	309,522	357,763	223,770	1,061,780	-37%	-28%
SALES TAX	1,599	7,238	8,233	77,200	14%	415%
DEBT SERVICE:						
BONDS - Short Term	-	-	-	0	n/a	n/a
BONDS - Long Term	311,058	294,350	289,673	1,575,213	-2%	-7%
ROLLOVER & REFERENDUM BONDS		-		7,581,218		
NON RECURRING COST	2,138,220					
CAPITAL PROJECTS:						
REFERENDUM PROJECTS	-	1,234,194	5,002,811	-	305%	n/a
LAND	-	-	-	-		
EQUIP & VEHICLES	61,751	188,345	100,384	76,600	-47%	63%
ADA IMPROV	-	8,132	-	584,350	n/a	n/a
RECPLEX & BUILDINGS	455,501	325,990	229,006	928,850	-30%	-50%
POOLS	54,172	28,125	18,200	489,000	-35%	-66%
BRENTWOOD PROJECTS	-			0	n/a	n/a
PARK IMPROV	1,090,739	224,055	196,017	1,986,449	-13%	-82%
TOTAL EXPENDITURE	9,245,598	7,996,488	11,570,614	30,177,832	45%	25%
REVENUE OVER(UNDER)	4,011,839	2,918,859	(895,486)	(3,176,478)		
ENDING FUND BALANCE	25,107,126	21,947,247	67,413,164			

MT PROSPECT PARK DISTRICT
DEPARTMENTAL EXPENDITURE ANALYSIS
FOR THE 5 MONTHS ENDED 05-31-26

42% OF CALENDAR YEAR

FUND / Department	'26 Y.T.D. Actual	2026 Budget	Y.T.D. as % of '26 Budget	'25 Y.T.D. Actual	Y.T.D. % of '25 Y.T.D.	Projected 2026	Proj % of '26 Bud	% Inc '26 Bud Over '25 Bud
GENERAL FUND								
Administration	437,521	1,135,199	39%	447,070	98%	1,029,521	91%	-6%
Maintenance	619,538	1,787,772	35%	549,821	113%	1,680,309	94%	19%
Motor Pool	103,727	283,445	37%	110,714	94%	245,361	87%	-3%
Buildings	170,005	436,233	39%	176,302	96%	395,119	91%	3%
Studio at Melas	7,106	35,060	20%	11,774	60%	17,598	50%	6%
Total	1,337,898	3,677,709	36%	1,295,681	103%	3,353,668	91%	6%
RECREATION FUND								
Administration	532,796	1,301,438	41%	480,512	111%	1,205,366	93%	4%
Big Surf	6,173	-	n/a	63,953	10%	6,173	n/a	-100%
Meadows Pool	100,789	547,153	18%	75,535	133%	473,544	87%	35%
Recplex Pool	241,357	711,076	34%	226,137	107%	627,432	88%	11%
Golf Course	765,309	2,206,917	35%	773,150	99%	2,072,209	94%	8%
Concessions	1	-	n/a	5,638	n/a	n/a	n/a	-100%
Lions Center	47,627	110,365	43%	89,027	53%	93,079	84%	-64%
Recplex Center	406,511	1,206,665	34%	467,892	87%	1,013,990	84%	-5%
Rec Programs	611,325	2,066,656	30%	603,207	101%	1,930,102	93%	13%
Central Programs	48,545	232,982	21%	49,068	99%	192,793	83%	2%
Central Road	341,249	905,513	38%	334,995	102%	818,254	90%	6%
Total	3,101,682	9,288,764	33%	3,169,114	98%	8,371,581	90%	2%

MT. PROSPECT
GOLF CLUB

41.7% of Calendar Year

2026 Budget vs. Actual

For the Five Months Ended May 31, 2026

	April YTD		May		May YTD		Last Year	This Yr	Annual	This Yr
	Budget	Actual	Budget	Actual	Budget	Actual	Actual	Last Yr	Budget	Budget
REVENUES:										
RENTALS	44,133	38,731	69,247	78,626	113,380	117,357	102,191	115%	470,500	25%
PASSES /USER FEES	239,960	240,383	19,374	10,900	259,334	251,283	261,350	96%	262,500	96%
DAILY /USER FEES	154,581	192,110	212,095	239,734	366,676	431,844	409,190	106%	1,411,175	31%
PROGRAM FEES	45,886	55,274	36,911	40,366	82,797	95,640	71,019	135%	138,770	69%
MERCHANDISE SALES	10,151	16,103	12,294	12,360	22,445	28,463	23,803	120%	80,000	36%
OTHER	(5,033)	(5,394)	(2,877)	(2,953)	(7,910)	(8,347)	(7,328)	114%	(30,000)	28%
TOTAL REVENUE	489,678	537,207	347,044	379,033	836,722	916,240	860,225	107%	2,332,945	39%
LastYr		499,569		360,656		860,225			2,281,624	38%
EXPENDITURES:										
FULL TIME SALARIES	219,010	220,978	47,806	52,362	266,816	273,340	244,888	112%	683,489	40%
PART TIME SALARIES	78,893	83,421	49,141	54,835	128,034	138,256	122,675	113%	510,612	27%
FRINGE BENEFITS	111,377	92,704	22,681	45,891	134,058	138,595	130,098	107%	266,775	52%
CONTRACTUAL SERVICES	62,242	25,788	12,966	11,060	75,208	36,848	61,422	60%	157,011	23%
COMMODITIES	64,819	87,645	111,787	12,050	176,606	99,695	134,950	74%	347,850	29%
MERCHANDISE	35,379	38,987	4,778	3,563	40,157	42,550	41,421	103%	68,100	62%
UTILITIES	26,389	21,474	12,603	7,170	38,992	28,644	31,214	92%	105,180	27%
SALES TAX/OTHER	524	1,139	6,300	6,242	6,824	7,381	6,483	114%	67,900	11%
TOTAL EXPENDITURES	598,633	572,136	268,062	193,173	866,695	765,309	773,151	99%	2,206,917	35%
LastYr		543,038		230,113		773,151			2,052,213	38%
REVENUE OVER(UNDER) EXP	(108,955)	(34,929)	78,982	185,860	(29,973)	150,931	87,074		126,028	

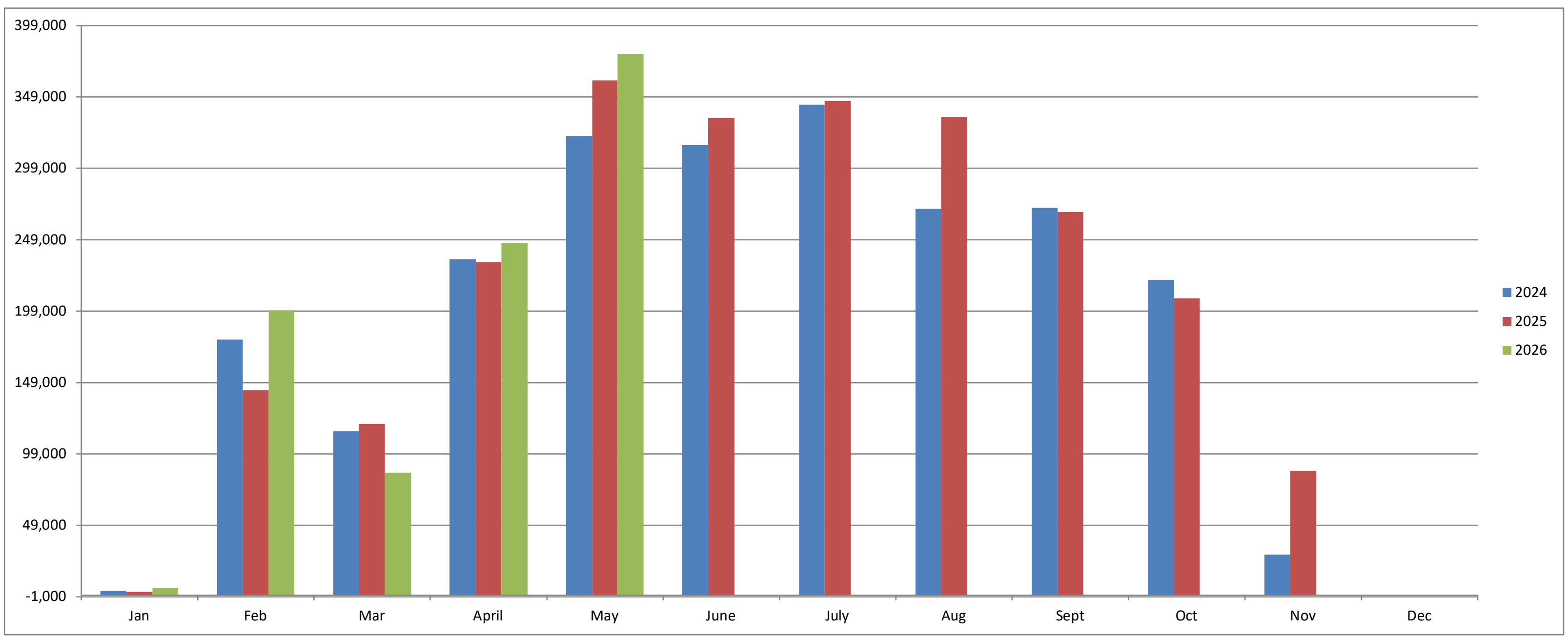
MT. PROSPECT GOLF CLUB

GOLF COURSE MONTHLY RECEIPTS

Revenue Recap by Year

	2024 Month	2024 YTD		2025 Month	2025 YTD		2026 Month	2026 YTD
Jan	3,024	3,024	Jan	2,410	2,410	Jan	5,100	5,100
Feb	179,095	182,119	Feb	143,719	146,130	Feb	199,494	204,594
Mar	114,774	296,893	Mar	119,831	265,961	Mar	85,778	290,372
April	235,453	532,347	April	233,608	499,569	April	246,834	537,206
May	321,649	853,996	May	360,656	860,225	May	379,034	916,240
June	315,311	1,169,307	June	334,204	1,194,429	June	-	-
July	343,691	1,512,998	July	346,147	1,540,576	July	-	-
Aug	270,755	1,783,753	Aug	335,191	1,875,767	Aug	-	-
Sept	271,298	2,055,051	Sept	268,564	2,144,331	Sept	-	-
Oct	221,061	2,276,112	Oct	207,981	2,352,312	Oct	-	-
Nov	28,338	2,304,450	Nov	87,115	2,439,427	Nov	-	-
Dec	206	2,304,656	Dec	55	2,439,482	Dec	-	-
Budget		**2,006,565**			**2,281,627**			**2,332,945**

	YTD Actual	Annual Budget
Revenue	916,240	2,332,945
Expenditures		
Full Time	273,340	683,489
Part Time	138,256	510,612
Benefits	138,595	266,775
Contractual	36,848	157,011
Commodities	142,245	415,950
Utilities	36,025	173,080
	765,309	2,206,917
Net	150,931	126,028



Mount Prospect Park District

GOLF COURSE

thru May

	2023	2024	2025	2026	Change From 2025	Change From 2024
REVENUES:						
RENTALS	95,061	108,482	102,191	117,357	15%	8%
PASSES /USER FEES	238,036	232,094	261,350	251,283	-4%	8%
DAILY /USER FEES	369,071	436,714	409,190	431,844	6%	-1%
PROGRAM FEES	60,122	60,863	71,019	95,640	35%	57%
MERCHANDISE SALES	22,658	24,802	23,803	28,463	20%	15%
OTHER	(14,739)	(116)	(7,328)	(8,347)	14%	7096%
TOTAL REVENUE	770,209	862,839	860,225	916,240	7%	6%
% of Budget	40%	43%	38%	39%		
EXPENDITURES:						
FULL TIME SALARIES	282,338	240,765	244,888	273,340	12%	14%
PART TIME SALARIES	66,373	107,335	122,675	138,256	13%	29%
FRINGE BENEFITS	112,199	143,179	130,098	138,595	7%	-3%
CONTRACTUAL SERVICES	29,244	57,900	61,422	36,848	-40%	-36%
COMMODITIES	77,081	116,446	134,950	99,695	-26%	-14%
MERCHANDISE	40,088	40,691	41,421	42,550	3%	5%
UTILITIES	23,529	24,273	31,214	28,644	-8%	18%
SALES TAX/OTHER	1,042	1,093	6,483	7,381	14%	575%
TOTAL EXPENDITURES	631,894	731,682	773,151	765,309	-1%	5%
% of Budget	34%	39%	38%	35%		
REVENUE OVER(UNDER) EXP	138,315	131,157	87,074	150,931		
BUDGET REVENUE	1,946,381	2,006,565	2,281,627	2,332,945		
BUDGET EXPENSE	1,845,426	1,877,850	2,052,213	2,206,917		

MT. PROSPECT GOLF CLUB

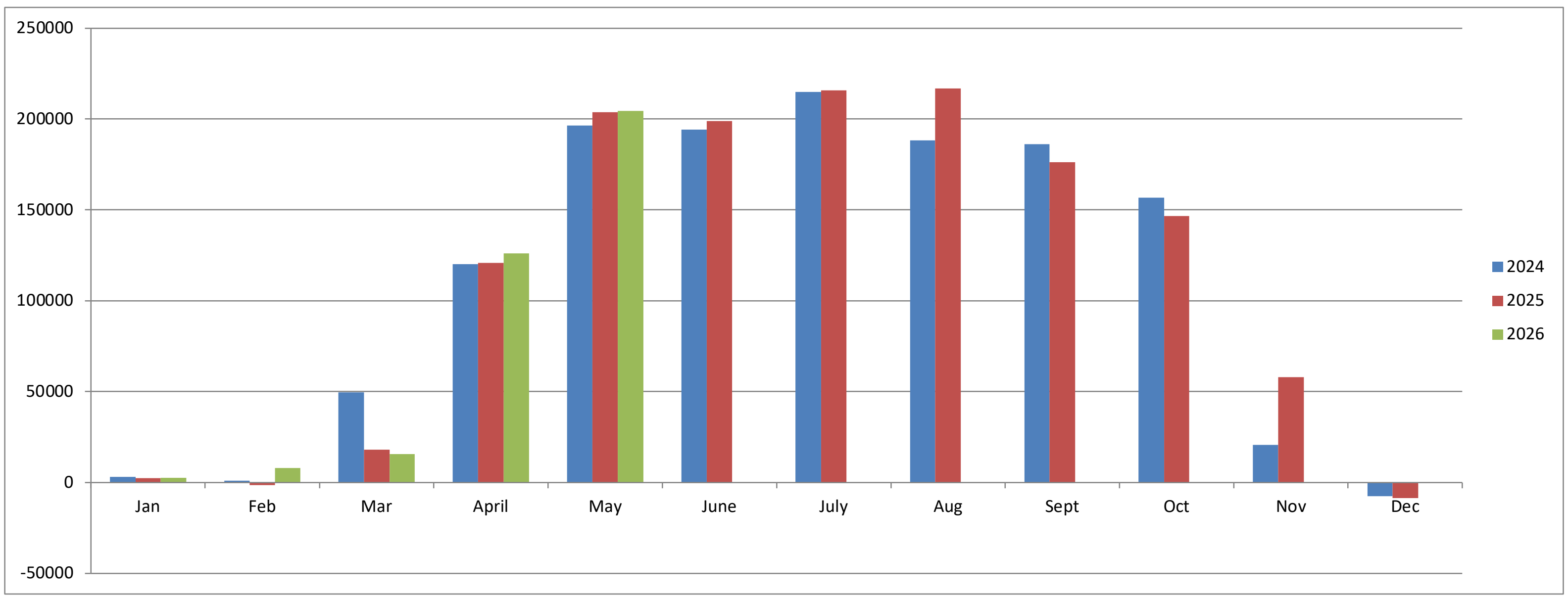
Golf Course Department by Function
For The Five Months Ended 05-31-2026

ACCOUNT NAMES	TOTALS	PRO SHOP	MAINT.	SALES	RANGE	LESSONS	EVENTS	GC COMM.
REVENUES:								
RENTAL	117,357	102,357	-	-	-	-	-	15,000
PASSES /USER FEES	251,283	251,283	-	-	-	-	-	-
DAILY /USER FEES	431,844	367,725	-	-	64,119	-	-	-
PROGRAM FEES	95,640	450	-	-	-	84,282	10,908	-
MERCHANDISE SALES	28,463	-	-	28,463	-	-	-	-
OTHER	(8,347)	(8,347)	-	-	-	-	-	-
SPONSORSHIPS	-		-	-	-	-	-	-
TOTAL REVENUE	916,240	713,469	-	28,463	64,119	84,282	10,908	15,000
% of Budget	39%	38%	n/a	36%	32%	94%	22%	n/a
EXPENDITURES:								
FULL TIME SALARIES	273,340	81,839	156,309	-	-	404	-	34,788
PART TIME SALARIES	138,256	53,728	79,303	-	-	2,880	-	2,345
FRINGE BENEFITS	138,595	20,337	95,898	-	-	753	-	21,607
CONTRACTUAL SERVICES	36,848	19,360	7,032	-	-	3,660	-	6,797
COMMODITIES	102,809	13,437	45,908	30	11,632	8,994	16,739	6,068
MERCHANDISE	39,437	-	-	39,437	-	-	-	
UTILITIES	28,644	3,301	12,253	-	-	-	-	13,090
SALES TAX	7,381	3,347		1,439	2,595	-	-	
TOTAL EXPENDITURES	765,309	195,349	396,702	40,906	14,227	16,691	16,739	84,696
% of Budget	35%	33%	35%	57%	44%	25%	23%	37%
REVENUE OVER(UNDER) EXP	150,930	518,119	(396,702)	(12,443)	49,892	67,591	(5,831)	(69,696)
CHANGE FROM LAST YR + (-)								
REVENUE	56,015	2,046	-	4,660	9,738	16,462	8,109	15,000
EXPENDITURES	(7,841)	(7,002)	(35,172)	(1,478)	5,203	12,494	9,398	8,716
NET	63,856	9,047	35,172	6,138	4,535	3,969	(1,289)	6,284
% CHANGE FROM LAST YEAR								
REVENUE	7	0	n/a	20	18	24	290	n/a
EXPENDITURES	(1)	(3)	(8)	(3)	58	298	128	11

MT Prospect Park District
Golf Course
Green Fees

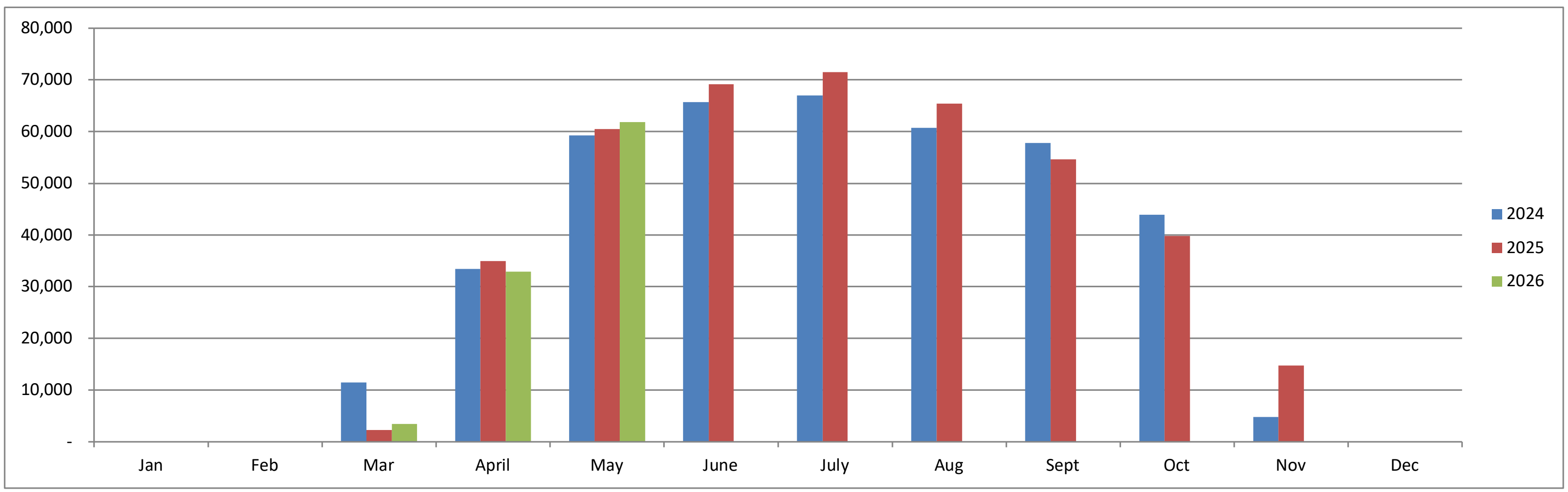
Revenue Recap by yr:

	2024 Month	2024 YTD		2025 Month	2025 YTD		2026 Month	2026 YTD		
Jan	3,006	3,006	Jan	2,262	2,262	Jan	2,513	2,513	24 Budget	1,150,500
Feb	932	3,938	Feb	(1,350)	912	Feb	7,916	10,429	25 Budget	1,250,000
Mar	49,381	53,319	Mar	18,069	18,981	Mar	15,586	26,015	26 Budget	1,200,000
April	120,054	173,373	April	120,688	139,669	April	126,037	152,052		
May	196,330	369,703	May	203,741	343,410	May	204,636	356,688		
June	194,063	563,767	June	198,900	542,310	June	-	356,688		
July	215,086	778,853	July	215,758	758,068	July	-	356,688		
Aug	188,264	967,117	Aug	216,872	974,940	Aug	-	356,688		
Sept	186,168	1,153,284	Sept	176,214	1,151,155	Sept	-	356,688		
Oct	156,620	1,309,904	Oct	146,738	1,297,893	Oct	-	356,688		
Nov	20,552	1,330,456	Nov	57,964	1,355,857	Nov	-	356,688		
Dec	(7,462)	1,322,995	Dec	(8,550)	1,347,307	Dec	-	356,688		



Golf Course
Power Cart Rental
Revenue Recap by Year

	2024 Month	2024 YTD		2025 Month	2025 YTD		2026 Month	2026 YTD		
Jan	0	0	Jan	0	0	Jan	0	0	24 Budget	371,500
Feb	0	0	Feb	0	0	Feb	0	0	25 Budget	429,000
Mar	11,517	11,517	Mar	2,279	2,279	Mar	3,447	3,447	26 Budget	400,000
April	33,428	44,946	April	34,922	37,201	April	32,865	36,312		
May	59,200	104,146	May	60,415	97,617	May	61,857	98,169		
June	65,693	169,839	June	69,117	166,734	June	-	-		
July	66,983	236,822	July	71,448	238,182	July	-	-		
Aug	60,772	297,594	Aug	65,400	303,582	Aug	-	-		
Sept	57,799	355,393	Sept	54,610	358,193	Sept	-	-		
Oct	43,880	399,273	Oct	39,810	398,002	Oct	-	-		
Nov	4,749	404,022	Nov	14,752	412,755	Nov	-	-		
Dec	-	404,022	Dec	-	-	Dec	-	-		

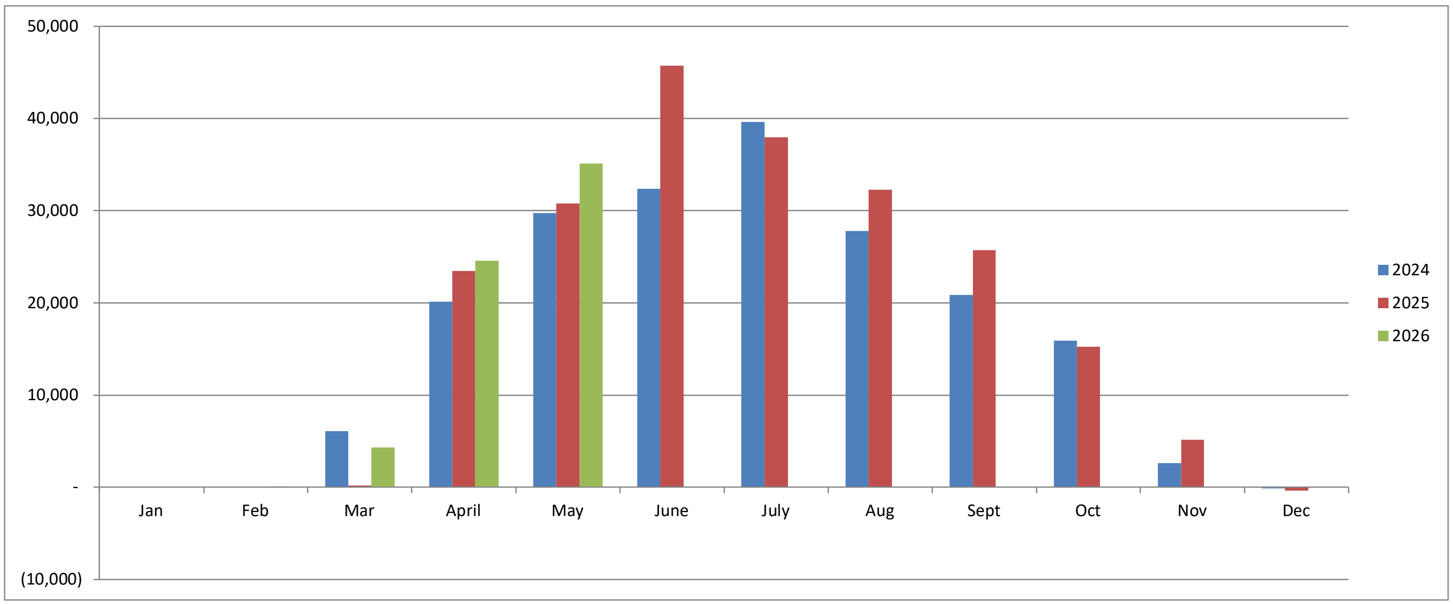


Mount Prospect Park District
Golf Course
Driving Range Revenue

Revenue Recap by yr:

	2024 Month	2024 YTD		2025 Month	2025 YTD		2026 Month	2026 YTD
Jan	-	-	Jan	-	-	Jan	-	-
Feb	-	-	Feb	-	-	Feb	86	86
Mar	6,066	6,066	Mar	185	185	Mar	4,323	4,409
April	20,155	26,221	April	23,428	23,613	April	24,612	29,021
May	29,754	55,974	May	30,767	54,380	May	35,098	64,119
June	32,385	88,359	June	45,750	100,131	June	-	-
July	39,630	127,989	July	37,978	138,109	July	-	-
Aug	27,788	155,777	Aug	32,259	170,367	Aug	-	-
Sept	20,855	176,632	Sept	25,710	196,077	Sept	-	-
Oct	15,890	192,522	Oct	15,250	211,327	Oct	-	-
Nov	2,611	195,133	Nov	5,149	216,476	Nov	-	-
Dec	(131)	195,001	Dec	(386)	216,090	Dec	-	-

24 Budget	130,000
25 Budget	203,500
26 Budget	200,000

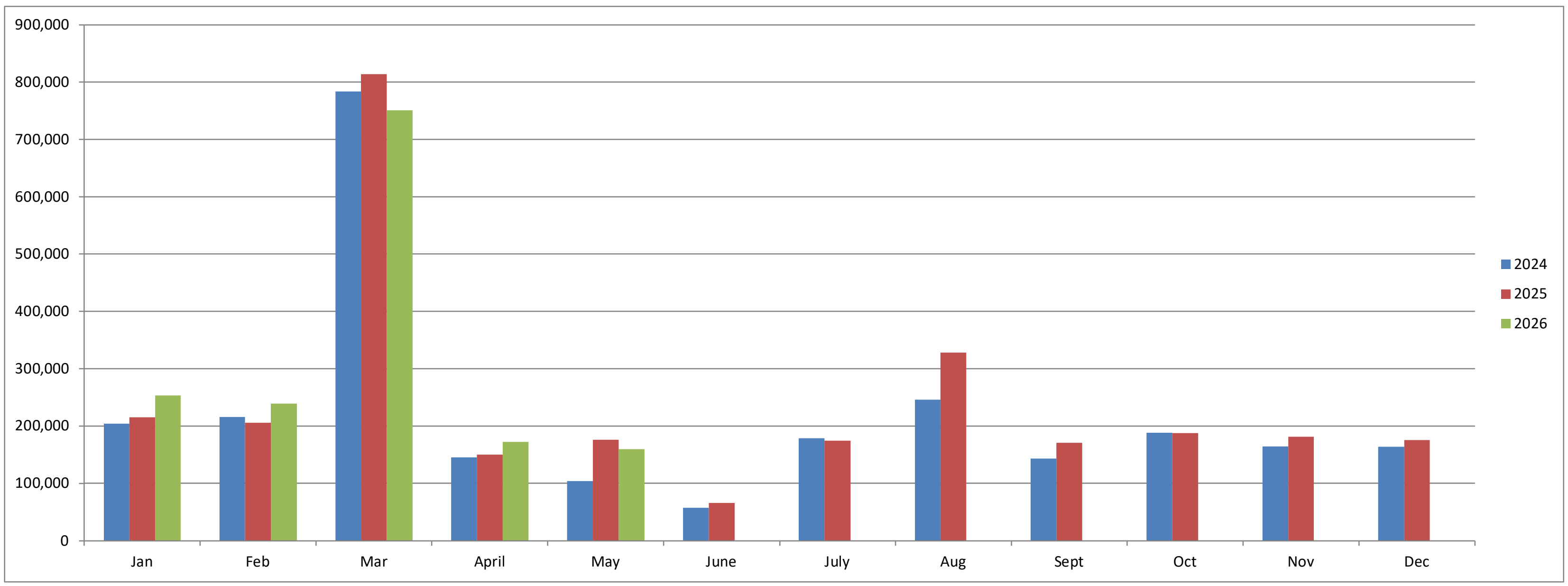


MT PROSPECT PARK DISTRICT
PROGRAM REVENUE

Revenue Recap by yr:

	2024 Month	2024 YTD		2025 Month	2025 YTD		2026 Month	2026 YTD
Jan	203,868	203,868	Jan	215,103	215,103	Jan	253,518	253,518
Feb	215,931	419,799	Feb	205,365	420,468	Feb	239,187	492,705
Mar	783,968	1,203,766	Mar	813,652	1,234,120	Mar	750,657	1,243,362
April	145,525	1,349,291	April	149,889	1,384,009	April	172,707	1,416,069
May	104,223	1,453,514	May	175,869	1,559,878	May	159,849	1,575,918
June	57,450	1,510,965	June	66,223	1,626,101	June	-	1,575,918
July	178,788	1,689,753	July	174,222	1,800,323	July	-	1,575,918
Aug	246,301	1,936,054	Aug	328,105	2,128,428	Aug	-	1,575,918
Sept	143,639	2,079,693	Sept	170,823	2,299,251	Sept	-	1,575,918
Oct	188,491	2,268,184	Oct	187,538	2,486,789	Oct	-	1,575,918
Nov	164,315	2,432,499	Nov	181,600	2,668,389	Nov	-	1,575,918
Dec	163,777	2,596,276	Dec	175,233	2,843,622	Dec	-	1,575,918
Budget		**2,549,826**			**2,654,715**			**2,959,063**

	YTD Actual	Annual Budget
Revenue	1,575,918	2,959,063
Expenditures		
Part Time	361,942	1,091,468
Contractual	127,481	605,246
Commodities	121,902	369,941
	611,325	2,066,655
Net	964,593	892,408



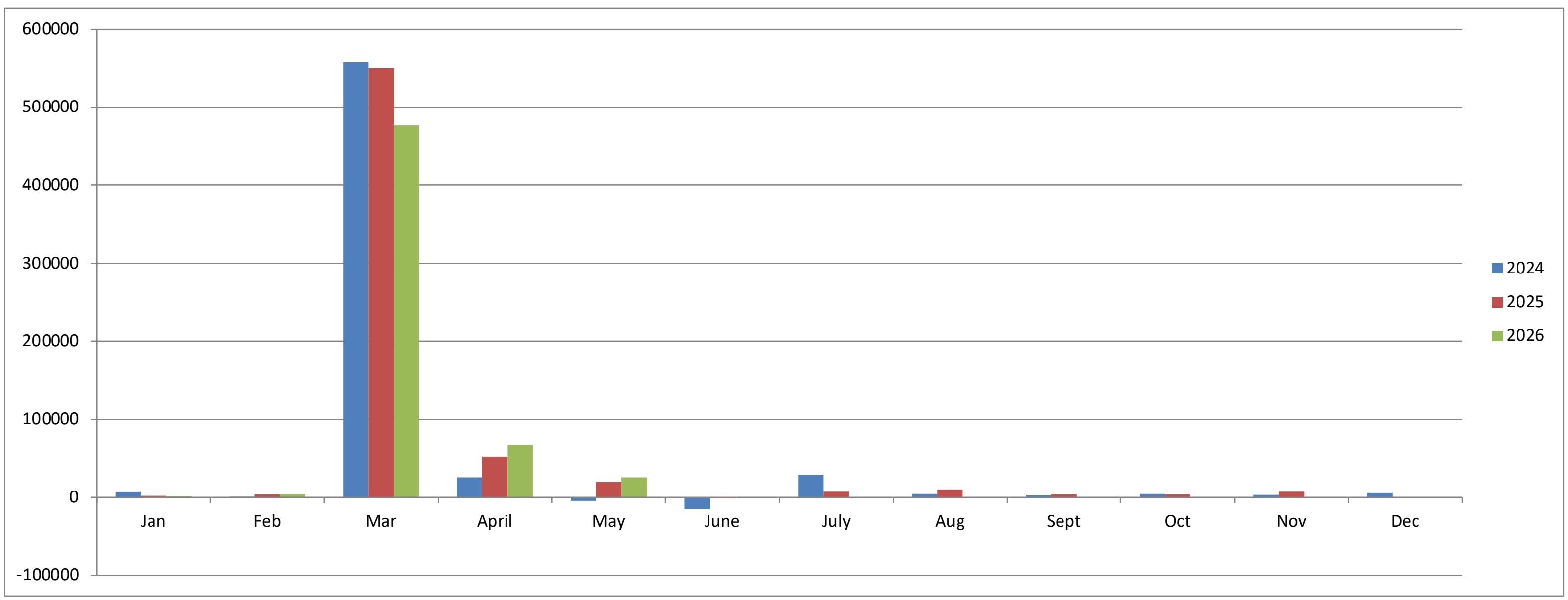
MOUNT PROSPECT PARK DISTRICT
PROGRAMS Department by Function
For The Five Months Ended 05-31-26

ACCOUNT NAMES	TOTALS	EARLY CHILDHOOD & YOUTH	*ATHLETICS* ADULT	*ATHLETICS* YOUTH	FITNESS	SPECIAL EVENTS	ARTS	BASEBALL
REVENUES:								
PROGRAM FEES	1,484,995	765,307	44,718	272,177	78,852	10,814	185,864	127,263
EARLY CHILDHD & YOUTH	116,107	116,107	-	-	-	-	-	-
DONATIONS & GRANTS	6,167					6,167		
VISA/MC CHARGES	(31,351)	(19,072)	-	(5,781)	-	-	(3,889)	(2,608)
TOTAL REVENUE	1,575,918	862,342	44,718	266,396	78,852	16,981	181,974	124,655
% of Budget	54%	63%	52%	42%	50%	68%	40%	64%
EXPENDITURES:								
PART TIME SALARIES	361,942	206,042	1,942	17,688	46,405	-	86,577	3,289
CONTRACTUAL SERVICES	127,481	20,308	8,924	53,724	3,767	3,980	-	36,778
COMMODITIES	121,902	8,480	3,294	20,926	1,736	7,907	10,733	68,826
UTILITIES	-							
TOTAL EXPENDITURES	611,325	234,829	14,160	92,338	51,907	11,887	97,310	108,893
% of Budget	30%	25%	22%	20%	42%	25%	36%	61%
REVENUE OVER(UNDER) EXP	964,593	627,513	30,558	174,058	26,946	5,094	84,664	15,762
$ CHANGE FROM 2025 + (-)								
REVENUE	16,040	9,779	(10,297)	(8,262)	17,056	2,222	(14,063)	19,605
EXPENDITURES	10,895	40,982	(941)	(11,753)	8,171	(2,475)	(32,711)	9,623
NET	5,145	(31,203)	(9,356)	3,491	8,885	4,697	18,649	9,981
% CHANGE FROM 2025								
REVENUE	1	1	(19)	(3)	28	15	(7)	19
EXPENDITURES	2	21	(6)	(11)	19	n/a	(25)	10

MT Prospect Park District
EARLY CHILDHOOD & YOUTH PROGRAMS REVENUE
Day Camp

Revenue Recap by yr:

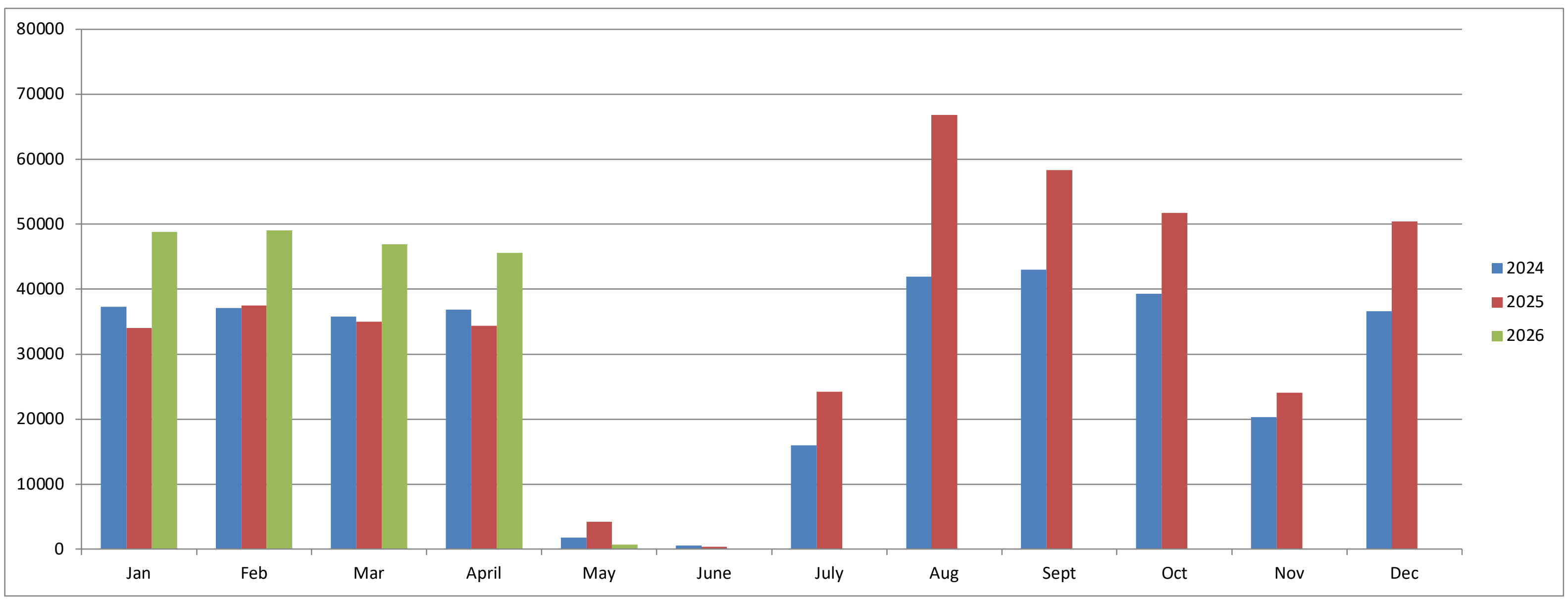
	2024 Month	YTD		**2025** Month	YTD		**2026** Month	YTD
Jan	6,729	6,729	Jan	1,989	1,989	Jan	1,776	1,776
Feb	669	7,398	Feb	3,410	5,399	Feb	3,919	5,695
Mar	557,620	565,018	Mar	549,931	555,330	Mar	476,437	482,132
April	25,374	590,392	April	51,724	607,054	April	66,793	548,925
May	(4,741)	585,651	May	19,871	626,925	May	25,343	574,267
June	(15,541)	570,110	June	(1,523)	625,402	June	-	574,267
July	28,724	598,834	July	7,168	632,570	July	-	574,267
Aug	4,684	603,518	Aug	10,123	642,693	Aug	-	574,267
Sept	2,666	606,184	Sept	3,267	645,960	Sept	-	574,267
Oct	4,278	610,462	Oct	3,632	649,592	Oct	-	574,267
Nov	3,038	613,500	Nov	7,152	656,744	Nov	-	574,267
Dec	5,456	618,956	Dec	32	656,776	Dec	-	574,267
	Budget	**610,365**		**Budget**	**627,384**		**Budget**	**682,310**



MT Prospect Park District
EARLY CHILDHOOD & YOUTH PROGRAMS REVENUE
Kids Klub

Revenue Recap by yr:

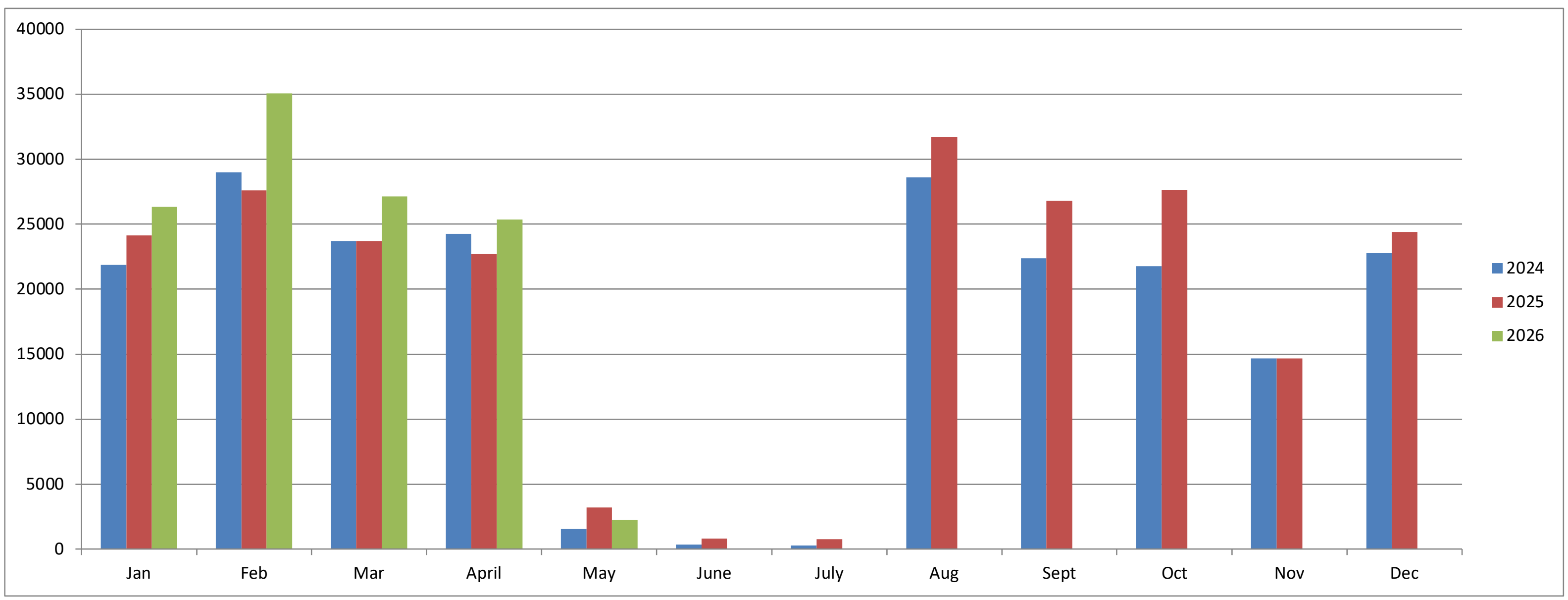
	2024			2025			2026	
	Month	YTD		Month	YTD		Month	YTD
Jan	37,292	37,292	Jan	34,026	34,026	Jan	48,850	48,850
Feb	37,129	74,421	Feb	37,490	71,516	Feb	49,098	97,948
Mar	35,769	110,190	Mar	34,987	106,503	Mar	46,865	144,813
April	36,801	146,991	April	34,319	140,822	April	45,564	190,377
May	1,743	148,734	May	4,180	145,002	May	662	191,039
June	534	149,268	June	357	145,359	June	-	191,039
July	15,961	165,229	July	24,202	169,561	July	-	191,039
Aug	41,949	207,178	Aug	66,776	236,337	Aug	-	191,039
Sept	42,965	250,143	Sept	58,340	294,677	Sept	-	191,039
Oct	39,337	289,480	Oct	51,754	346,431	Oct	-	191,039
Nov	20,330	309,810	Nov	24,047	370,478	Nov	-	191,039
Dec	36,580	346,390	Dec	50,439	420,917	Dec	-	191,039
	Budget	**373,518**		**Budget**	**395,117**		**Budget**	**469,731**



MT Prospect Park District
EARLY CHILDHOOD & YOUTH PROGRAMS REVENUE
Pre School

Revenue Recap by yr:

	2024			2025			2026	
	Month	YTD		Month	YTD		Month	YTD
Jan	21,861	21,861	Jan	24,142	24,142	Jan	26,317	26,317
Feb	29,006	50,867	Feb	27,596	51,738	Feb	35,068	61,385
Mar	23,707	74,574	Mar	23,690	75,428	Mar	27,128	88,513
April	24,266	98,840	April	22,678	98,106	April	25,355	113,868
May	1,532	100,372	May	3,225	101,331	May	2,239	116,107
June	364	100,736	June	805	102,136	June	-	116,107
July	281	101,017	July	768	102,904	July	-	116,107
Aug	28,601	129,618	Aug	31,709	134,613	Aug	-	116,107
Sept	22,363	151,981	Sept	26,777	161,390	Sept	-	116,107
Oct	21,763	173,744	Oct	27,645	189,035	Oct	-	116,107
Nov	14,670	188,414	Nov	14,659	203,694	Nov	-	116,107
Dec	22,765	211,179	Dec	24,404	228,098	Dec	-	116,107
	Budget	**243,068**		**Budget**	**225,845**		**Budget**	**251,154**



MOUNT PROSPECT PARK DISTRICT
EARLY CHILDHOOD & YOUTH PROGRAMS
For The Five Months Ended May 31, 2026

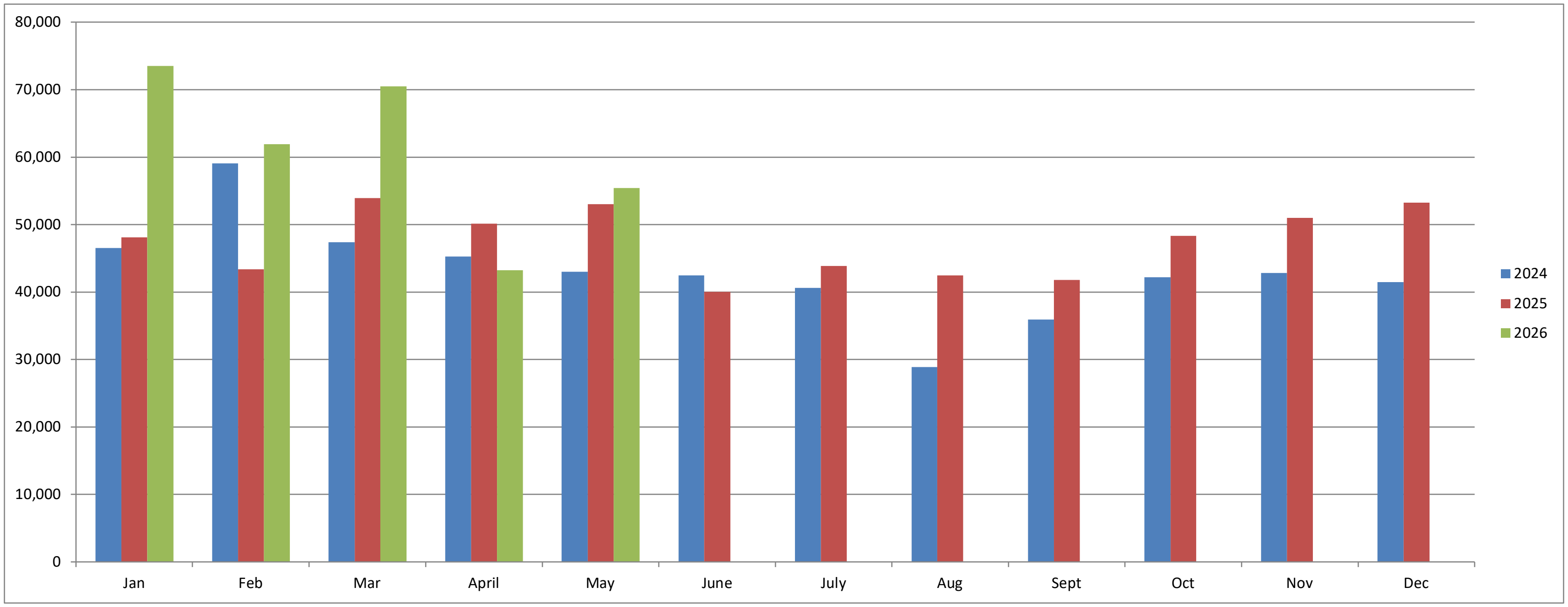
ACCOUNT NAMES	YTD		2026	2026		42% of Fiscal Year	
						% of	% of
	2024	2025	Budget	Month	YTD	Budget	2025
REVENUES:							
Kids Klub	148,734	145,002	469,731	662	191,039	41%	132%
Day Camp	585,651	626,925	682,310	25,343	574,268	84%	92%
Preschool	100,372	101,331	251,154	2,239	116,107	46%	115%
VISA/MC Charges	(78)	(20,695)	(32,000)	(3,009)	(19,072)	60%	92%
Total	834,679	852,563	1,371,195	25,235	862,342	63%	101%
EXPENDITURES:							
Part Time Salaries	129,105	165,844	711,936	40,691	206,042	29%	124%
Contractual Services	20,485	11,629	174,087	1,698	20,308	12%	175%
Commodities	8,998	16,374	40,927	3,922	8,480	21%	52%
Total	158,588	193,847	926,949	46,311	234,829	25%	148%
SURPLUS (DEFICIT)	676,091	658,716	444,246	(21,076)	627,513		

Revenue & Expenditures

Revenue Recap by Year

	2024			2025			2026	
	Month	YTD		Month	YTD		Month	YTD
Jan	46,542	46,542	Jan	48,100	48,100	Jan	73,537	73,537
Feb	59,067	105,609	Feb	43,337	91,437	Feb	61,877	135,414
Mar	47,375	152,984	Mar	53,987	145,424	Mar	70,455	205,869
April	45,273	198,257	April	50,115	195,539	April	43,199	249,068
May	42,990	241,247	May	53,066	248,605	May	55,419	304,487
June	42,462	283,709	June	40,013	288,618	June	-	-
July	40,616	324,325	July	43,912	332,530	July	-	-
Aug	28,886	353,211	Aug	42,481	375,011	Aug	-	-
Sept	35,970	389,181	Sept	41,776	416,787	Sept	-	-
Oct	42,189	431,370	Oct	48,352	465,139	Oct	-	-
Nov	42,810	474,180	Nov	50,966	516,105	Nov	-	-
Dec	41,444	515,624	Dec	53,267	569,372	Dec	-	-
Budget		**425,948**			**534,127**			**558,916**

		YTD Actual	Annual Budget
Revenue		304,487	558,916
Expenditures			
	Full Time	116,920	276,920
	Part Time	142,203	369,941
	Benefits	48,932	97,830
	Contractual	14,736	96,540
	Commodities	23,823	103,358
	Utilities	59,898	262,076
		406,512	1,206,665
Net		(102,025)	(647,749)



RecPlex

REVENUE REPORT
May-26

		MONTH		YEAR to DATE		Up (Down)	
		This	Last	This	Last	Change	% Change
RENTALS							
Building Rental		10,388	15,688	79,298	66,080	13,218	20%
	Total	10,388	15,688	79,298	66,080	13,218	20%
PASS SALES							
Gym & Track		1,516	1,818	10,450	10,816	(366)	-3%
Fitness		34,566	29,846	182,406	145,255	37,151	26%
	Total	36,082	31,664	192,857	156,071	36,786	24%
DAILY FEES							
Gym & Track		8,346	4,724	27,056	21,543	5,513	26%
Fitness		726	1,053	5,116	5,061	55	1%
Racquetball		-	-	-	-	-	n/a
	Total	9,072	5,777	32,172	26,604	5,568	21%
PROGRAM FEES							
Special Programs		-	-	-	-	-	n/a
	Total	-	-	-	-	-	n/a
CONCESSIONS							
Merchandise		16	60	522	387	135	35%
Vending		742	448	4,302	2,527	1,775	70%
	Total	758	508	4,824	2,914	1,910	66%
OTHER						-	
Visa Charges / OvSt		(881)	(751)	(4,663)	(3,065)	(1,598)	52%
	TOTAL	55,418	52,886	304,487	248,604	55,883	22%

RecPlex

thru May

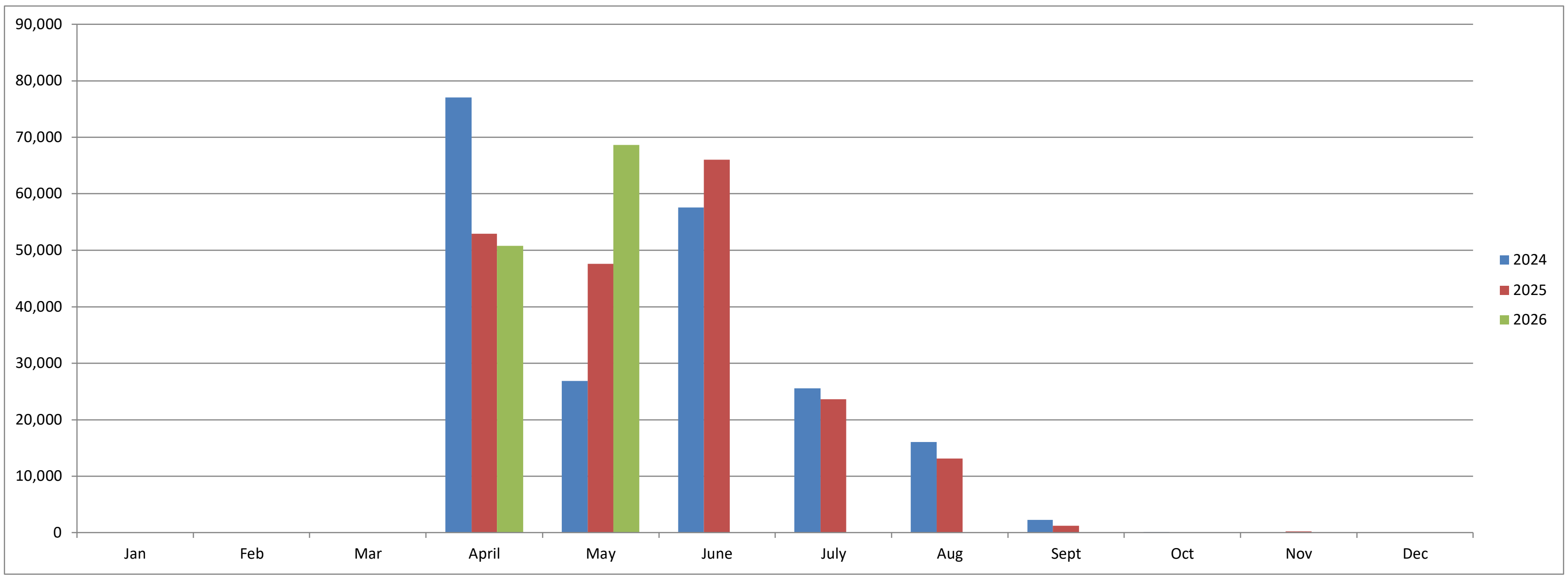
	2023	2024	2025	2026	Change From 2025	Change From 2024
REVENUES:						
RENTALS	38,912	60,447	66,080	79,298	20%	31%
PASSES /USER FEES	131,041	144,763	156,071	192,857	24%	33%
DAILY /USER FEES	32,151	30,009	26,604	32,172	21%	7%
PROGRAM FEES	24,235	3,357	-	-	N/A	-100%
MERCHANDISE & VENDING	3,347	2,699	2,914	4,824	66%	79%
OTHER/visa	(2,829)	(27)	(3,065)	(4,663)	52%	17172%
TOTAL REVENUE	226,857	241,248	248,604	304,487	22%	26%
% of Budget	60%	57%	47%	54%		
EXPENDITURES:						
FULL TIME SALARIES	111,077	127,379	121,108	116,920	-3%	-8%
PART TIME SALARIES	97,220	105,826	131,740	142,203	8%	34%
FRINGE BENEFITS	55,198	76,743	74,562	48,932	-34%	-36%
CONTRACTUAL SERVICES	11,301	9,473	23,897	14,736	-38%	56%
COMMODITIES	22,063	10,673	36,201	23,580	-35%	121%
MERCHANDISE	378	475	-	243	N/A	-49%
UTILITIES	69,999	68,088	80,383	59,898	-25%	-12%
TOTAL EXPENDITURES	367,236	398,657	467,891	406,511	-13%	2%
% of Budget	32%	32%	37%	34%		
REVENUE OVER(UNDER) EXP	(140,379)	(157,409)	(219,287)	(102,024)		
BUDGET REVENUE	377,401	425,948	534,127	558,916		
BUDGET EXPENSE	1,144,497	1,251,846	1,264,773	1,206,665		

Meadows Pool Revenue & Expenditures

Revenue Recap by Year

	2024 Month	2024 YTD		2025 Month	2025 YTD		2026 Month	2026 YTD
Jan	-	-	Jan	-	-	Jan	-	-
Feb	-	-	Feb	-	-	Feb	-	-
Mar	-	-	Mar	-	-	Mar	-	-
April	77,084	77,084	April	52,924	52,924	April	50,819	50,819
May	26,868	103,952	May	47,577	100,501	May	68,656	119,475
June	57,566	161,518	June	66,027	166,528	June	-	119,475
July	25,550	187,068	July	23,606	190,134	July	-	119,475
Aug	16,024	203,092	Aug	13,100	203,234	Aug	-	119,475
Sept	2,245	205,337	Sept	1,188	204,422	Sept	-	119,475
Oct	130	205,467	Oct	-	204,422	Oct	-	119,475
Nov	-	205,467	Nov	-	204,422	Nov	-	119,475
Dec	-	205,467	Dec	-	204,422	Dec	-	119,475
Budget		192,000			198,782			219,360

	YTD Actual	Annual Budget
Revenue	119,475	219,360
Expenditures		
Full Time	39,424	107,547
Part Time	14,564	249,039
Benefits	16,423	32,835
Contractual	3,237	16,000
Commodities	19,222	61,812
Utilities	7,919	79,920
	100,789	547,153
	18,686	(327,793)

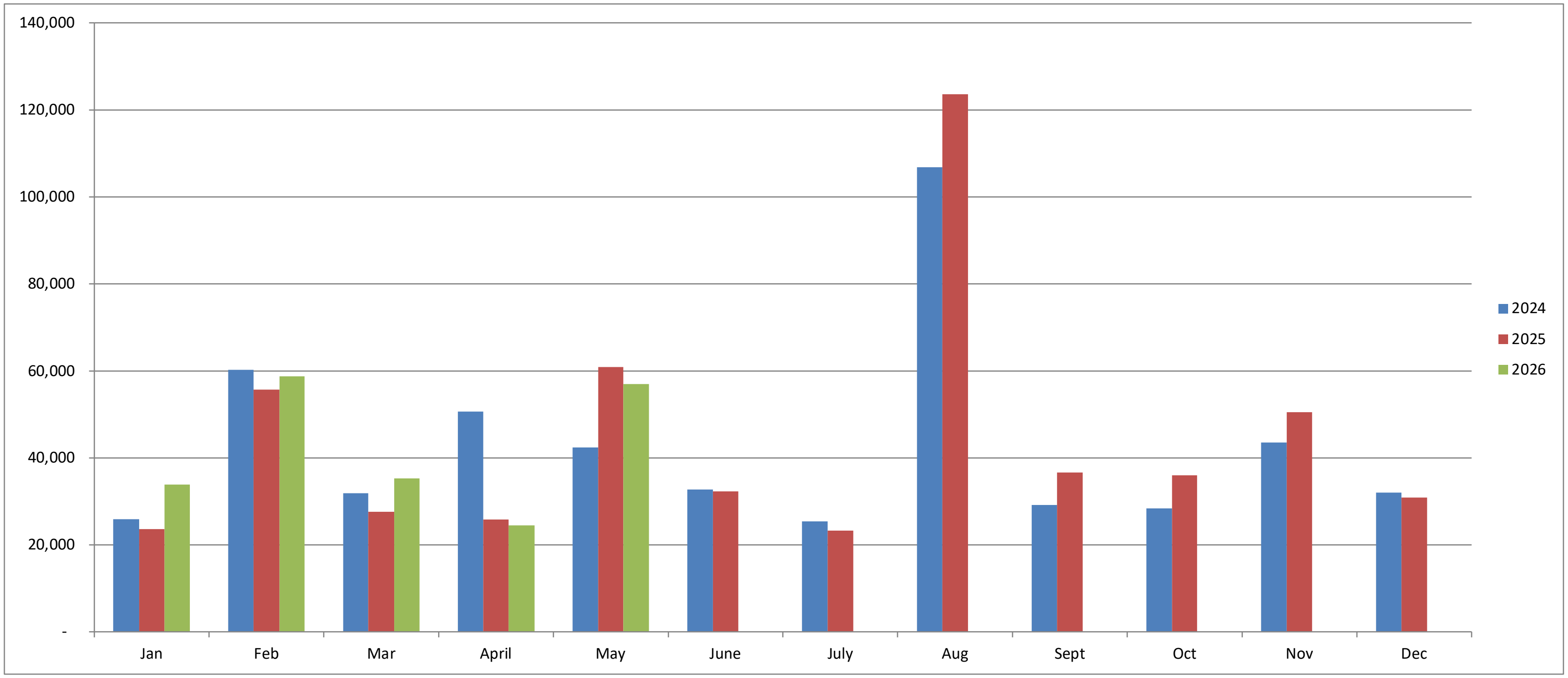


MT PROSPECT PARK DISTRICT
RECPLEX POOL REVENUE

Revenue Recap by yr:

	2024 Month	2024 YTD		2025 Month	2025 YTD		2026 Month	2026 YTD
Jan	25,898	25,898	Jan	23,577	23,577	Jan	33,819	33,819
Feb	60,272	86,170	Feb	55,757	79,334	Feb	58,714	92,533
Mar	31,880	118,050	Mar	27,614	106,948	Mar	35,225	127,758
April	50,643	168,693	April	25,866	132,814	April	24,545	152,303
May	42,444	211,137	May	60,867	193,681	May	56,977	209,280
June	32,720	243,857	June	32,307	225,988	June	-	-
July	25,449	269,306	July	23,216	249,204	July	-	-
Aug	106,797	376,103	Aug	123,564	372,768	Aug	-	-
Sept	29,147	405,250	Sept	36,579	409,347	Sept	-	-
Oct	28,368	433,618	Oct	35,975	445,322	Oct	-	-
Nov	43,535	477,153	Nov	50,482	495,804	Nov	-	-
Dec	31,992	509,145	Dec	30,900	526,704	Dec	-	-
Budget		**438,690**			**467,931**			**527,786**

		YTD Actual	Annual Budget
Revenue		209,280	527,786
Expenditures			
	Full Time	48,208	126,393
	Part Time	131,583	387,327
	Benefits	19,522	39,030
	Commodities	23,000	88,826
	Utilities	19,044	69,500
		241,357	711,076
Net		(32,077)	(183,290)



Mount Prospect Park District

REC PLEX POOL

thru May

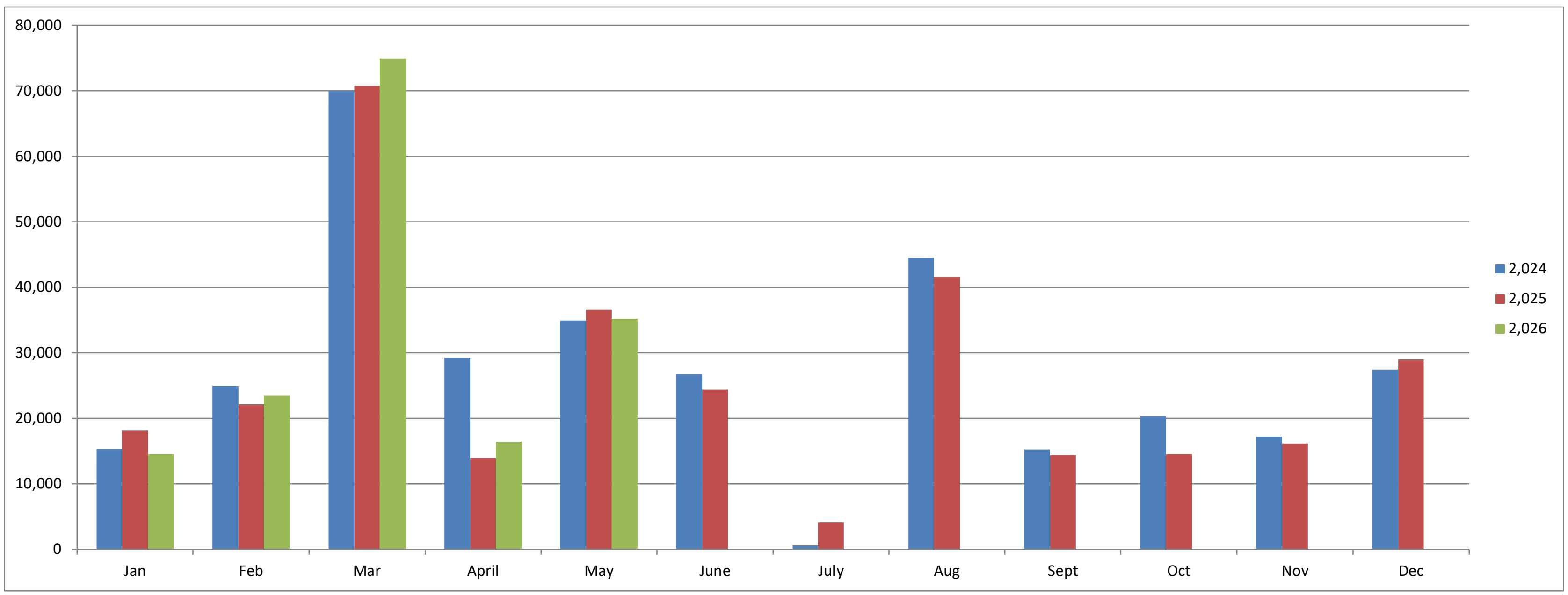
	2023	2024	2025	2026	Change From 2025	Change From 2024
REVENUES:						
BUILDING RENTAL	-	1,660	1	-	-100%	n/a
PASSES /USER FEES	48,881	55,918	56,321	76,260	35%	36%
DAILY /USER FEES	2,187	2,513	3,127	3,035	-3%	21%
PROGRAM FEES	122,430	151,101	138,159	134,156	-3%	-11%
VISA/MC CHARGES	(4,998)	(55)	(3,927)	(4,172)	6%	7485%
TOTAL REVENUE	168,500	211,137	193,681	209,280	8%	-1%
% of Budget	47%	48%	41%	40%		
EXPENDITURES:						
FULL TIME SALARIES	37,268	43,866	43,629	48,208	10%	10%
PART TIME SALARIES	98,911	121,544	131,303	131,583	0%	8%
FRINGE BENEFITS	13,407	17,265	16,382	19,522	19%	13%
CONTRACTUAL SERVICES	-	4,599	538	7,731	1337%	68%
COMMODITIES	7,510	20,643	15,729	15,269	-3%	-26%
UTILITIES	18,272	15,744	18,557	19,043	3%	21%
SALES TAX/OTHER				1		
TOTAL EXPENDITURES	175,368	223,661	226,138	241,357	7%	8%
% of Budget	33%	39%	35%	34%		
REVENUE OVER(UNDER) EXP	(6,868)	(12,524)	(32,457)	(32,077)		
BUDGET REVENUE	362,146	438,690	467,931	527,786		
BUDGET EXPENSE	537,626	578,477	638,513	711,076		

PROGRAM REVENUE

Revenue Recap by Year:

	2024			2025			2026	
	Month	YTD		Month	YTD		Month	YTD
Jan	15,347	15,347	Jan	18,143	18,143	Jan	14,526	14,526
Feb	24,963	40,310	Feb	22,142	40,285	Feb	23,463	37,989
Mar	70,017	110,327	Mar	70,775	111,060	Mar	74,920	112,909
April	29,288	139,615	April	13,960	125,020	April	16,464	129,373
May	34,925	174,540	May	36,622	161,642	May	35,245	164,618
June	26,762	201,302	June	24,425	186,067	June	-	-
July	577	201,879	July	4,149	190,216	July	-	-
Aug	44,522	246,401	Aug	41,590	231,806	Aug	-	-
Sept	15,281	261,682	Sept	14,424	246,230	Sept	-	-
Oct	20,320	282,002	Oct	14,492	260,722	Oct	-	-
Nov	17,222	299,224	Nov	16,217	276,939	Nov	-	-
Dec	27,467	326,691	Dec	29,014	305,953	Dec	-	-
Budget		**285,764**			**311,174**			**320,569**

		YTD Actual	Annual Budget
Revenue		164,618	320,569
Expenditures			
	Part Time	9,438	43,816
	Contractual	36,962	184,616
	Commodities	2,145	4,550
		48,545	232,982
Net		116,073	87,587



PROGRAMS Department by Function
Month Ended 05/31/26

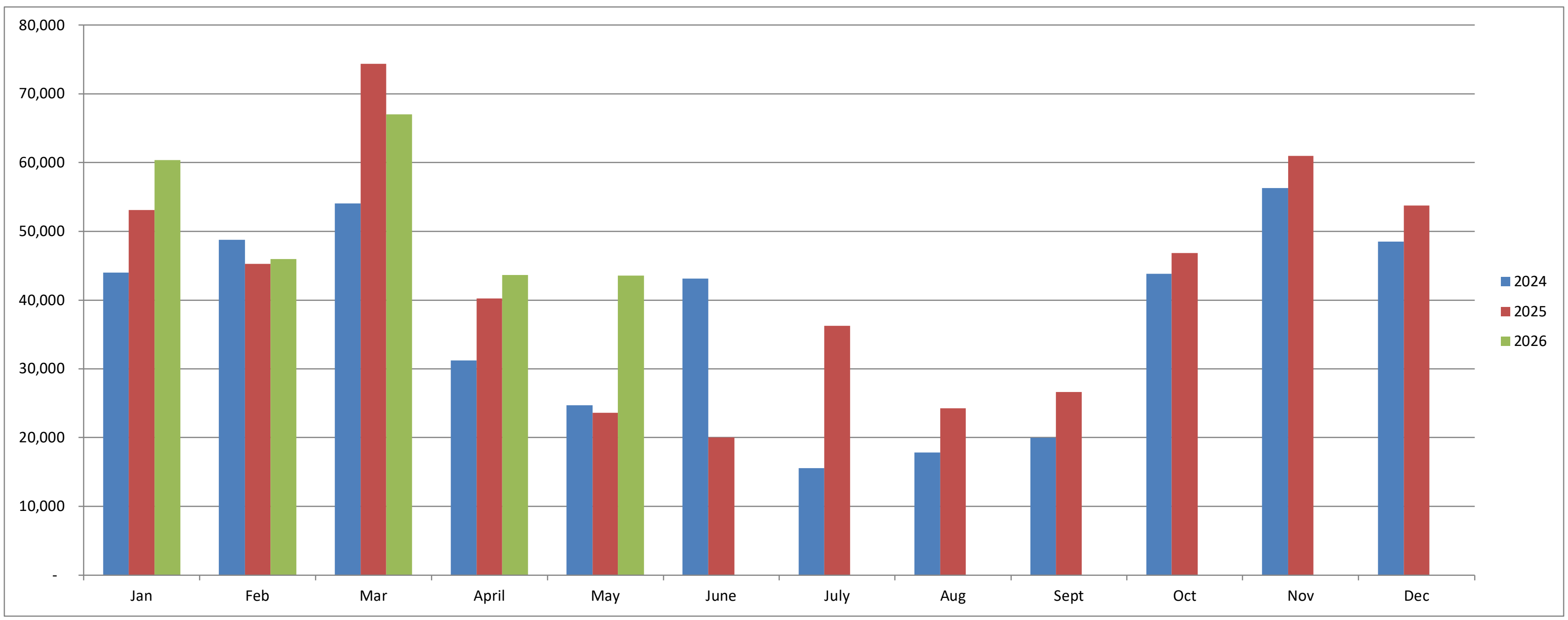
ACCOUNT NAMES	TOTALS	EARLY CHILDHOOD & YOUTH	YOUTH ATHLETICS
REVENUES:			
PROGRAM FEES	167,711	33,247	134,464
CHILD CARE	-		
VISA/MC CHARGES	(3,093)		(3,093)
TOTAL REVENUE	164,618	33,247	131,371
% of Budget	51%	50%	52%
EXPENDITURES:			
PART TIME SALARIES	9,438	9,438	-
CONTRACTUAL SERVICES	36,962	77	36,885
COMMODITIES	2,145	2,145	-
TOTAL EXPENDITURES	48,545	11,660	36,885
% of Budget	21%	24%	20%
REVENUE OVER(UNDER) EXP	116,073	21,587	94,486
CHANGE FROM LAST YR + (-)			
REVENUE	2,976	(5,978)	8,954
EXPENDITURES	(523)	892	(1,414)
NET	3,499	(6,870)	10,369
% CHANGE FROM LAST YEAR			
REVENUE	2	(15)	7
EXPENDITURES	(1)	8	(4)

Central Community Center Revenue & Expenditures

Revenue Recap by Year

	2024 Month	2024 YTD		2025 Month	2025 YTD		2026 Month	2026 YTD
Jan	44,017	44,017	Jan	53,152	53,152	Jan	60,369	60,369
Feb	48,806	92,823	Feb	45,300	98,452	Feb	46,012	106,381
Mar	54,123	146,946	Mar	74,386	172,838	Mar	67,033	173,414
April	31,226	178,172	April	40,237	213,075	April	43,608	217,022
May	24,701	202,873	May	23,578	236,653	May	43,548	260,570
June	43,130	246,003	June	20,050	256,703	June	-	-
July	15,525	261,528	July	36,292	292,995	July	-	-
Aug	17,819	279,347	Aug	24,234	317,229	Aug	-	-
Sept	19,992	299,339	Sept	26,667	343,896	Sept	-	-
Oct	43,876	343,215	Oct	46,875	390,771	Oct	-	-
Nov	56,322	399,537	Nov	60,982	451,753	Nov	-	-
Dec	48,541	448,078	Dec	53,805	505,558	Dec	-	-
Budget		**432,424**			**481,535**			**499,029**

		YTD Actual	Annual Budget
Revenue		260,570	499,029
Expenditures			
	Full Time	129,663	314,548
	Part Time	94,998	225,207
	Benefits	59,228	118,416
	Contractual	14,967	89,070
	Commodities	13,933	76,631
	Utilities	28,460	81,640
		341,249	905,512
Net		(80,679)	(406,483)



REVENUE REPORT

May 2026

	MONTH		YEAR to DATE			Up/(Down)
	This	Last	This	Last	Change	% Change
RENTALS						
Building Rental	14,813	6,451	136,015	124,459	11,556	9%
	14,813	6,451	136,015	124,459	11,556	9%
PASS SALES						
Gym Pass	379	228	2,593	1,352	1,241	92%
Fitness	12,788	11,263	66,692	54,362	12,330	23%
	13,167	11,491	69,285	55,714	12,330	22%
DAILY FEES						
Gym Fees	6,657	3,884	12,282	11,606	676	6%
Fitness Center	303	221	1,905	1,582	323	20%
	6,960	4,105	14,187	13,188	999	8%
PROGRAM FEES						
Youth Leagues	-	-	25	2,686	(2,661)	-99%
Special Programs	8,880	1,855	41,966	41,083	883	2%
	8,880	1,855	41,991	43,769	(1,778)	-4%
CONCESSIONS						
Merchandise	-	143	-	1,285	(1,285)	-100%
Vending	279	146	2,255	1,239	1,016	82%
	279	289	2,255	2,524	(269)	-11%
OTHER						
Visa Charges / OvShrt	(550)	(612)	(3,163)	(2,999)	(164)	5%
TOTAL	43,549	23,579	260,570	236,655	22,674	10%

MT. PROSPECT PARK DISTRICT
PROPERTY TAX
MONTH ENDING
5/31/2026

Tax Yr.	Property Tax Jan. 1 - Dec. 31	Assessed Valuation	Rate
2017	10,145,281	1,667,332,206	0.609
2018	10,417,103	1,645,671,872	0.633
2019	10,641,495	1,945,499,549	0.547
2020	10,945,316	1,975,432,038	0.554
2021	11,313,601	1,833,646,800	0.617
2022	11,960,090	2,186,488,184	0.547
2023	12,502,042	2,228,528,022	0.561
2024	13,108,171	2,205,726,717	0.594

Tax Monies Received from January 1, 2026 throughFebruary 28, 2026 totals:
$4,555,547 (of this total $36,798 is Replacement Tax).

	Type	2025 Taxes	2026 Taxes
January	R	34,360	36,789
January			1,210,227
February		2,037,793	3,308,532
March	R	14,158	11,623
March		4,135,090	2,168,967
April	R	13,435	19,192
April		436,327	4,303,567
May	R	51,386	47,216
May			
June			
July	R	37,045	
July			
August	R	6,365	
August		6,774	
September			
October	R	38,354	
October			
November			
December		1,228,793	
December	R	30,385	
TOTAL		12,546,389	11,106,113

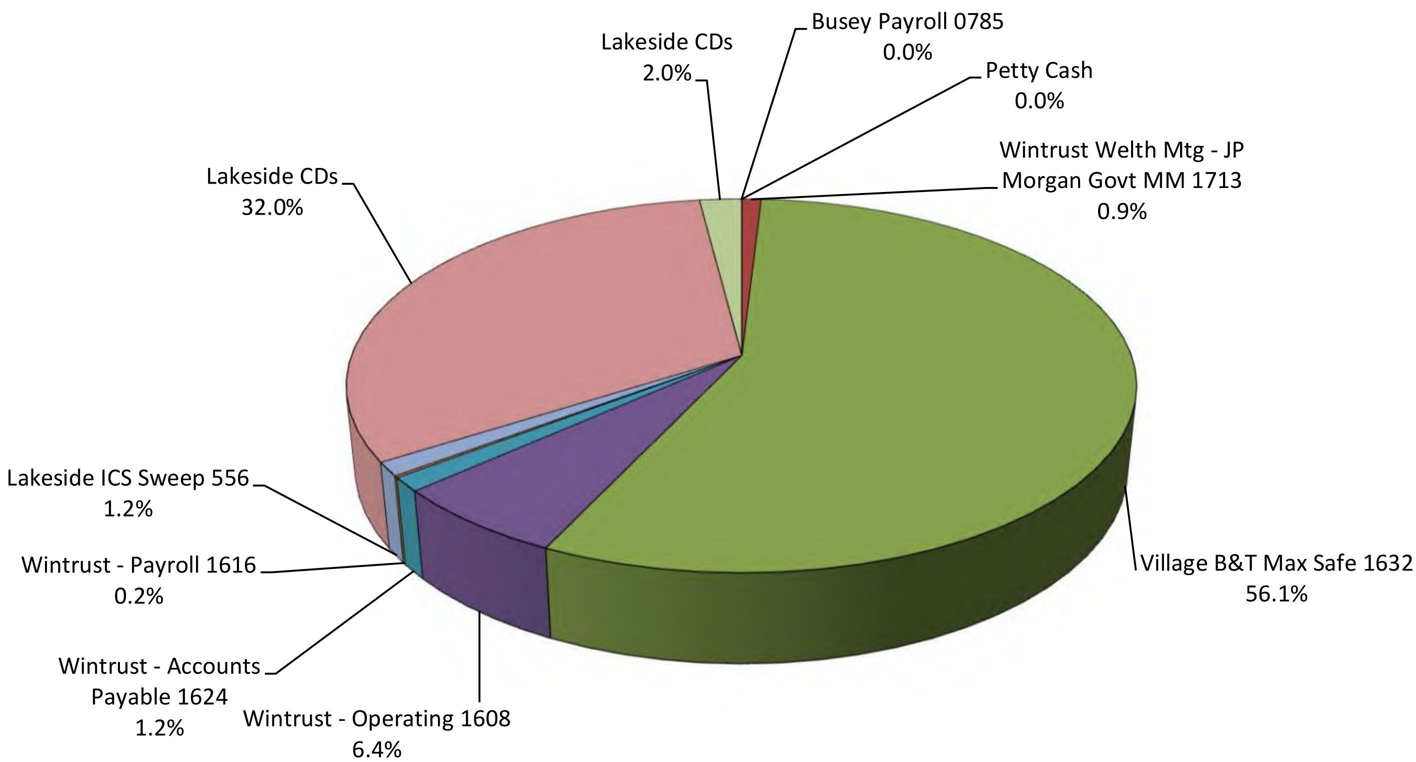
Mt. Prospect Park District

Statement of Account Balances

As of May 31, 2026

May Balances

Accounts	Maturity	Amount	Rate	Term
Busey Payroll 0785	n/a	9,098	0.01%	Demand
Wintrust Welth Mtg - JP Morgan Govt MM	n/a	628,129	3.25%	Demand
Village B&T Max Safe 1632	n/a	38,716,406	3.85%	Demand
Wintrust - Operating 1608	n/a	4,398,348	n/a	Demand
Wintrust - Accounts Payable 1624	n/a	846,885	n/a	Demand
Wintrust - Payroll 1616	n/a	105,174	n/a	Demand
Lakeside ICS Sweep 556	n/a	817,745	3.15%	Demand
Lakeside CDs	10/29/2026	22,072,381	3.77%	26 weeks
Lakeside CDs	6/25/2026	1,389,695	3.67%	8 weeks
Petty Cash	n/a	3,850	n/a	
Total Funds		**68,987,711**		



Executive Director

June 2026

Village of Mount Prospect 100 Year Proclamation for the Mt. Prospect Golf Club

Park District staff attended the Village of Mount Prospect Board meeting on Tuesday, June 2nd to receive a proclamation from Mayor Paul Hofert. This proclamation recognized Mt. Prospect Golf Club for 100 Years of tradition in the Village of Mount Prospect. It was an honor to be recognized by the Village for our 100-year milestone.

Mt Prospect Golf Club 100th Year Celebration

On Friday, June 12th, the Mt. Prospect Golf Club kicked off its 100-year celebration weekend with a gathering of dignitaries to recognize and celebrate this amazing milestone. Attendees included representatives from the Village of Mount Prospect, Mt. Prospect Board of Commissioners (past and present), Mt. Prospect Golf Club staff (past and present), members of our Leadership team, and many others who helped shape the history of the Mt. Prospect Golf Club. All were in attendance to pay tribute to this amazing milestone.

Founded in 1926, the Mt. Prospect Golf Club remains a premier athletic landmark within the Mount Prospect community. What began as a modest nine-hole layout reached its current 18-hole status by 1929, mirroring the era's surging passion for the game.

Our course saw a major transformation in 2015 under golf architect David Esler, whose vision of reviving its "Golden Age" architectural heritage. By channeling the influence of celebrated golf course architects like Seth Raynor and Donald Ross, the redesign incorporated classic design elements that honor early 20th-century traditions.

The Mt. Prospect Golf Club’s par-70 venue spans 6,305 yards, providing a balanced test of skill for all participants. The landscape is defined by traditional features, such as low-profile square tees, strategic bunkering, and elevated greens, all crafted to refine the player experience.

The Mt. Prospect Park District wishes to recognize the efforts of all those involved in making the Mt. Prospect Golf Club such an amazing facility which is enjoyed by an average of 43,000 golfers each year. Despite the significant amount of play, staff’s dedication to quality has secured the club a spot on Golfweek’s elite list of "Best Courses You Can Play in Illinois."

Congratulations to Mt. Prospect Golf Club and its staff for 100 Years of Golf Excellence!

Upcoming Board Meeting Reminders

- Regular Board Meeting: Wednesday, July 15, 2026 @ 6:30 PM (CCC)

PUBLIC COMMENT

COMMENTS AND MATTERS FROM COMMISSIONERS

Golf Operations Report

June 2026

News & Updates (Jeff Langguth):

- The weather was unseasonably dry for the month with less than 1" of total rainfall recorded. This led to perfect weather conditions for golf. May ended up at $379,000, which shattered the all-time record ***for any month,*** which was $360,500 set last May. The budget for the month was $347,000. Revenue YTD is now $79,500 ahead of budget and $56,000 ahead of last season. Expenses are $101,000 under budget.

June 2026 (January 1, 2026 through May 31, 2026)

Golf Rounds	2024	2025	2026	Variance '25 to '26
Paid Resident Disc. Rounds	1,728	1,519	1,571	52
Paid Regular Rate Rounds	9,000	7,957	8,238	281
Annual Membership Rounds	1,772	1,682	1,576	-106
Total Rounds	**12,500**	**11,158**	**11,385**	**227**

- Our big celebration for our **100th Anniversary** will take place the weekend of **June 12–14**. Friday will feature a 9-hole Hickory Golf Tournament in the afternoon, followed by a celebration in the tent with former and current commissioners, staff members, village officials, former golf coaches, and the architect who led the course redesign.Saturday will begin with an 18-hole Hickory Tournament, followed by a public celebration in the tent featuring live music and fresh grilled food. We encourage everyone to join us as we commemorate this historic milestone.The weekend will conclude on Sunday with the first of two Parent/Child Par 3 Shootout Tournaments scheduled for June, followed by Movie Night on the driving range featuring *The Greatest Game Ever Played*.It promises to be a memorable weekend as we celebrate 100 years of golf and community.

- Our first session of Summer Youth Lessons begins on Monday, June 8. Participation in our instructional programs has reached record levels this season, with **422 juniors and 209 adults** registered for a total of **631 participants**. This surpasses last year's record totals of **348 juniors and 135 adults**, for a combined **483 participants**. We are thrilled to see such tremendous growth and continued interest in our lesson programs.

- Due to popular demand, we have added a second Parent/Child Par 3 Shootout on **Sunday, June 28**. The event will begin with a **2:00 p.m. shotgun start** and feature a scramble format, with parent and child teams playing holes ranging from approximately 85 to 125 yards. Following play, participants will enjoy ice cream, and trophies will be awarded to the low team in each age division. Additional prizes will be presented for closest-to-the-pin and longest-putt contests.

Maintenance (Darin Douglas):

- Staff has been busy edging bunkers, spreading mulch, and watering hot spots on the greens to maintain course conditions.

- An overgrown shrub on the 14th tee has been removed, improving both the aesthetics and overall appearance of the hole.

- New sod has been installed in front of the clubhouse between the parking lot and the street to address bare areas caused by limited sunlight. The location, situated on the north side of the building and surrounded by trees, receives minimal direct sun, making turf establishment challenging. The new sod will help restore a healthy, uniform appearance to this area.

RECREATION DIVISION

June 17, 2026

Aquatics

Linda Zalewski, Aquatics Manager
Rebecca Pentikainen, Aquatics Supervisor

- Summer is in full swing and pool pass sales are strong for the 2026 season. As of June 8, there are currently 1,341 individual pool passes sold for total revenue of $86,470. This compares to 1,495 passes sold in 2025 and 1,280 individual pool passes sold in 2024 for the same time period.
- Meadows Aquatic Center opened on Sunday, May 24, and enjoyed a successful opening weekend. Over the first two days (May 24 & 25), the pool welcomed 820 visitors.
- The Sharks Swim Team kicked off their 2026 summer season on Monday, June 1. Currently there are 106 swimmers enrolled for a total revenue of $34,672.
- The summer swim lesson session begins on Monday June 8. Enrolments are still underway. Staff held two major lesson training sessions on June 2 & June 6 for instructors as we continue to enhance our swim lesson program for our community.
- A total of 92 private lessons were taught in the month of May for a total revenue of $3,560.

Athletics

Adam Trzaska, Athletics Supervisor

- Thank you to Commissioners who came out to support Baseball Day in Mount Prospect! The event featured All-Star Games, Showcase Games, and Patriots games, bringing players, families, and friends together at Meadows Park for a full day of baseball. Attendees enjoyed food from Rep's Place and Kona Ice. Overall, it was a great day of baseball!
- Registration for the second year of Summer basketball has concluded. The program has grown from last year's 91 participants to 115 this year!
- Staff met with IL Canes to discuss the ongoing partnership as well as square away details for the Patriots Tryout set for early July.
- Awards have been ordered and received for the spring Soccer, Baseball, and Softball seasons. Participation medals will be distributed to players in the younger age divisions, while trophies will be awarded in playoff divisions. In addition, all Patriots Baseball

players will receive a commemorative home plate trophy in recognition of their participation in the Patriots program.

- Athletics Summer Camps are pacing very similar to 2025 in participation and revenue. Some of the larger camps this year include Hot Shots Nerf and Dodgeball Camp, Green White Soccer Camp, and We Got Game Net Ninjas Volleyball Camp

Central Community Center

Brian Hecker, Central Community Center Manager

- Karate summer registration has 43 participants generating $8,480 in revenue.
- Hot Shots summer registration has 463 participants generating $72,064 in revenue.
- RoboThink summer registration has 68 participants generating 18,654 in revenue.
- Pickleball recorded 585 players in May. Staff held a 10/20 punch pack sale from May 4-15 which generated $12,474 in revenue.
- Canine Commons in May had 14 registrations for $700 in revenue.

	May 2026	May 2025
CCC Turf/Parties	$11,775.00	$3,836.34
CCC Gym/Room	$3,037.50	$2,614.75

*Timing of monthly payments should be considered when comparing month to month. Gym rental/open gym revenue may change month to month/year to year based on District program space needs.

Cultural Arts

Toria Smith, Lions Recreation Center & Cultural Arts Manager

- Both Mt. Prospect School of Classical Ballet and Studio Impulse held their annual dance recitals in May. “Beauty and the Beast” by MPSCB put on three shows at the beginning of May with two of three sold out. On Saturday, May 23 “Radiance” was held at Forest View Education Center. The first of two shows was sold out followed by a nearly sold out second show.
- In addition to the “Radiance” recitals on May 23, we also held “Belle’s Enchanted Castle” and “Shining Stars” which were performed by our introduction level dancers. These productions are shorter in length for the younger dancers while also pulling in dancers from the dance companies to perform and round out the show.
- A successful recital year has concluded, and acknowledgment to the dedication of our dance instructors in imperative. They invest significant effort throughout the year to guide our dancers toward the recital weekends. This year the dance program dealt with space constraints due to the ongoing construction at Lions, but the instructors handled larger

class sizes and shuffling schedules. We extend our sincere gratitude to every member of our staff!

- Toria met with Mt. Prospect Community Band board members on Monday, May 18 to finalize the upcoming Summer Concert Series. She continues to work with the Marketing Team to publicize the change in location to RecPlex and put together weekly giveaways.
- The summer session of Kids on Stage began Wednesday, May 20.

Early Childhood & Youth Programs

Kristina Winans, Early Childhood & Youth Manager
Livia Pereira, Youth Program Supervisor

- The last day of Kids Klub was Monday, June 1. Kids Klub enjoyed the weather and playground, and earned a movie day to celebrate the end of the year on May 28!
- The last day of KinderKlub was Wednesday, June 3. The year ended with a lot of outdoor fun, and our tadpoles are finally moving to their next stage closer to becoming frogs!
- Preschool Programs ended in May and each class had their own unique way of ending the year. Due to the volume of graduates, three ceremonies were held. Congrats to our Preschool graduates!
- Staff held an End of Year Ice Cream Social for preschool and KinderKlub participants. The event was held indoors at RecPlex due to inclement weather, utilizing PlayPlex.
- All classes held their Mother's Day celebrations in May where they sang songs, gave gifts, and enjoyed snacks and beverages.
- Teacher Appreciation Week was held May 4-8. This year, we had a Disney theme, and each day the teachers were given treats or small tokens of appreciation. We appreciate the hard work and dedication our teachers put into this year. As always, our students are ready for their next grade!
- Staff held the final Off School Special of the 2025–26 school year on May 15, offering simultaneous full- and half-day options for District 57 Kindergarten and 1st–5th grade participants, with enrollment of 8 in the full-day and 12 in the half-day. Full-day participants visited Mount Prospect Public Library and enjoyed a treat at Capannari's, while half-day participants were transported to RecPlex.
- Summer Day Camp began Tuesday, June 2 after multiple weeks of training staff! Current day camp registrations and revenue are down from 2025. Most of the decrease is within Camp Quest (Grades 4-7), our oldest camp program. Participation in this age group can be difficult to predict year-to-year, as many children begin focusing on travel sports, specialty activities, summer school opportunities, or age out of traditional day camp programs. Staff will continue to monitor enrollment and participation trends throughout the summer.

- Ms. Jill ran a week-long, single day registration option for Tiny Hands & Feet, and had a combined 36 registrations among the 5 days.

Fitness

Tim Sullivan, Fitness Supervisor

- The spring session of the Middle School strength club wrapped up at the end of May. Staff has received positive feedback from participants who have seen their strength improve across the 12-week session.
- Fitness Center Attendants have adapted to the new task of scanning group fitness membership cards. This change has been in place for over a month and has successfully achieved its goal of streamlining the membership experience, and creating a more efficient and user-friendly process for our members.

	May 2026	May 2025
Fitness Memberships	$64,262	$49,446
Personal Training/Massage	$4,941	$6,825

*Timing of monthly payments should be considered when comparing month to month.

RecPlex

Michael Wold, Superintendent of Recreation
Natalie Reed, RecPlex Facility Supervisor

- Our Recreation Intern, Olivia Masnica, started this month and will be working in a variety of our departments, and helping assist with many programs and events. She will also be leading our Park Play Day series this summer. We are excited to have Oliva with us, and look forward to her contributions and accomplishments!
- RecPlex had 70 rentals in the month of May.
- RecPlex hosted the All Staff Summer Meeting on Thursday, May 28. This meeting trained staff on a variety of topics such as our emergency action plan, sexual harassment, child abuse prevention, bloodborne pathogens, and much more.

	May 2026	May 2025
RecPlex Rentals	$10,387.50	$15,280.00
RecPlex Daily Fees	$8,346.00	$4,722.70

*Timing of monthly payments should be considered when comparing month to month. Gym rental/open gym revenue may change month to month/year to year based on District program space needs.

Administration & Human Resources June 2026

News & Updates:

- May AP Register & Payroll Reminders: The May Accounts Payable Register totalled $2,533,074.76 and included $1,541,762.33 in construction-related payments to Nicholas & Associates, as well as payments for asphalt work at the Golf Course and other equipment-related purchases for ongoing projects.

- Legislative News - Follow-up from April: IAPD has been working with legislators to amend language in SB 3907 (Morrison, J.) in order to ensure that units of local government (including park districts, but also municipalities, townships, and SRAs) retain local control over their own recreational programming. After much deliberation, IAPD's proposed language has been introduced and awaits further legislative action to be officially signed into law. On behalf of member districts, IAPD extends its thanks to all legislators who have assisted in these discussions.
  - In addition, two more IAPD platform initiatives are headed to the Governor's desk, including a bill to allow units of local government to electronically file their budget and appropriation ordinances with the County Clerk.

- Paylocity Update - After many months of coordination and preparation, the District completed its first successful "time and labor" payroll through Paylocity, with all FLSA-qualified overtime being calculated as required by tax law. A second payroll, inclusive of the Memorial Day Holiday and related calculation complexities, was also successfully completed. Many thanks to managers and staff for their patience throughout this undertaking, as well as Commissioners for approving the updated Policy Manuals to enable its implementation!

H.R. by the Numbers: May 2026

New-Hires:	**32**
Payroll Changes (to update employment status, pay-rate, or job-class):	**106**
Criminal Background Checks (including new-hires, volunteers and coaches)**:**	**30**
Recordable Injuries - Total to date for 2026:	**2**
Unemployment Claims (new claims)**:**	**0**

Parks & Planning

June 2026

Administrative / Planning / Projects:

- Lions Memorial Park: The installation of the skate plaza and basketball court is complete. The stormwater basin work is nearing completion and spoils are being removed from the site to prepare for restoration of disturbed areas. The water main connection has been completed as has the piping. The fencing is expected to be pulled back to phase #2 the week of June 15th. This will allow for partial use of the east end of the property.
- Countryside Park: Work has been completed and the park had a soft re-opening on June 5th. A ribbon cutting celebration is scheduled to take place on June 30th
- Districtwide sealcoating was completed the week of June 8th. Devonshire and Robert Frost playgrounds received a new top coat to the rubber poured in place surfacing.
- Staff completed bid documents for the Meadows Aquatic Center pool liner replacement with a bid notice date of June 12th.

Conservatory:

- Hosted 15 rentals and 5 in-house events, including partnering with the City of Des Plaines to host the annual Food Truck Roundup
- Held our annual Spring Plant Sale across 3 days and welcomed close to 500 patrons and grossed $22,505 in sales
- Led 2 additional Community Work Days at Hill Street as well as a 3rd Work Day with volunteers from NWSRA's PURSUIT program
- Welcomed 64 students from Devonshire school and a group from NWSRA for greenhouse tours and planting activities
- Completed landscape plantings at Mt. Prospect Golf Club, Meadows Pool, the Veterans Memorial at Lions Park, Central Community Center, and several parks

Buildings:

- Completed the remodel of the 2 office bathrooms at the Central Community Center
- Prepared Meadows Pool for opening day
- Performed inspection and startup of cooling equipment throughout the District

- Completed the electrical installation at the outdoor tent at the Golf Course
- Performed lighting repairs on the soccer fields at Majewski Metro Athletic Complex

Fleet Services:

- Conducted several seasonal training sessions including those for Class C vehicles, mowers, and utility vehicles
- Replaced the high-pressure pump on the Kromer paint machine
- Replaced all 4 tires on the John Deere 240 skid steer
- Replaced front kingpins and rear springs on truck #32
- Replaced clutch cable and springs on the Ryan aerator #1

Grounds:

- Performed additional grading and seeding and the installation of a new park sign at Countryside Park
- Fertilized various athletic fields
- Installed a memorial bench pad and bench at Prospect Meadows Park, installation of a base for raised planters at NWSRA, and the installation of a memorial plaque at the Veterans Memorial at Lions Park
- Completed the installation of the two tents outside the Golf Course clubhouse
- Performed seasonal startup of the irrigation system including repairs to the Majewski Metro Athletic Complex system

Work Orders & Park Permits: At the time of this report, there have been approximately **69** internal work order requests for the month of May submitted and **15** park permit requests for 2026.

Community Relations & Marketing June 2026

With promotions for the 2026 Monday and Thursday Concert Series in full swing, CR&M's focus shifts to marketing departmental programs and events. The summer pool season has a lot to offer residents. The annual pool postcard details it all from Pool Fun Days, Movie Night and the Summer Bash to specific information regarding hours of operation. With one pool, it is more important than ever that the messaging on events and hours of operation is very clear. Pool cards are available at Meadows Pool and all District facilities.

CR&M is providing marketing support for the 100th Anniversary of MPGC. A professional photographer has been hired to capture the weekend's activities to provide detailed archival content for the next 100 year celebration.

CR&M covered all aspects of the popular Baseball Day in Mount Prospect on June 7. Thank you to the commissioners who threw out a first pitch at any of the games. An album of photos from Baseball Day will be added to District social media accounts.

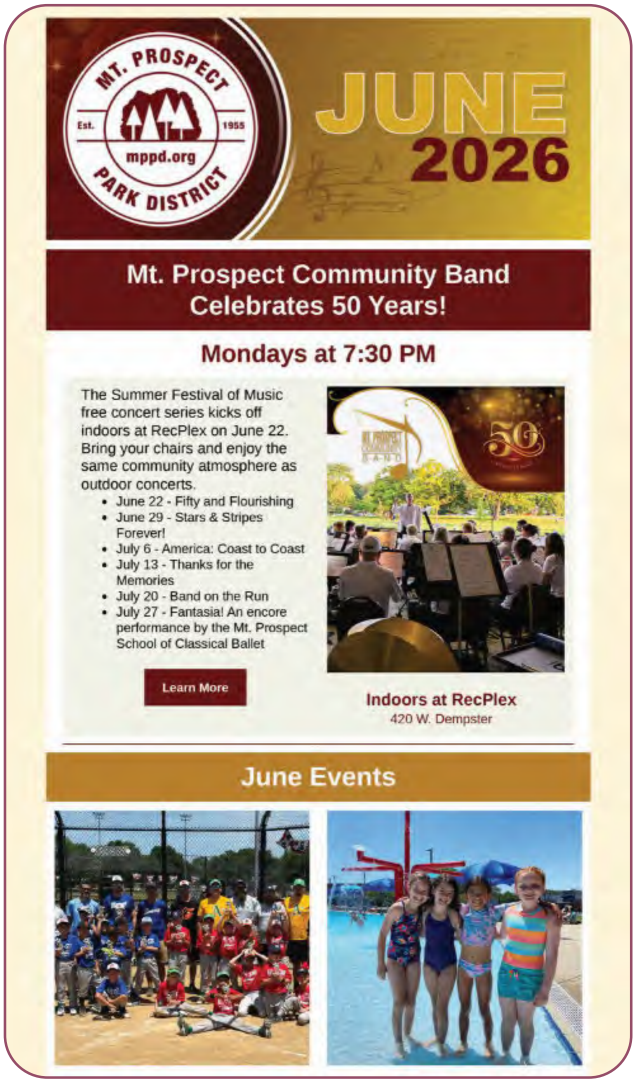
FPC is offering great summer programs from nature photography and custom-made birdbaths to a class on making a terracotta herb planter and butterfly fun for kids. Activities at FPC are always appreciated by the District's social media followers. The facility is so unique that there is always great interest in all that they offer.

Nothing provides great summer promotional content like the happy faces at Day Camp! Over the course of the summer, CR&M returns to day camp sites often to capture the summer camaraderie and FUN! Great content also comes from the Art Studio where social followers love the creativity of our regularly posted project albums. Dance camps and Kids on Stage also provide great community content.

We are also in the process of re-signing CCC dasherboard sponsors having reached the point where all previous purchasers have either re-signed or chosen to pass on their advertising. CR&M has contacted the long list of interested vendors and is waiting for submissions of their artwork. The three year term will run from July 2026 through December 2029.

Upcoming Programs/Registrations/Events

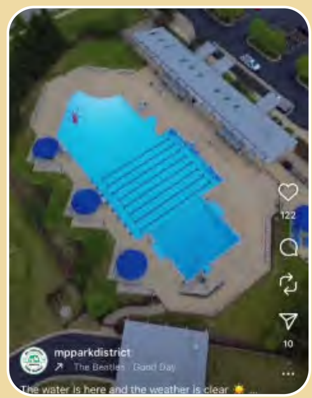
- Friday, June 26: Splashin' Block Party, 12-4 PM, Meadows Pool
- Friday, June 26: Summer Puppet Escapade, 9:30 AM-2 PM, Art Studio
- Monday, June 29: Stars and Stripes Forever! MPCB, 7:30 PM, RecPlex Gym
- Monday, June 29: Celebrate our Stars, 9:30-11:30 AM, Art Studio
- Monday, June 29: Studio Slime Time, 1:00-3:30 PM, Art Studio
- Tuesday, June 30: Sundaes & Sprinkles, 1-2 PM, Meadows Pool
- Monday, July 6: America: Coast to Coast - MPCB, 7:30 PM, RecPlex Gym
- Wednesday, July 8: Patriots Tryouts, 5:30-9:15 PM, Meadows and Lions Ballfields
- Wednesday, July 8: Composting and Vermiculture, 5:45-7 PM, Friendship Park Conservatory
- Thursday, July 9: Little Lifeguards Day, 1-3 PM, Meadows Pool
- Saturday, July 11: Park Play Day, 10:00-11:30 AM, Owen Park
- Sunday, July 12: Patriots Tryouts, 9 AM-1:15 PM, Meadows and Lions Ballfields
- Monday, July 13: Thanks for the Memories - MPCB, 7:30 PM, RecPlex Gym
- Tuesday, July 14: Community Work Day, 9:30-11:30 AM, Hill Street Nature Center
- Tuesday, July 14: Nature Photography for Absolute Beginners, 2-4 PM, Friendship Park Conservatory
- Wednesday, July 15: Sip and Paint, 6-8 PM, Friendship Park Conservatory
- Thursday, July 16: Rockin' the Renovation - Prairie Station, Lions Memorial Bandshell, 7:30 PM
- Friday, July 17: Splashin' Block Party, 12-4:30 PM, Meadows Pool
- Friday, July 17: Golde: A "KPop Demon Hunters" Workshop, 9:30 AM-12 PM, Art Studio
- Saturday, July 18: World Cup of Soccer Tournament, 9 AM-5 PM, Central Community Center
- Monday, July 20: Band on the Run - MPCB, 7:30 PM, RecPlex Gym
- Monday, July 20: We've got the Scoop, First 100 guests, Meadows Pool
- Wednesday, July 22: Butterfly Fun!, 12:30-2 PM, Friendship Park Conservatory
- Thursday, July 23: Rockin' the Renovation - Petty Kings, Lions Memorial Bandshell, 7:30 PM
- Monday, July 27: Fantasia! - MPCB Concert with a performance by the Mt. Prospect School of Classical Ballet, 7:30 PM, RecPlex Gym



RESULTS

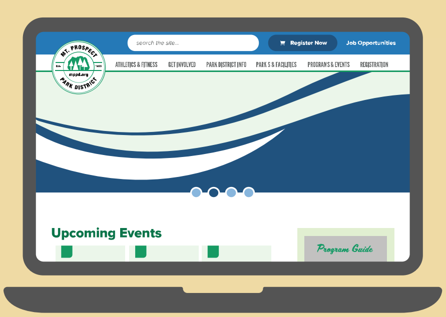
June E-newsletter

Open Rate 48%   Click Rate 1%



MOST ENGAGING SOCIAL MEDIA POSTS

Pool Pass Contest • Food Truck Round Up One Week Away
Pool Filling Reel • Volunteer Spotlight Michael Campagna
Ballet Recital Album • Memorial Day Venue and Date
Makers Market Album • Community Band Celebrating 50 Years



Page views to our website over the previous 30 days | 40,861

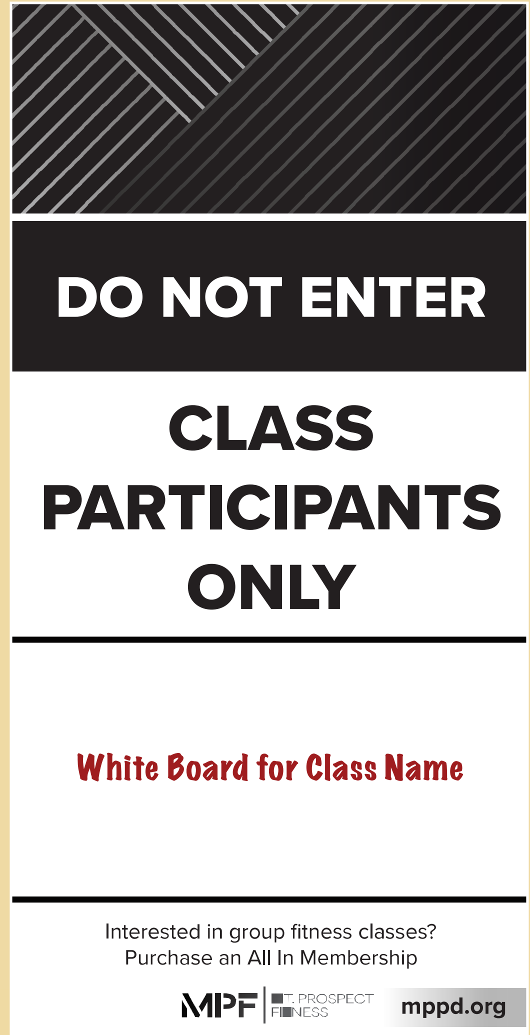
MOST VIEWED PAGES

Meadows Aquatic Center • RecPlex • Summer Camp
Jobs • Friendship Park Conservatory
RecPlex Pool • Baseball & Softball • Program Guides
Summer Concert Series

Summer Program Guide Views 23,115

BACKYARD BAGS TOURNAMENT

BANNER, FLYER & KOOZIE



PERFORMANCE ROOM SIGN

PARK PLAY DAYS FLYER

MENTAL HEALTH AWARENESS MONTH PARK YARD SIGNS