MT. PROSPECT PARK DISTRICT

Est. 1955

mppd.org

1000 W. Central Road Mount Prospect, Illinois 60056

July 15, 2026

MT. PROSPECT PARK DISTRICT
BOARD OF PARK COMMISSIONERS
REGULAR MEETING SCHEDULE 2026

Meetings are held in the Central Community Center Boardroom
1000 W. Central Road Mount Prospect, Illinois

6:30 PM

JANUARY 21, 2026
FEBRUARY 18, 2026
MARCH 18, 2026
APRIL 15, 2026
MAY 20, 2026
JUNE 17, 2026
JULY 15, 2026
AUGUST 19, 2026
SEPTEMBER 16, 2026
OCTOBER 21, 2026
NOVEMBER 18, 2026
DECEMBER 16, 2026

Board Approved: 10-15-25

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XV. ADJOURNMENT OF REGULAR MEETING

REGULAR BOARD MEETING
1000 W. CENTRAL ROAD
MOUNT PROSPECT, ILLINOIS 60056

TO:	MT. PROSPECT PARK DISTRICT BOARD OF COMMISSIONERS PRESS PUBLIC
FROM:	TIM DOHERTY, BOARD PRESIDENT
DATE:	July 10, 2026
RE:	REGULAR PARK BOARD MEETING July 15, 2026 at 6:30 pm Central Time

Join Zoom Meeting

https://us02web.zoom.us/j/87473377887?pwd=eZiRUh4Vz8bWebu8udWonQOXkpld3W.1

Meeting ID: 874 7337 7887

Passcode: 868089

Phone: +1 312 626 6799 US (Chicago) Join Zoom Meeting

A G E N D A

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

CHANGES OR ADDITIONS TO REGULAR MEETING AGENDA

APPROVAL OF AGENDA

Accommodation is available upon request. Please contact Jeanette Foley, ADA Coordinator in advance at 847-255-5380

APPROVAL OF CONSENT AGENDA

All items identified may be considered routine by the Board of Commissioners and be enacted by one motion. There will be no separate discussion of these items unless a Commissioner so requests, in which event the item will be removed from the Consent Agenda and approved under its normal sequence on the regular meeting agenda

- Approval of Minutes: Regular Board Meeting, June 17, 2026
- Ratification of Accounts Payable June 2026 in the amount of $4,720,316.80
- Ratification of Payroll June 2026 in the amount of $711,068.67

APPROVAL OF MINUTES

REGULAR BOARD MEETING: June 17, 2026

***PLEASE BYPASS IF PREVIOUSLY APPROVED BY CONSENT AGENDA**

PUBLIC COMMENT

PARKS FOUNDATION

A. Mt. Prospect Parks Foundation Update and Presentation of Scholarship Recipients

UNFINISHED BUSINESS

A. Capital Planning Discussion (Continued) - Long-Term Capital Needs and Priorities

APPROVAL ITEMS

A. Acceptance Of The Meadows Pool Liner Replacement Bid

ADOPTION ITEMS

A. Ordinance No. 884, An Ordinance Authorizing And Directing The Destruction Of Verbatim Audio Recordings Of Certain Closed Session Meetings Of The Board Of Park Commissioners Of The Mt. Prospect Park District

FINANCIAL ADVISOR'S REPORT

RATIFICATION OF ACCOUNTS PAYABLE

June 2026

***PLEASE BYPASS IF PREVIOUSLY APPROVED BY CONSENT AGENDA**

RATIFICATION OF PAYROLL

June 2026

***PLEASE BYPASS IF PREVIOUSLY APPROVED BY CONSENT AGENDA**

EXECUTIVE REPORT

PUBLIC COMMENT

COMMENTS/MATTERS FROM COMMISSIONERS

CLOSED SESSION

SECTION 2(c) -(11): Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal

RECONVENE REGULAR MEETING

TAKE ACTION, IF ANY, ON MATTERS DISCUSSED IN CLOSED SESSION

ADJOURNMENT OF REGULAR MEETING

CONSENT AGENDA
July 15, 2026

Statement by the Chair:

All items identified on the consent agenda may be considered routine by the Board of Commissioners and may be enacted by one motion.

There will be no separate discussion of these items unless a commissioner so requests, in which event the item will be removed from the Consent Agenda and remain for consideration under their normal sequence on the regular meeting agenda.

This Month's Consent Agenda Approval Items are as follows:

- Approval of Minutes: Regular Board Meeting, June 17, 2026
- Ratification of Accounts Payable June 2026 in The Amount of $4,720,316.80
- Ratification of Payroll June 2026 in The Amount of $711,068.67

SUGGESTED MOTION (Requested by Chair)

-MOTION: "I MOVE TO APPROVE THE CONSENT AGENDA AS PRESENTED"

-SECOND

-ROLL CALL VOTE (CALL THE ROLL ON THE PENDING MOTION)

UNAPPROVED

Mt. Prospect Park District
Regular Board Meeting
June 17, 2026

A Regular Board Meeting of the Mt. Prospect Park District, Cook County, Illinois, was held on Wednesday, June 17, 2026 at the Central Community Center Facility of the Mt. Prospect Park District.

President Doherty called the meeting to order at 6:30 p.m.

Commissioner Starr called the Roll:

The following Commissioners were present upon the roll:

Present: Commissioners Masnica, Tuczak, Lowen, Nicholas, Starr, Murphy and Doherty

Remote: None

Absent: None

The following individuals were also in attendance (present or remote) at the meeting:
Administrative Staff: Jim Jarog-Executive Director, George Giese-Deputy Director, Ruth Yueill-Director of Community Relations & Marketing, Mike Azzaretto-Director of Recreation, Matt Dziubinski-Director of Parks & Planning, Jeff Langguth-Director of Golf Operations, Jeanette Foley-Executive Assistant, Jon Zgoda-IT Professional/ Remote Meeting Moderator,

Professionals: Tom Hoffman-District Attorney, Lee Howard-CPA GAI, James Howard-CPA GAI, Tod Stanton- Design Perspectives, Kelly O'Conner-Design Perspectives, Abdullah Khan IL NFP Audit & Tax LLP

Visitors and others in attendance:

On Line: E Schmidt, Lacey Lawrence, Rachel Steiner-Nicholas & Associates, Michael Miller

PLEDGE OF ALLEGIANCE

CHANGES OR ADDITIONS TO REGULAR MEETING AGENDA
President Doherty asked if any Commissioners had any additions or changes to the Regular Meeting Agenda.

MOTION:
A motion to approve the agenda as presented was made by Commissioner Starr and seconded by Commissioner Murphy.

A voice vote was taken; all were in favor to approve the Regular Meeting Agenda as presented and none opposed.

Motion passed

APPROVAL OF CONSENT AGENDA
President Doherty read the following statement:
All items identified may be considered routine by the Board of Commissioners and be enacted by one motion. There will be no separate discussion of these items unless a Commissioner so requests, in which event the item will be removed from the Consent Agenda and approved under its normal sequence on the Regular Meeting Agenda.

- Approval of Minutes: Regular Board Meeting, May 20, 2026
- Ratification of Accounts Payable May 2026 in the Amount of $2,533,074.76
- Ratification of Payroll May 2026 in The Amount of $594,783.29.
- Appointment of NWSRA member district representatives for the period beginning July 1, 2026 through June 30, 2027. Jim Jarog to serve as the Mt. Prospect Park District's Primary Representative and for George Giese to serve as an Alternate Representative to the NWSRA Board.

President Doherty asked for a motion to approve the Consent Agenda as presented.

MOTION:
Commissioner Starr made the motion to approve the Consent Agenda as amended, seconded by Commissioner Masnica.

Commissioner Starr called the roll:
Ayes: Masnica, Tuczak, Lowen, Nicholas, Starr, Murphy and Doherty
Nays: None
Absent: None

Motion Passed

PUBLIC COMMENT:
None

UNFINISHED BUSINESS

Capital Planning Discussion (Continued) - Long Term Capital Needs and Priorities

Deputy Director George Giese presented a revised summary of future capital requirements, focusing heavily on RecPlex enhancements and the broader Capital Improvement Plan (CIP) timeline through 2031. Staff are currently navigating distinct funding streams (referendum bonds, annual capital, ARS funds, and pending corporate contributions) to align with project eligibility.

- **Referendum Bond Eligibility:** Only specific RecPlex elements qualify for referendum bond proceeds, including air handling units, controls, and multisport synthetic turf. Non-eligible items (e.g., interior glass, netting, playground, splash pad) require alternative funding.
- **CloudHQ Contribution Delay:** A promised $2 million contribution from CloudHQ for RecPlex exterior improvements is currently tied up pending a tenant lease execution. To keep projects on schedule, the District may use temporary funding and seek reimbursement later.
- **Major Multi-Year Projects:** The capital timeline features significant investments across several parks, including RecPlex HVAC/elevator upgrades, Melas Park field improvements, the Majewski Master Plan, and various playground replacements.

Projected Capital Allocations (2027–2031)

Year: 2027 (Fall 2026 List)
- Budget / Funding Source: $2.09M Annual / $5M ARS / Bonds
- Major Projects Highlighted: RecPlex Air Handling ($1.62M), Golf Cart Fleet ($330K), RecPlex Elevator ($250K), Friendship Park, Melas Park.

Year: 2028 (Fall 2027 List)
- Budget / Funding Source: $1.912M Annual
- Major Projects Highlighted: Conservatory Atrium Roof ($350K), Maintenance Facility Garage Floor ($320K), Meadows Pool & RecPlex Boiler replacements.

Year: 2029 (Fall 2028 List)
- Budget / Funding Source: $2.015M Annual
- Major Projects Highlighted: Meadows Park Master Plan, Golf Course Garage Remodel.

Year: 2030 (Fall 2029 List)
- Budget / Funding Source: $2.070M Annual / $5M ARS
- Major Projects Highlighted: Majewski Master Plan.

Year: 2031 (Fall 2030 List)
- Budget / Funding Source: $2.018M Annual
- Major Projects Highlighted: *To Be Determined*

Next Steps & Timeline

The District will refine these priorities using feedback from June's discussions. The upcoming milestone schedule includes:
- July: Recap and begin CIP outline.
- August: First CIP Draft (including a preliminary financing model).
- September: Second CIP Draft.
- October: Formal CIP Approval & presentation of Draft Capital List.
- November: Formal Capital List Approval.

Melas Park Revised Field Concepts for Review and Discussion

Director of Parks & Planning, Matt Dziubinski, and Tod Stanton (Design Perspectives) presented updates to the Melas Park Athletic Field Master Planning Study, which stems from the 2022 Comprehensive Master Plan. Following Board feedback from May 2026, staff introduced enhanced pedestrian access, updated cost estimates, and two brand-new development tracks (Options 5 and 6).

Explanation of New Options

- **Option 5:** Adds athletic field lighting to all five fields.
  - Installs synthetic turf on two 100-yard fields and one 80-yard practice field (natural turf remains on micro fields).
  - Implements site-wide pedestrian access improvements.
- **Option 6:** Includes all upgrades from Option 5.
  - Expands the 80-yard practice field into a third 100-yard synthetic turf field.

Supplemental Research: Staff provided a safety research study comparing natural vs. synthetic turf to help the Board evaluate player safety, field performance, and long-term maintenance.

Board Review and Inquiries:
Commissioner Masnica inquired if the revised designs incorporated lighting for all athletic fields, which Mr. Stanton confirmed. Commissioner Tuczak suggested investigating whether shifting the field orientation northward would provide additional benefits. Director Jarog noted that neighborhood impact and light spill must be carefully managed for nearby residents. Mr. Stanton explained that modern LED fixtures represent a significant technological advancement in controlling glare compared to older systems. The Board continued to discuss lighting configurations and operational hours, with Director Dziubinski providing clarification on the nightly shut-off schedule.

Commissioner Nicholas emphasized the importance of ensuring proposed walkways meet ADA accessibility standards. Mr. Stanton outlined the specific configuration plans intended to enhance site accessibility. Commissioner Masnica noted that improved pathways would benefit not only those with disabilities but also families utilizing wagons to transport athletic equipment for games and child necessities
.
President Doherty requested additional information regarding the financial requirements for lighting the entire complex. Mr. Stanton provided cost estimates comparing the retrofitting of existing structures against the installation of new lighting systems.

Commissioner Starr requested a comparison of potential rental profit margins. Mr. Stanton addressed the fiscal advantages associated with each development plan.

Commissioner Lowen requested clarification on whether the primary distinction between Options 4 and 5 pertained to the lighting scope. Staff confirmed that the addition of lighting significantly impacts rental potential by facilitating extended hours of operation for the fields.

The Board continued to deliberate on the specific configuration details associated with the newly presented concepts for Options 5 and 6.

Following the review, Director Dziubinski requested preliminary guidance from the Board regarding their preferred development path among the available options.

Commissioner Nicholas indicated a preference for Option 5, a sentiment that was generally supported by the consensus of the remaining Commissioners.

President Doherty noted his reservations regarding Options 5 and 6 due to the associated capital investment, despite the merit of the designs. He expressed he leans toward Options 3 and 4 based on fiscal considerations. Deputy Director Giese explained that the revenue projections provided were intentionally conservative to ensure a balanced evaluation. Further technical insights were shared by Director Azzaretto and Director Dziubinski to assist the Board in their assessment.

NEW BUSINESS

RecPlex Interior and Exterior Project Planning Review and Discussion

The Director of Parks & Planning, Matt Dziubinski, alongside design teams from Studio 222 and construction managers from Nicholas & Associates, presented a discussion-only update on the RecPlex interior and exterior improvements. The project has successfully moved from Schematic Design (SD) into Design Development (DD). While divided into two separate drawing packages, staff plans to bid the interior and exterior work simultaneously.

Interior Improvements

- **Turf Conversion:** Convert two north basketball courts into a synthetic turf field with a fold-up divider curtain, glass dasher boards, and protective netting.
- **Court & Track Upgrades:** Add side backboards and new multipurpose flooring to Court 1, replace second-floor running track flooring, install new scoreboards, and repaint the fieldhouse.
- **Accessibility & Seating:** Extend the catwalk for additional bleacher seating, modify stairs, add an accessible ramp, and replace catwalk flooring with tile.
- **Infrastructure:** Install new air conditioning and comprehensive HVAC upgrades.

Exterior Improvements

- **Recreational Upgrades:** Remove existing sand volleyball courts to install a new playground (with safety surfacing), a splash pad, and a seasonal outdoor restroom.
- **Athletic Fields:** Construct an outdoor multisport synthetic turf field equipped with sports lighting and protective netting.
- **Site Amenities:** Add shade structures, fencing, updated site furnishings, concrete paving improvements, and enhanced landscaping.

Design & Bidding Phases

- **July 2026:** Community Engagement Open House (to gather resident feedback).
- **August 19, 2026:** Update to the Park Board on Construction Document (CD) development.
- **September 4, 2026:** 100% CDs completed for permitting and bidding.
- **September 11 – October 7, 2026:** Bid solicitation period.
- **October 21, 2026:** Board consideration and review of submitted bids.

Construction Phase

- **Mid-to-Late Spring 2027:** Exterior construction begins.
- **May / June 2027:** Interior construction begins.
- **August / September 2027:** Targeted project completion.

Commissioners asked some questions regarding the configuration of the inside turf and divider curtains, etc. as well as design and configuration for the outside area and splash pad. Questions included lighting, possible safety concerns, design, free use areas, hours of operation, party rental, water usage and parking capacity.

Commissioner Starr asked if Director Dziubinski was looking for recommendations tonight. He responded that any direction at all would be welcome. Commissioners agreed that we are generally comfortable showing both options at the community meeting. Commissioner Nicholas suggested that we have some representatives at the meeting that are bilingual to effectively communicate with the range of languages spoken in the community.

APPROVAL ITEMS

Approval of the Annual Comprehensive Financial Report - FY 2025

Deputy Director George Giese presented to the Board. The Park District's auditors (Illinois NFP Audit & Tax, LLP) completed their Fiscal Year 2025 audit, culminating in the District's Annual Comprehensive Financial Report. FY 2025 was the second audit conducted by Illinois NFP Audit & Tax, LLP in their latest three year agreement covering Fiscal Years 2024, 2025 and 2026. Abdullah Khan, CPA, Partner, will review the Annual Comprehensive Financial Report with the Board of Commissioners at the June meeting.

Mr. Khan addressed the Board to present a summary of the audit findings. He provided an overview of the audit process and a detailed explanation of the District's balance sheets, concluding that the audit was highly successful. Mr. Khan reported that the financial position of the Mt. Prospect Park District remains very strong based on the completed review.

Upon acceptance of the report by the Board, required documentation will be filed with Cook County, and both the Annual Comprehensive Financial Report and the Annual Treasurer's Report for FY 2025 will be posted to the Park District's website.

Budget Impact:
Budgeted Expense for the Annual Audit:
Year-End 2024: $23,250
Year-End 2025: $28,700* (adjusted from $23,750)
Year-End 2026: $24,250*
**Fees for FYs 2025/2026 to be adjusted for referendum passage, per agreement*

MOTION:
A motion was made by Commissioner Starr To Approve The Fiscal Year 2025 Annual Comprehensive Financial Report As Presented. The Motion was seconded by Commissioner Murphy.

A voice vote was taken; all were in favor to approve the Fiscal Year 2025 Annual Comprehensive Financial Report as Presented and none opposed.

Motion passed

Acceptance of the Majewski Metro Sports Complex Fencing and Netting Replacement
The Park District is moving forward with a budgeted safety project at the Majewski Metro Sports Complex (leased through 2051) to replace worn netting and failing snow fencing along Higgins Creek. Following a public bid opening on June 3, 2026, staff recommended awarding the contract to the lowest bidder, Fence Connection, Inc., whose references were overwhelmingly positive.

Project Scope

- **Base Bid:** Installation of 2,000 linear feet of 4-foot galvanized chain-link fence, an integrated netting system, and four access gates for maintenance teams.
- **Alternate 1:** Replacement of an additional 200 linear feet of failing snow fencing on the southeast hill with permanent chain-link fencing.

Budget Impact & Financial Summary

The project is fully funded under the Board-approved FY-2026 Capital Improvement Plan and will come in $4,100.00 under budget.

Budget CategoryAmountBase Bid
$159,900.00
Alternate 1$7,000.00
Total Bid Recommendation $166,900.00
Total Available Capital Budget $171,000.00
Remaining Surplus Funds $4,100.00

Commissioner Starr asked for clarification that we do not own this property and it is ok to do improvements. Executive Director Jim Jarog answered in the affirmative adding that Melas Park is similar in that we lease the property from MWRD and add improvements as well.

Commissioner Masnica asked when the work might begin to which Director Dziubinski stated we would like to have it completed before the fall soccer season. Staff is already beginning to grind some stumps in preparation for the fence.

MOTION:

A motion was made by Commissioner Masnica to accept the Majewski Metro Athletic Complex Fencing and Netting Replacement, Including Alternate #1, in the amount of $166,900.00 as submitted by Fence Connection, Inc. Motion was seconded by Commissioner Nicholas.

Commissioner Starr called the roll:
Ayes: Masnica, Tuczak, Lowen, Nicholas, Starr, Murphy and Doherty
Nays: None
Absent: None

Motion Passed

Approval of the Amended and Restated Athletic Affiliate Agreements

The District updated athletic affiliate MOUs to standardize fees and ensure consistency across organizations. Key updates include a $40 regular season player fee and a $25-per-hour offseason rental rate. Using 2025-26 data, these changes are projected to generate approximately $24,520 in annual revenue and savings. Director Azzaretto acknowledged Attorney Tom Hoffman's guidance, while Commissioner Murphy suggested a potential two-year phase-in for the football fee increase.

Director Azzaretto expressed appreciation to Attorney Tom Hoffman for his guidance on the agreements. During the ensuing discussion, Commissioner Murphy raised concerns regarding the 60% fee increase for football in a single year and inquired if the increase could be phased over two years to soften the impact. Director Azzaretto noted that the football organization is currently agreeable to the pricing but confirmed the District could look into a two-year phase-in if the Board preferred that direction. The Board further discussed details concerning rental fees, tournament rates, and concessions.

MOTION:

A motion to approve the Amended and Restated Affiliate Organization Policies and Guidelines and the associated Memoranda of Understanding was made by Commissioner Lowen and seconded by Commissioner Starr.

Commissioner Starr called the roll:
Ayes: Masnica, Tuczak, Lowen, Nicholas, Starr, Murphy and Doherty
Nays: None
Absent: None

Motion Passed

FINANCIAL ADVISOR'S REPORT

The Financial Advisor's Report for June 2026 confirms the completion of the 2025 audit, which includes $53,766,898 in voter-approved bond proceeds. Financial highlights across various departments include:

- Golf: Revenue grew by 7% to $916,240, while expenses decreased by 1%.
- Recreation Programs: Year-to-date revenue reached $1,575,918, with a significant 19% increase in Baseball.
- Childhood & Youth: Revenues rose to $862,342, led by growth in Kids Klub (+32%) and Preschool (+15%).
- Facilities: RecPlex revenue increased by 22% ($304,487), and Central Facility revenue rose 10% ($260,570), largely due to pass sales.
- Pools: Both RecPlex Pool (+8%) and Meadows Pool (+19%) showed revenue gains.

EXECUTIVE DIRECTOR REPORT

Mt. Prospect Golf Club

Park District staff attended the Village of Mount Prospect Board meeting on Tuesday, June 2nd to receive a proclamation from Mayor Paul Hofert. This proclamation recognized Mt. Prospect Golf Club for 100 Years of tradition in the Village of Mount Prospect. It was an honor to be recognized by the Village for our 100-year milestone.

On Friday, June 12th, the Mt. Prospect Golf Club commenced its centennial celebration weekend with a gathering of past and present local dignitaries, board commissioners, staff, and leadership team members to honor the club's 100-year history of golf excellence.

Founded in 1926 as a modest nine-hole layout, the club quickly expanded to its current 18-hole status by 1929 to accommodate the era's growing demand for the sport.

In 2015, golf architect David Esler transformed the course to revive its "Golden Age" heritage. The redesign drew inspiration from legendary architects Seth Raynor and Donald Ross, featuring classic early 20th-century design elements like low-profile square tees, strategic bunkering, and elevated greens.

The club features a par-70 venue spanning 6,305 yards, offering a balanced and strategic test of skill for players. The premier athletic landmark welcomes an average of 43,000 golfers each year.

Thanks to the staff's dedication to maintaining the facility despite heavy foot traffic, the course has earned a spot on *Golfweek's* elite list of the "Best Courses You Can Play in Illinois."

Upcoming Board Meeting Reminders

- Regular Board Meeting: Wednesday, July 15, 2026 @ 6:30 PM (CCC)

PUBLIC COMMENT :

None

COMMENTS/MATTERS FROM COMMISSIONERS:

Commissioner Nicholas stated she attended a cohort with some other Commissioners. It was an amazing opportunity to provide and discuss initiatives in the parks and recreation world and commissioner resources across the region. It was beneficial to attend. Additionally, there is an IAPD Leadership Forum with several sessions that are available that she is looking forward to attending.

Commissioner Starr expressed his admiration for the 100th-anniversary kickoff held on Friday night, noting how impressed he was with the event. He highlighted the quality of the food and gifts, as well as the significance of the clock announcement, describing the evening as wonderful. He extended his gratitude to the organizers for their hard work. Additionally, the Commissioner commended the grounds crew for their exceptional maintenance; despite a storm the previous evening, the golf course was fully cleared of fallen debris and ready for play by 9:00 a.m. the following day. He offered special thanks to Darren and the entire staff for their consistent efforts in keeping the course in such excellent condition.

Commissioner Masnica thanked Director Langguth and staff for the event. Saturday's event was posted on social media and looked like a great time. Thank you to the Foundation for donating $5,000 toward the clock.

Commissioner Tuczak reminded everyone that at the July Board meeting, the scholarships will be presented. There have been some great entries.

Commissioner Lowen remarked on the collective enjoyment of the recent festivities, acknowledging the exceptional efforts of the golf course personnel. He noted that the staff performed admirably despite being significantly overextended. Lowen further emphasized the value of the golf course as a community asset that effectively serves local families and children, concluding that the events were a success.

MOTION:
Commissioner Masnica made a motion to adjourn the meeting to close session 2(c)(21) Discussion of Minutes of Meetings Lawfully Closed Under this Act whether for Purposes of Approval by the Body of Minutes or Semi-Annual Review of the Minutes as Mandated by Section 2.06, seconded by Commissioner Lowen.

Commissioner Starr called the roll:
Ayes: Masnica, Tuczak, Lowen, Nicholas, Starr, Murphy and Doherty
Nays: None
Absent: None

Motion Passed

Adjournment to Closed Session at 8:57 p.m.

<u>CLOSED SESSION</u>

SECTION 2(c)(21): Discussion of Minutes of Meetings Lawfully Closed Under this Act, whether for Purposes of Approval by the Body of Minutes or Semi-Annual Review of the Minutes as Mandated by Section 2.06.

<u>RECONVENE REGULAR MEETING</u>

Open Session reconvened at 9:07

TAKE ACTION, IF ANY, ON MATTERS DISCUSSED IN CLOSED SESSION

MOTION:

Commissioner Murphy moved to approve the content of the following closed session minutes:

December 17, 2025 Section 2C-5 - Purchase or lease of real property, Section 2C-21 Semiannual review of minutes, Section 2C-1 Personnel, January 21, 2026, purchase or lease of real property, seconded by Commissioner Lowen.

Commissioner Starr called the roll:
Ayes: Masnica, Tuczak, Lowen, Nicholas, Starr, Murphy
Nays: None
Absent: Commissioner Doherty

Motion Passed

MOTION:

Commissioner Murphy made a motion that it hereby be determined and hereby be reported to the public that the following sections of closed session minutes:

December 17, 2025 Section 2C-5 - Purchase or lease of real property, Section 2C-21 Semiannual review of minutes, Section 2C-1 Personnel, January 21, 2026, purchase or lease of real property, which are no longer required confidential treatment and are available for public inspection and that as to all other closed session minutes or portions thereof not yet released for public inspection, the need for confidentiality still exists in order to protect the privacy of an individual and or the public interest, seconded by Commissioner Starr.
Commissioner Starr called the roll:
Ayes: Masnica, Tuczak, Lowen, Nicholas, Starr, Murphy
Nays: None
Absent: Commissioner Doherty

Motion Passed

ADJOURNMENT OF REGULAR MEETING

MOTION:
Motion to adjourn the Regular Meeting made by Commissioner Starr, and seconded by Commissioner Lowen.

A voice vote was taken and all were in favor.

The meeting was adjourned at 9:09 p.m.

Respectfully submitted,

William J. Starr, Secretary

ACCOUNTS PAYABLE/PAYROLL DISBURSEMENT
June-26

ACCOUNTS PAYABLE

Suggested Motion: I move to ratify June Accounts Payable Checks and EFT's
in the amount of $ 4,720,316.80 as listed on the Check Register.

CHECK DATE		CHECK #'S	
6/1-6/7/2026	$79,628.80	207111-207148	Checks
6/8-6/14/2026	$1,864,136.65	207149-207193	Checks
6/15-6/21/2026	$2,495,772.67	207194-207241	Checks
6/22-6/30/2026	$280,778.68	207242-207275; 207333-207334 (Lions Club Carnival Tickets Pre-Sale 6/30)	Checks
TOTAL AP	**$ 4,720,316.80**	**Checks and EFT's Total**	

PAYROLL

Suggested Motion: I move to ratify June Payroll Checks, Direct Deposits and Related Taxes
in the amount of $ 711,068.67 as listed on this report.

CHECK DATE			CHECK #'S	
6/5/2026	$	240,356.44	73869-74263	Direct Deposits
	$	6,230.82	1047274969-1047274988;1047274990	Checks
	$	87,359.64	74264-74268	*Payroll-Related Taxes & Transfers*
	$	333,946.90	Pay Period Subtotal	
6/18/2026	$	275,879.12	74269-74667	Direct Deposits
	$	5,790.41	1047429540-1047429555;1047429575	Checks
	$	95,452.24	74668-74672	*Payroll-Related Taxes & Transfers*
		377,121.77	Pay Period Subtotal	
TOTAL PR	**$**	**711,068.67**	**Checks, Direct Deposits and Payroll-Related Taxes Total**	

****Paper check numbers will not be sequential between check runs; account managed by payroll service provider.**

Mt. Prospect Park District
Payroll Summary

Pay Period Ending 5/31/2026
Check Date 6/5/2026

	# Hours	# Employees	Gross Pay	Avg Hrs/Emp	Avg Hrly Rate
Total	13,011.25	413	336,162.60	32	26
	Full Time	67			

Pay Period Ending 6/14/2026
Check Date 6/18/2026

	# Hours	# Employees	Gross Pay	Avg Hrs/Emp	Avg Hrly Rate
Total	16,156.00	415	376,522.67	39	23
	Full Time	65			

PUBLIC COMMENT

MEMORANDUM

To: Park Board of Commissioners

From: Ruth Yueill, Executive Director Parks Foundation

Cc: Jim Jarog, Executive Director

Date: July 15, 2026

Re: **2026 Parks Foundation Scholarship Program**

Beginning in 2026, the Mt. Prospect Parks Foundation Scholarship Program will award six $1500 scholarships to staff or children of staff seeking to further their college, trade or technical school education.

In early 2026, the Foundation Board voted to add an additional scholarship to the original three. In 2025, the Robert Cardella Family awarded the first of five scholarships in memory of their husband, father and grandfather, Robert Cardella. Also in 2026, John Eierling of Lakeside Bank contacted the Foundation to add an additional scholarship over the next five years on behalf of he and his wife.

Applicants must complete an application which includes their transcript (optional), personal or professional references and completion of an original essay.

The applications are reviewed/evaluated by six independent judges from the education and business community as well as members of the Cardella family. To ensure judging remains impartial, each applicant is assigned a number and all identifying information is redacted from their application. Once the scores are tallied, the six highest scorers were named.

The scholarship is not need based or focused solely on academic excellence. The original essay weighs heavily in the judges decision.

To date, the Foundation has distributed over $87,000 in scholarship monies.

<u>2026 Essay Questions</u> (Choose One):

1. Write a letter of recommendation for yourself for the scholarship award. List everything that makes you a worthy recipient. Be creative! What makes you stand out from the crowd? The essay requires you to take a good look at yourself. Make sure to include some experiences that have shaped your direction in life.

2. Tell us about a mentor, role model, or supportive figure in your life. What qualities do they have that you admire and how have they inspired you to become a better version of yourself?

MEMORANDUM

To: Board of Park Commissioners

From: George Giese, Deputy Director
Matt Dziubinski, Director of Parks & Planning
Mike Azzaretto, Director of Recreation

CC: Jim Jarog, Executive Director

Date: July 15th, 2026

Re: Capital Planning Continued - July Synopsis

Summary and Background:

Refinements have been made to the project list below, layering in funding source designations to coincide with available projections. These projects will form the outline of the first CIP Draft to follow in August.

2027 (Fall 2026 List)

Annual Capital Proceeds ($2.09 million) - w/Operating Supplementary Funds (ADA/P&L)

- Playgrounds
    - Friendship Park
    - Westbrook School (D57 IGA)
- $330,000 - Golf Cart Fleet Replacement (69 units)
- $250,000 - RecPlex Elevator Modernization

Referendum Proceeds (Eligible Scope)

- RecPlex Air Handling Units and Controls
- RecPlex Interior/Exterior Multisport Turf

Alternate Revenue Source Proceeds

- $5,880,000 (Opt. 4) to $6,360,000 (Opt. 5) - Melas Park Field Improvements

2028 (Fall 2027 List)

Annual Capital Proceeds ($1.912 million) - w/Operating Supplementary Funds (ADA/P&L)

- Playgrounds
    - Hill Street Park (OSLAD Grant Candidate)
- $350,000 - Friendship Park Conservatory Atrium Roof Replacement
- $260,000 - Meadows Pool Filter Replacement and Zip Line (or Diving Board) Installation
- $500,000 - RecPlex Boiler Replacement/Rehab (3 Units)

2029 (Fall 2028 List)

Annual Capital Proceeds ($2.015 million) - w/Operating Supplementary Funds (ADA/P&L)

- Playgrounds
  - Prospect Meadows Park
  - Sunset Park
- Friendship Park Conservatory Parking Lot Expansion
- RecPlex Bathroom/Lockerroom Renovation
- $320,000 - Walter Cook Maintenance Facility Garage Floor Resurfacing

2030 (Fall 2029 List)

Annual Capital Proceeds ($2.070 million) - w/Operating Supplementary Funds (ADA/P&L)

- Majewski Park Site Improvements
- Meadows Park Site Improvements

Other Funding Sources

- Golf Course Garage Remodel/Replacement

2031 (Fall 2030 List)

Annual Capital Proceeds ($2.018 million) - w/Operating Supplementary Funds (ADA/P&L)

- Playgrounds
  - Beau Drive Park
- Placeholders for Continued Projects/Shifted Timelines

Capital Planning - Timeline Recap:

- *March - Reintroduction*
- *April - Melas Park athletic field master plan presentation*
- *May - Discussion - Long-term capital needs and future priorities*
- *June - Discussion - Long-term capital needs and future priorities, Melas Park continued*
- July - Synopsis, begin CIP outline
- August - CIP Draft 1 (with preliminary financing model)
- September - CIP Draft 2 (with refinements)
- October - Approve CIP, present Draft Capital List (utilizing CIP)
- November - Approve Capital List

Recommendation:

None at this time - for discussion only.

MEMORANDUM

To: Board of Park Commissioners

From: Matt Dziubinski; Director of Parks & Planning

CC: Jim Jarog; Executive Director

Date: 07/15/2026

Re: 2026 Meadows Aquatic Center Outdoor Swimming Pool Renovation

SUMMARY & BACKGROUND:

Meadows Aquatic Center is the home to one of the Districts outdoor swimming pools. This pool offers a spacious zero depth entry, interactive water attractions, 8 lane lap pool, 8 foot drop slide and a 1 meter diving board. This pool is constructed with a concrete floor and stainless steel metal panel walls. The pool currently has a PVC liner that is then installed over the metal walls and concrete floor of the structure.

The current liner was installed in 2011 after needing to be replaced from the original installation in 2002. The typical life expectancy for a liner is 10-15 years depending on maintenance practices, climate, and pool chemistry. Over time, liners can fade due to UV exposure, become brittle, or develop cracks and leaks that compromise the pool's ability to retain water. Even minor tears can lead to water loss and potentially damage the underlying pool structure. Additionally, outdated or stained liners can detract from the pool’s aesthetic appeal. Replacing the liner ensures a watertight seal, enhances the pool's visual appeal, and helps avoid costly repairs caused by prolonged leakage or structural issues. The current liner at Meadows Pool is past its useful life and needs to be replaced. Replacing the liner will ensure a properly working pool for years to come.

Last year the project was bid out to contractors both locally and nationally. The first bid issuance did not receive any bids and the second issuance came in well over what was budgeted for the project. Staff did research and adjusted the project's scope to switch to a U.S. manufactured liner. After discussions with other local Park Districts that use RenoSys liners, we believe this PVC liner will be a favorable adjustment from what is currently in place. The RenoSys membrane is warranted for 10 years against leakage.

The proposed project scope would include the following associated work:

1) Remove and properly dispose of the existing liner at the floor of the pool.
2) Remove and temporarily store handrails, grab rails, gutter anchors, fitting hardware, competitions equipment gutters, etc. for reinstallation after a new liner is installed.
3) Inspect and perform crack repair and/or concrete patching.
4) Install a new RenoSys pool membrane and specified accessories.
5) Remove and replace existing plumbing inlet fixtures in the pool floor.

A public bid opening occurred on Thursday, July 8, 2026 with 2 contractors submitting a bid for the project. A summary of the bids is attached to this memo.

If both alternates are accepted, the apparent low bidder for the project is Schaefges Brothers, Inc. Schaefges Brothers, Inc. has recently performed work for both the Vernon Hills Park District and Roselle Park District. Schaefges will be subcontracting the liner installation portion of the project to RenoSys, who has worked with Buffalo Grove Park District and others. If approved, the project will begin on September 14th with final completion anticipated by November 14, 2026. Timing may be impacted by weather.

The proposed project is identified in the District's FY-2024 Capital Improvement Plan which has been previously approved by our Board. A breakdown of the associated cost and the previously approved budget amount is listed below.

BUDGET IMPACT & FUNDING:

Base Bid Liner Replacement	$ 271,000
Alternate #1	$ 99,000
Alternate #2	$ 18,900
Bid Recommendation	**$ 388,900**
Budgeted Capital Funds	$ 489,000

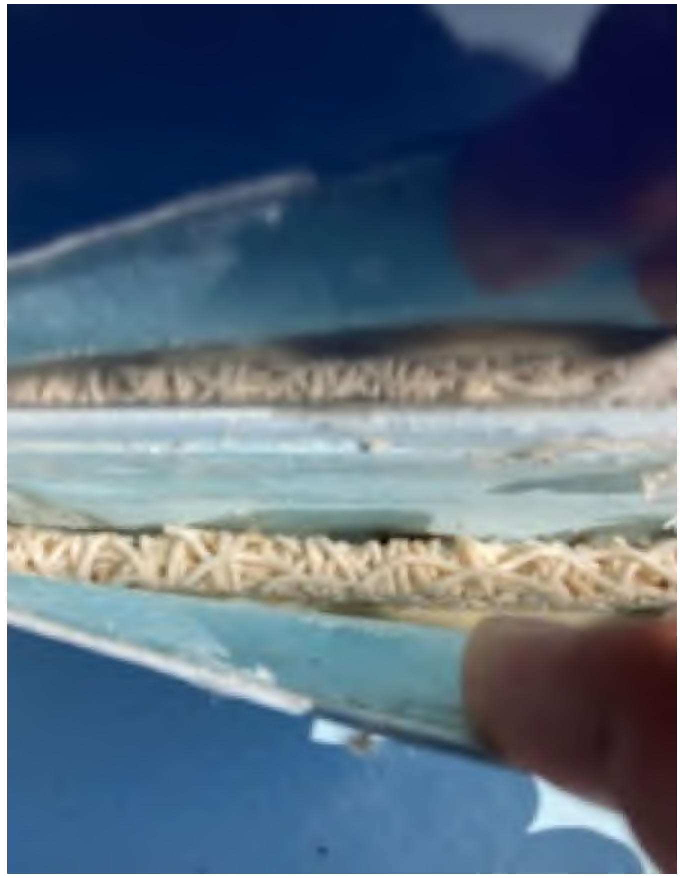
DOCUMENTS ATTACHED:

1) Photos of Existing Conditions
2) Bid Tabulation Results - Dated 7/8/2026
3) Layout Plan Drawing Sheet SP2.0 - Dated 5/17/2026
4) Aquatic Design Partners Letter of Recommendation- Dated 7/8/2026

RECOMMENDATION:

MOVE TO ACCEPT THE MEADOWS AQUATIC CENTER OUTDOOR SWIMMING POOL IMPROVEMENTS BASE BID, INCLUDING ALTERNATE #1 AND #2, IN THE AMOUNT OF $388,900.00 AS SUBMITTED BY SCHAEFGES BROTHERS, INC.

Existing Liner Cracking



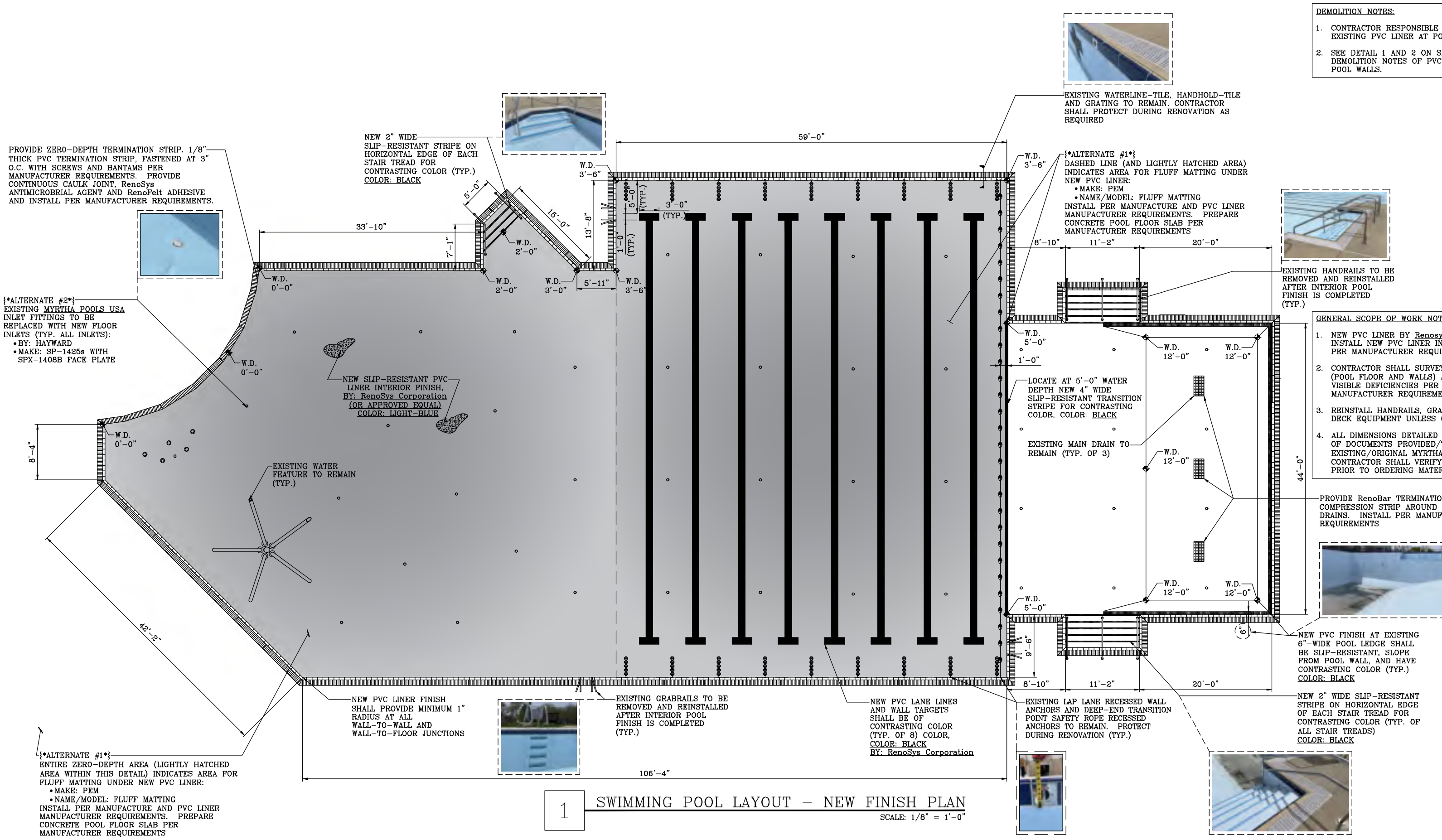
Existing liner separating and exposing PEM matting

Existing liner cracking off metal wall

PEM matting shifting at existing inlets

Project: 2026 Meadows Aquatic Center Outdoor Swimming Pool Renovation
Bid Opening: Walter Cook Maintenance Facility
1645 Carboy Road Mount Prospect, IL 60056
July 8, 2026 at 11:00AM

Company	Bid Bond	Addendum	Base Bid	Alt bid 1: PEM Matting installed under Liner	Alt Bid 2: Remove and Replace All Floor Inlets
RenoSys	Y	1	$220,707.00	$83,804.00	$117,560.00
Schaefges Brothers, Inc.	Y	1	$271,000.00	$99,000.00	$18,900.00



1 SWIMMING POOL LAYOUT – NEW FINISH PLAN

SCALE: 1/8" = 1'-0"

DEMOLITION NOTES:

1. CONTRACTOR RESPONSIBLE FOR DISPOSAL OF EXISTING PVC LINER AT POOL FLOOR.
2. SEE DETAIL 1 AND 2 ON SP-2.1 FOR DEMOLITION NOTES OF PVC LINER REMOVAL AT POOL WALLS.

GENERAL SCOPE OF WORK NOTES:

1. NEW PVC LINER BY Renosys Corporation. INSTALL NEW PVC LINER IN SWIMMING POOL PER MANUFACTURER REQUIREMENTS.
2. CONTRACTOR SHALL SURVEY ENTIRE POOL (POOL FLOOR AND WALLS) AND REPAIR ALL VISIBLE DEFICIENCIES PER PVC LINER MANUFACTURER REQUIREMENTS.
3. REINSTALL HANDRAILS, GRAB RAILS AND OTHER DECK EQUIPMENT UNLESS OTHERWISE NOTED.
4. ALL DIMENSIONS DETAILED WITHINT THIS SET OF DOCUMENTS PROVIDED/TAKEN FROM EXISTING/ORIGINAL MYRTHA DRAWINGS. CONTRACTOR SHALL VERIFY ALL DIMENSIONS PRIOR TO ORDERING MATERIALS.

AQUATIC DESIGN PARTNERS, LLC
2033 N. MILWAUKEE AVE., SUITE 357
RIVERWOODS, IL 60015
WWW.AQUATICDESIGNPARTNERS.COM
224.412.9055
773.616.3079

REVISIONS

DATE	NO.	DESCRIPTION
06/12/26		ISSUE FOR BID

PROJECT:
MT. PROSPECT PARK DISTRICT
(MEADOWS AQUATIC CENTER)
1401 W. GREGORY ST.
MOUNT PROSPECT, IL 60056

TITLE:
EXISTING SWIMMING POOL FINISH RENOVATION LAYOUT & NOTES

DATE: 05.17.2024
DRAWN BY: T.D.
SHEET NO.
SP-2.0
FILE NO. ADP2024.099
OF 2.1

Bid Recommendation Letter

July 8, 2026

To:
Matt Dziubinski – Director of Parks & Planning
Mt. Prospect Park District
1645 Carboy Road
Mt. Prospect, IL 60056
847.956.6773 x 460
mdziubinski@mppd.org

RE:
Bid Recommendation Letter
Meadows Pool (Outdoor Pool)
1401 Gregory St.
Mt. Prospect, IL 60056

Mr. Dziubinski,

Aquatic Design Partners has reviewed the bid results for the Meadows Pool renovation project. Of the (2) two contractors that participated in issuing bids, the low bidder was Schaefges Borthers, Inc.

Schaefges Borthers, Inc. meets the prequalification requirements as a qualified contractor as evidenced by their list of past projects and good standing with the Illinois Department of Public Health (IDPH) as a prequalified contractor as well.

We recommend positive consideration be given by the Mt. Prospect Park District to award the project to Schaefges Borthers, Inc. and follow up with a letter of intent to proceed and enter into an Owner / Contractor Agreement accordingly.

Please feel free to contact me should you have any concerns or further questions.

SIGNED: Tyler Dailey
Tyler Dailey, PE

224.412.9055
773.616.3079
tdailey@aquaticdesignpartners.com
nnajbar@aquaticdesignpartners.com
www.aquaticdesignpartners.com
2033 N. Milwaukee Ave., Suite 357
Riverwoods, IL 60015

MEMORANDUM

To: Mt. Prospect Park District Board of Commissioners

From: Jeanette Foley, Executive Assistant

Date: July 15, 2026

Re: Ordinance #884 Authorizing the destruction of audio recordings of closed session meetings

Cc: Jim Jarog, Executive Director
Tom Hoffman, Park District Attorney

Ordinance #884 authorizes the destruction of certain closed session verbatim audio recordings. With the direction and guidance of Attorney Thomas Hoffman and Executive Director Jarog, I have prepared Ordinance #884 concerning the closed session verbatim audio recordings being recommended for destruction. All closed session meeting minutes for their corresponding recordings have previously been approved by the Board.

The dates of the closed session verbatim recordings being recommended for destruction are as follows: January 17, 2024, July 17, 2024, December 18, 2024, January 15, 2025.

5 ILCS 120/2.06 (a) provides that the verbatim recordings of closed session meetings may be destroyed without notification to or the approval of a records commission or the State Archivist under the Local Records Act no less than 18 months after completion of the meeting recorded.

DOCUMENTS ATTACHED:
Ordinance # 884

RECOMMENDATION:
I MOVE TO ADOPT ORDINANCE NO. 884, AN ORDINANCE AUTHORIZING AND DIRECTING THE DESTRUCTION OF THE VERBATIM AUDIO RECORDINGS OF THE BOARD OF PARK COMMISSIONERS OF THE MT. PROSPECT PARK DISTRICT FOR THE CLOSED SESSION MEETING DATES OF JANUARY 17, 2024, JULY 17, 2024, DECEMBER 18, 2024, JANUARY 15, 2025.

<u>ORDINANCE NO. 884</u>
<u>MT. PROSPECT PARK DISTRICT</u>

AN ORDINANCE AUTHORIZING AND DIRECTING THE DESTRUCTION OF VERBATIM AUDIO RECORDINGS OF CERTAIN CLOSED SESSION MEETINGS OF THE BOARD OF PARK COMMISSIONERS OF THE MT. PROSPECT PARK DISTRICT

WHEREAS, the Mt.Prospect Park District ("District") is a municipal corporation and body politic organized and operating under The Park District Code of Illinois and laws supplementary thereto and amendatory thereof; and

WHEREAS, the District is subject to the provisions of the Illinois Open Meetings Act ("Act") 5 ILCS120/1 *et seq.*; and

WHEREAS, pursuant to and in accordance with the Act the Board of Park Commissioners of the District has held closed session meetings from time to time, including but not limited to the closed session meetings of the District held on: January 17, 2024, July 17, 2024, December 18, 2024, January 15, 2025.

WHEREAS, there exist verbatim audio recordings of those closed session meetings specifically referred to in the immediately preceding paragraph, recorded under the direction of the Board of Park Commissioners of the District; and

WHEREAS, written minutes of the aforesaid closed session meetings which meet the written minutes requirements of 5 ILCS 120/2.06 (a) of the Act exist and have been heretofore approved by the Board of Park Commissioners of the District; and

WHEREAS, 5 ILCS 120/2.06 (c) of the Act provides that the verbatim recordings of closed session meetings may be destroyed without notification to or the approval of a records commission or the State Archivist under the Local Records Act or the State Records Act no less than 18 months after the completion of the meeting recorded but only after:

(1) the Board of Park Commissioners approves the destruction of a particular recording; and

(2) the Board of Park Commissioners approves the minutes of the closed meeting(s) that meet the requirements of 5 ILCS 120/2.06 (A) of the Act; and

WHEREAS, the most recent of the aforementioned closed session meetings was completed more than 18 months prior to the date hereof.

NOW, THEREFORE, be it and the same is hereby ORDAINED by the Mt.Prospect Park District and the Board of Park Commissioners thereof as follows:

1. That the above and foregoing recitals are hereby incorporated herein by reference the same as if here set forth in full.

2. That the Secretary to the Board of Park Commissioners of the District is hereby authorized and directed to forthwith destroy the verbatim audio recordings of the closed session meetings of the District held on: January 17, 2024, July 17, 2024, December 18, 2024, January 15, 2025.

3. That all ordinances and resolutions in conflict or inconsistent herewith are hereby, to the extent of such conflict or inconsistency, expressly repealed.

4. That this Ordinance shall be effective forthwith upon adoption.

ADOPTED this 15th day of July, 2026

VOTES:

Ayes:

Nays: None

Absent:

____

President
Board of Park Commissioners
Mt. Prospect Park District

ATTEST:

____

Secretary
Board of Park Commissioners
Mt. Prospect Park District

STATE OF ILLINOIS)
) SS.
COUNTY OF C O O K)

I, WILLIAM J. STARR, DO HEREBY CERTIFY that I am the duly elected, qualified and acting Secretary of the Mt. Prospect Park District and of the Board of Park Commissioners of the Mt. Prospect Park District; and that I have access to and am custodian of the official Minutes of the Meetings of the Board of Park Commissioners and of the Mt. Prospect Park District.

I DO FURTHER CERTIFY that the above and foregoing is a true and correct copy (duplicate) of a certain ordinance entitled:

ORDINANCE NO. 884

MT. PROSPECT PARK DISTRICT

AN ORDINANCE AUTHORIZING AND DIRECTING THE DESTRUCTION OF VERBATIM AUDIO RECORDINGS OF CERTAIN CLOSED SESSION MEETINGS OF THE BOARD OF PARK COMMISSIONERS OF THE MT. PROSPECT PARK DISTRICT

That the foregoing was passed by the Board of Park Commissioners of said Mt. Prospect Park District on the 15th day of July, 2026 and was on the same day approved by the Secretary of the Mt. Prospect Park District; that it was filed and recorded in the office of the Secretary of the Mt. Prospect Park District of which the foregoing is a true copy (duplicate) and is now on file in the office of such Secretary.

GIVEN under my hand and seal of the Mt. Prospect Park District this 15th day of July, 2026.

____
Secretary
Mt. Prospect Park District
Cook County, Illinois

(SEAL)

July 15, 2026

FINANCIAL ADVISORS REPORT for June 2026

Annual Bond Issue – Preliminary Amounts & Timetable

This year's preliminary scheduled bond issue is $3,800,605 with $1,597,676 used to fund long-term debt and costs of issuance. The balance of $2,202,929 is designated for annual Capital Improvements Fund projects, equipment purchases, and other capital repairs and improvements as approved by the board. These bonds are repaid in one year, through a limited tax levy (the DSEB). The Bond Issue Notification Act or (BINA) hearing is scheduled for the August meeting in conjunction with these bonds. The bond ordinance approval is scheduled for the September 16 meeting, with bond closing on September 30.

Golf Operations

Total revenues reached $1,235,649 and are up $41,220 (+3%) from last year. Total expenditures of $1,037,601 are up $70,530 (+7%) from last year. Increase is primarily attributable to budgeted tournament and program expenses associated with the course's 100th anniversary, as well as budgeted higher wages & benefits, partially offset by the annual GPS lease payment ($28,000) which has not yet been incurred.

Rec Programs

YTD Rec Program revenues are $1,692,266 and are up $66,165 (+4%) from last year. Within this category, Baseball revenues are $125,072 up $19,263 (+18%).

Early Childhood & Youth Programs

YTD revenues for Childhood & Youth programs are $885,640 and are up +4% overall from last year. Kids Klub and Preschool are up 33% and 14% respectively, while Day Camp registration is down 5%.

RecPlex Facility Operations

YTD revenues for the RecPlex Facility are $361,266 and are up $72,648 (+25%) from last year. Within the facility totals, Fitness Pass Sales are up +23% and Building Rentals are up +36%.

Aquatics

RecPlex Pool YTD revenues (mostly Passes & Lessons) are $240,756 and are up $14,766 (+7%) from last year. Meadows Pool YTD revenues are $174,836 and are up $8,308 (+5%) from last year. The combined net cost of both pools operations through June is $56,648.

Central Programs

Central Program YTD revenues are $193,485 and are up $7,417 (+4%) from last year.

Central Community Center Revenue

Central Facility YTD revenues are $281,613 and are up $23,478 (+9%) from last year. Within the facility totals, Fitness Pass sales are up $13,033 (+19%), representing 56% of the total increase in facility revenue.

MOUNT PROSPECT PARK DISTRICT
SUMMARY - ALL FUNDS
For Four Months Ended 06/30/26

50% of Calendar Year

ACCOUNT NAMES	TOTALS	CORP.	REC.	LIAB INS.	SOCIAL SEC	NWSRA	IMRF	CONSERV.	PAV/LIGHT	DEBT SRV	INT SERV.	NON BOND CAP PROJ	BOND CAP PROJ
BEGINNING BALANCE	69,151,091	4,093,644	9,230,986	1,469,993	373,356	1,034,294	225,971	804,383	58,504	1,010,469	64,883	3,131,228	47,653,380
REVENUES:													
PROPERTY TAXES	6,264,420	1,172,793	727,477	431,905	218,502	318,071	274,637	387,098	52,165	2,681,772	-	-	-
REPLACEMENT TAXES	114,820	37,891	76,929	-	-	-	-	-	-	-	-	-	-
RENTAL	570,136	43,079	434,184	-	-	-	-	92,873	-	-	-	-	-
PASSES /USER FEES	758,054	-	758,054	-	-	-	-	-	-	-	-	-	-
DAILY /USER FEES	736,489	-	736,489	-	-	-	-	-	-	-	-	-	-
PROGRAM FEES	2,286,094	-	2,262,714	-	-	-	-	23,380	-	-	-	-	-
CONCESSION SALES	57,939	-	49,566	-	-	-	-	8,373	-	-	-	-	-
GRANTS & SPONSORS	22,248	-	21,602	-	-	-	-	-	-	-	-	646	-
V/MC & OTHER	47,441	116,557	(67,441)	363	-	-	-	(2,038)	-	-	-	-	-
INTEREST	1,094,875	204,305	-	-	-	-	-	-	-	-	-	59,651	830,918
INT PROJ CHARGES	-	-	-	-	-	-	-	-	-	-	-	-	-
BOND PROCEEDS	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	11,952,516	1,574,625	4,999,574	432,268	218,502	318,071	274,637	509,685	52,165	2,681,772	-	60,297	830,918
% of Budget	44%	42%	53%	54%	34%	35%	65%	41%	39%	29%	N/A	16%	19510%
EXPENDITURES:													
FULL TIME SALARIES	2,403,745	876,155	1,151,173	98,925	-	-	-	277,492	-	-	-	-	-
PART TIME SALARIES	1,282,823	42,833	1,201,612	-	-	-	-	33,925	-	-	4,452	-	-
FRINGE BENEFITS	1,146,829	316,135	474,051	26,029	-	-	205,636	124,978	-	-	-	-	-
CONTRACTUAL SERVICES	688,692	239,487	389,017	29,552	-	-	-	30,157	-	479	-	-	-
COMMODITIES	596,136	117,854	446,139	-	-	-	-	32,143	-	-	-	-	-
CONCESSIONS	51,897	-	48,457	-	-	-	-	3,439	-	-	-	-	-
UTILITIES	292,765	66,287	198,800	-	-	-	-	27,678	-	-	-	-	-
INSURANCE	175,232	-	-	175,232	-	-	-		-	-	-	-	-
N W SPECIAL REC	378,918	-	-	-	-	378,918	-	-	-	-	-	-	-
RETIREMENT	277,209	-	-	-	277,209	-	-	-	-	-	-	-	-
ROLLOVER BONDS	-	-	-	-	-	-	-	-	-	-	-	-	-
LONG TERM BONDS (Alt Rev)	1,695,683	-	-	-	-	-	-	-	-	1,695,683	-	-	-
SALES TAX/OTHER	18,603	-	17,886	-	-	-	-	717	-		-	-	-
CAPITAL PROJECTS:													
REFERENDUM PROJECTS	7,300,796												7,300,796
RECPLEX PROJECTS	194,231	-	-	-	-	-	-	-	-	-	-	179,418	14,812
EQUIP & VEHICLES	129,942	-	-	-	-	-	-	-	-	-	-	3,269	126,673
ADA IMPROV	-	-	-	-	-	-	-	-	-	-	-	-	-
BUILDINGS	102,835	-	-	-	-	-	-	-	-	-	-	11,192	91,643
POOLS	18,200	-	-	-	-	-	-	-	-	-	-	18,200	-
PARK IMPROV	285,050	-	-	-	-	-	-	-	65,755		-	219,295	-
TOTAL EXPENDITURE	17,039,585	1,658,751	3,927,136	329,738	277,209	378,918	205,636	530,529	65,755	1,696,162	4,452	431,374	7,533,924
% of Budget	22%	45%	42%	29%	46%	35%	45%	43%	49%	19%	9%	13%	16%
REVENUE OVER(UNDER)	(5,087,070)	(84,127)	1,072,438	102,530	(58,707)	(60,847)	69,002	(20,843)	(13,590)	985,610	(4,452)	(371,077)	(6,703,006)
ENDING FUND BALANCE	64,064,022	4,009,517	10,303,424	1,572,523	314,649	973,447	294,972	783,540	44,914	1,996,079	60,431	2,760,151	40,950,373

MOUNT PROSPECT PARK DISTRICT
RECREATION FUND by Department
For Four Months Ended 06/30/26

ACCOUNT NAMES	TOTALS	ADMIN.	POOLS			GOLF	CONCESS	LIONS	RECPLEX	50% of Calendar Year		
			BIG SURF	*MEADOWS*	*RECPLEX*	COURSE	-IONS	CENTER	CENTER	REC PROGRAM	CENTRAL PROGRAM	CENTRAL ROAD BLD
BEGINNING FUND BALANCE	9,230,986		-	-	-	-	-	-	-	-	-	-
REVENUES												
TAXES	804,406	804,406	-	-	-	-						
RENTAL	434,184	-	-	6,750	-	186,982	-	-	97,683	-	-	142,770
PASSES /USER FEES	758,054	-	(159)	101,409	90,932	257,148	-	41	227,236	-	-	81,448
DAILY /USER FEES	736,489	-	-	26,113	3,663	655,196	-	(17)	36,357	-	-	15,177
PROGRAM FEES	2,262,714	-	-	40,564	152,704	107,532	-	-	-	1,720,990	197,316	43,609
CONCESSION SALES	7,221	-	-	-	-	-	-	-	4,794	-	-	2,426
MERCHANDISE SALES	42,345	-	-	-	-	41,554	-	-	791	-	-	-
UTILITY RECOVERY	-	-	-	-	-	-	-	-	-	-	-	
CORP SPONSORS	21,602	15,435	-	-	-	-	-	-	-	6,167	-	
OTHER	(67,441)	58	-	-	(6,544)	(12,762)	-	(60)	(5,595)	(34,890)	(3,831)	(3,818)
TOTAL REVENUE	4,999,574	819,900	(159)	174,836	240,756	1,235,649	-	(36)	361,266	1,692,266	193,485	281,613
% of Budget	54%	40%	0%	88%	51%	54%	0%	0%	68%	64%	62%	58%
EXPENDITURES												
FULL TIME SALARIES	1,151,173	375,451	2,905	47,674	58,156	330,640	-	42,614	139,385			154,349
PART TIME SALARIES	1,201,612	19,055	3,003	53,724	161,601	204,367	-	876	168,745	465,870	12,718	111,654
FRINGE BENEFITS	474,051	128,881	-	19,314	22,958	162,992	-	12,706	57,545	-	-	69,654
CONTRACTUAL SERVICES	389,017	65,071	265	5,906	9,860	51,343	-	-	31,429	152,443	55,142	17,559
COMMODITIES	446,139	19,389	-	30,196	17,904	189,356	-	-	25,792	144,202	2,249	17,049
CONCESSIONS	3,114		-	-		3,114	-	-	-	-	-	-
MERCHANDISE	45,344	-	-		-	44,978	-	-	366	-	-	-
UTILITIES	198,800	23,159	-	15,912	22,700	33,561	-	27	71,635	-	-	31,806
SALES TAX/OTHER	17,886	-	-	-	1	17,252	1	-	431	-	-	201
												-
TOTAL EXPENDITURES	3,927,136	631,008	6,173	172,727	293,180	1,037,601	1	56,222	495,328	762,515	70,109	402,273
% of Budget	43%	50%	2%	43%	46%	51%	0%	18%	39%	42%	31%	47%
REVENUE OVER(UNDER) EXP	1,072,438	188,892	(6,332)	2,109	(52,425)	198,048	(1)	(56,258)	(134,062)	929,751	123,376	(120,660)
ENDING FUND BALANCE	10,303,424	188,892	(6,332)	2,109	(52,425)	198,048	(1)	(56,258)	(134,062)	929,751	123,376	(120,660)

MOUNT PROSPECT PARK DISTRICT
YTD SUMMARY - ALL FUNDS
For One Month Ended 06/30/26

ACCOUNT NAMES	2024 YTD	2025 YTD	2026 YTD	2026 **Annual Budget** plus Bond Cap	% Change from 25	% Change from 24
BALANCE, Beginning - January 1	21,095,287	19,028,388	68,308,650			
REVENUES:						
PROPERTY TAXES	6,346,908	6,609,210	6,264,420	17,099,447	-5%	-1%
REPLACEMENT TAXES	161,534	113,339	114,820	209,000	1%	-29%
RENTAL	541,331	566,935	570,136	1,059,988	1%	5%
PASSES /USER FEES	666,221	721,520	758,054	1,018,245	5%	14%
DAILY /USER FEES	767,120	760,794	736,489	1,564,159	-3%	-4%
PROGRAM FEES	2,123,448	2,195,753	2,286,094	4,021,146	4%	8%
CONCESSION SALES	53,430	49,657	57,939	113,605	17%	8%
CORP SPONSORS & GRANTS	189,733	973,179	22,248	334,500	-98%	-88%
OTHER	128,501	52,940	47,441	111,658	-10%	-63%
INTEREST	185,625	267,235	1,094,875	174,500	310%	490%
INT PROJ CHARGES	0	63,770	0	0	n/a	n/a
BOND PROCEEDS	2,964,120	0	0	1,295,106	n/a	n/a
TOTAL REVENUE	14,127,971	12,374,332	11,952,516	27,001,354	-3%	-15%
EXPENDITURES:						
FULL TIME SALARIES	2,096,726	2,297,687	2,403,745	4,962,870	5%	15%
PART TIME SALARIES	1,133,819	1,238,170	1,282,823	3,262,880	4%	13%
EMPLOYEE BENEFITS	875,540	864,805	1,146,829	1,582,756	33%	31%
CONTRACTUAL SERVICES	681,535	701,378	688,692	2,163,866	-2%	1%
COMMODITIES	560,161	637,143	596,136	1,492,650	-6%	6%
CONCESSIONS	58,705	54,069	51,897	83,048	-4%	-12%
UTILITIES	315,949	349,906	292,765	947,258	-16%	-7%
INSURANCE	77,718	170,526	175,232	831,500	3%	125%
NW SPECIAL REC	352,344	363,065	378,918	490,344	4%	8%
RETIREMENT	386,509	445,170	277,209	1,061,780	-38%	-28%
SALES TAX	3,065	19,220	18,603	77,200	-3%	507%
DEBT SERVICE:						
BONDS - Short Term	-	-	-	0	n/a	n/a
BONDS - Long Term	332,705	441,795	1,695,683	1,575,213	284%	410%
ROLLOVER & REFERENDUM BONDS		-		7,581,218		
NON RECURRING COST	2,138,220					
CAPITAL PROJECTS:						
REFERENDUM PROJECTS	-	1,554,268	7,300,796	-	370%	n/a
LAND	-	-	-	-		
EQUIP & VEHICLES	94,975	212,147	129,942	76,600	-39%	37%
ADA IMPROV	-	33,132	-	584,350	n/a	n/a
RECPLEX & BUILDINGS	465,438	413,759	297,066	928,850	-28%	-36%
POOLS	57,600	28,125	18,200	489,000	-35%	-68%
BRENTWOOD PROJECTS	-			0	n/a	n/a
PARK IMPROV	1,947,993	367,551	285,050	1,986,449	-22%	-85%
TOTAL EXPENDITURE	11,579,002	10,191,916	17,039,586	30,177,832	67%	47%
REVENUE OVER(UNDER)	2,548,969	2,182,416	(5,087,070)	(3,176,478)		
ENDING FUND BALANCE	23,644,256	21,210,804	63,221,580			

MT PROSPECT PARK DISTRICT
DEPARTMENTAL EXPENDITURE ANALYSIS
FOR THE 6 MONTHS ENDED 06-30-26

50% OF CALENDAR YEAR

FUND / Department	'26 Y.T.D. Actual	2026 Budget	Y.T.D. as % of '26 Budget	'25 Y.T.D. Actual	Y.T.D. % of '25 Y.T.D.	Projected 2026	Proj % of '26 Bud	% Inc '26 Bud Over '25 Bud
GENERAL FUND								
Administration	549,505	1,135,199	48%	549,229	100%	1,045,274	92%	-6%
Maintenance	756,128	1,787,772	42%	662,736	114%	1,682,692	94%	19%
Motor Pool	135,666	283,445	48%	131,945	103%	256,796	91%	-3%
Buildings	207,379	436,233	48%	207,296	100%	400,421	92%	3%
Studio at Melas	10,074	35,060	29%	13,654	74%	18,578	53%	6%
Total	1,658,751	3,677,709	45%	1,564,860	106%	3,388,200	92%	6%
RECREATION FUND								
Administration	631,008	1,301,438	48%	578,088	109%	1,202,041	92%	4%
Big Surf	6,173	-	n/a	99,379	6%	6,173	n/a	-100%
Meadows Pool	172,727	547,153	32%	123,706	140%	480,248	88%	35%
Recplex Pool	293,180	711,076	41%	274,204	107%	625,726	88%	11%
Golf Course	1,037,601	2,206,917	47%	967,069	107%	2,135,964	97%	8%
Concessions	1	-	n/a	6,201	n/a	n/a	n/a	-100%
Lions Center	56,222	110,365	51%	109,120	52%	94,436	86%	-64%
Recplex Center	495,328	1,206,665	41%	554,515	89%	1,020,164	85%	-5%
Rec Programs	762,515	2,066,656	37%	767,247	99%	1,896,575	92%	13%
Central Programs	70,109	232,982	30%	53,522	131%	209,831	90%	2%
Central Road	402,273	905,513	44%	392,536	102%	818,000	90%	6%
Total	3,927,136	9,288,764	42%	3,925,587	100%	8,426,668	91%	2%

50.0% of Calendar Year

2026 Budget vs. Actual

For the Six Months Ended June 30, 2026

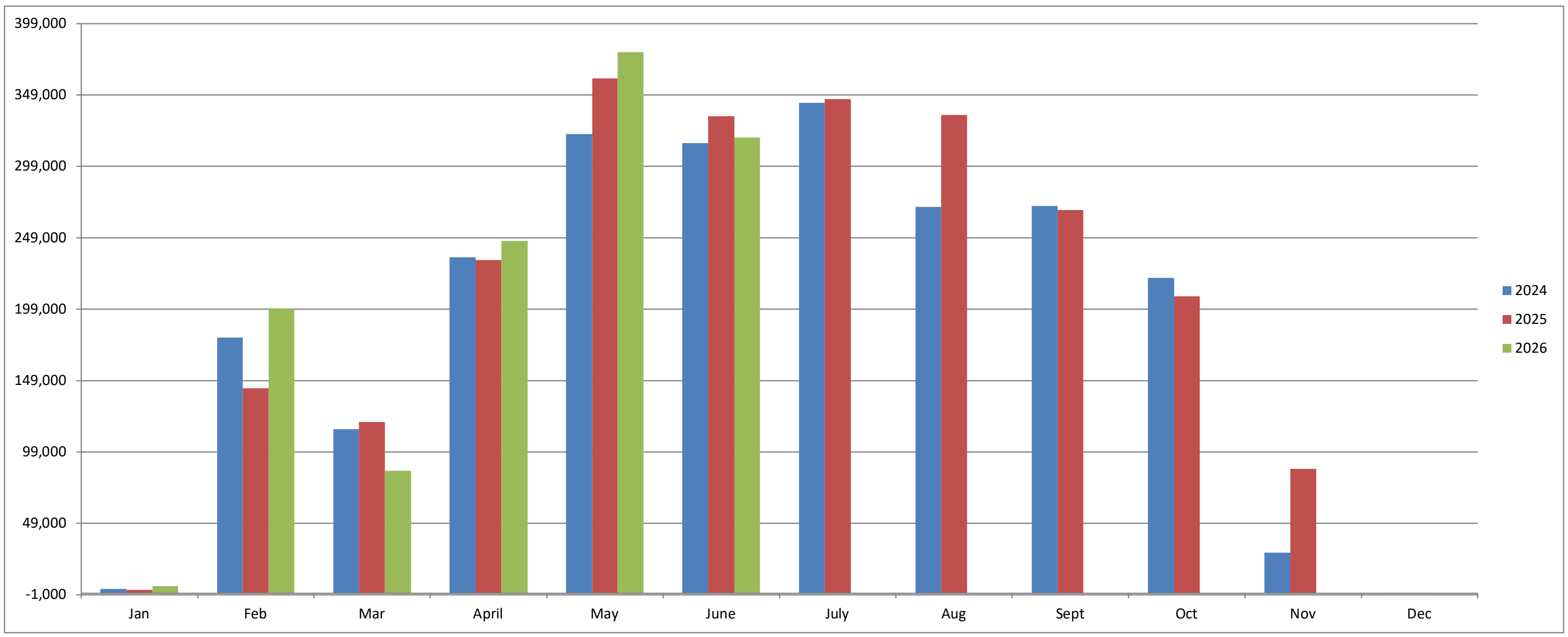
	May YTD		June		June YTD		Last Year	This Yr	Annual	This Yr
	Budget	Actual	Budget	Actual	Budget	Actual	Actual	Last Yr	Budget	Budget
REVENUES:										
RENTALS	113,380	117,357	78,551	69,625	191,931	186,982	172,990	108%	470,500	40%
PASSES /USER FEES	259,334	251,283	2,967	5,865	262,301	257,148	264,340	97%	262,500	98%
DAILY /USER FEES	366,676	431,844	219,232	223,352	585,908	655,196	653,841	100%	1,411,175	46%
PROGRAM FEES	82,797	95,640	8,651	11,892	91,448	107,532	78,439	137%	138,770	77%
MERCHANDISE SALES	22,445	28,463	11,769	13,091	34,214	41,554	36,284	115%	80,000	52%
OTHER	(7,910)	(8,347)	(4,466)	(4,416)	(12,376)	(12,763)	(11,465)	111%	(30,000)	43%
TOTAL REVENUE	836,722	916,240	316,704	319,409	1,153,426	1,235,649	1,194,429	103%	2,332,945	53%
LastYr		860,225		334,204		1,194,429			2,281,624	52%
EXPENDITURES:										
FULL TIME SALARIES	266,816	273,340	56,217	57,300	323,033	330,640	296,485	112%	683,489	48%
PART TIME SALARIES	128,034	138,256	58,541	66,111	186,575	204,367	178,765	114%	510,612	40%
FRINGE BENEFITS	134,058	138,595	23,113	24,397	157,171	162,992	152,528	107%	266,775	61%
CONTRACTUAL SERVICES	75,208	36,848	15,312	14,495	90,520	51,343	73,927	69%	157,011	33%
COMMODITIES	176,606	99,695	39,956	89,661	216,562	189,356	165,482	114%	347,850	54%
MERCHANDISE	40,157	42,550	5,866	5,541	46,023	48,091	47,472	101%	68,100	71%
UTILITIES	38,992	28,644	6,584	4,917	45,576	33,561	36,485	92%	105,180	32%
SALES TAX/OTHER	6,824	7,381	9,939	9,870	16,763	17,251	15,926	108%	67,900	25%
TOTAL EXPENDITURES	866,695	765,309	215,528	272,292	1,082,223	1,037,601	967,071	107%	2,206,917	47%
LastYr		773,151		193,920		967,071			2,052,213	47%
REVENUE OVER(UNDER) EXP	(29,973)	150,931	101,176	47,117	71,203	198,048	227,358		126,028	

GOLF COURSE MONTHLY RECEIPTS

Revenue Recap by Year

	2024 Month	2024 YTD		2025 Month	2025 YTD		2026 Month	2026 YTD
Jan	3,024	3,024	Jan	2,410	2,410	Jan	5,100	5,100
Feb	179,095	182,119	Feb	143,719	146,130	Feb	199,494	204,594
Mar	114,774	296,893	Mar	119,831	265,961	Mar	85,778	290,372
April	235,453	532,347	April	233,608	499,569	April	246,834	537,206
May	321,649	853,996	May	360,656	860,225	May	379,034	916,240
June	315,311	1,169,307	June	334,204	1,194,429	June	319,409	1,235,649
July	343,691	1,512,998	July	346,147	1,540,576	July	-	-
Aug	270,755	1,783,753	Aug	335,191	1,875,767	Aug	-	-
Sept	271,298	2,055,051	Sept	268,564	2,144,331	Sept	-	-
Oct	221,061	2,276,112	Oct	207,981	2,352,312	Oct	-	-
Nov	28,338	2,304,450	Nov	87,115	2,439,427	Nov	-	-
Dec	206	2,304,656	Dec	55	2,439,482	Dec	-	-
Budget		**2,006,565**			**2,281,627**			**2,332,945**

		YTD Actual	Annual Budget
Revenue		1,235,649	2,332,945
Expenditures			
	Full Time	330,640	683,489
	Part Time	204,367	510,612
	Benefits	162,992	266,775
	Contractual	51,343	157,011
	Commodities	237,448	415,950
	Utilities	50,813	173,080
		1,037,603	2,206,917
Net		198,046	126,028



Mount Prospect Park District

GOLF COURSE

thru June

	2023	2024	2025	2026	Change From 2025	Change From 2024
REVENUES:						
RENTALS	165,532	175,707	172,990	186,982	8%	6%
PASSES /USER FEES	239,281	237,224	264,340	257,148	-3%	8%
DAILY /USER FEES	608,989	663,163	653,841	655,196	0%	-1%
PROGRAM FEES	66,326	68,753	78,439	107,532	37%	56%
MERCHANDISE SALES	35,368	38,108	36,284	41,554	15%	9%
OTHER	(16,931)	(13,648)	(11,465)	(12,762)	11%	-6%
TOTAL REVENUE	1,098,565	1,169,307	1,194,429	1,235,650	3%	6%
% of Budget	56%	58%	52%	53%		
EXPENDITURES:						
FULL TIME SALARIES	339,819	289,133	296,485	330,640	12%	14%
PART TIME SALARIES	112,986	165,045	178,765	204,367	14%	24%
FRINGE BENEFITS	153,575	166,075	152,528	162,992	7%	-2%
CONTRACTUAL SERVICES	41,412	71,711	73,927	51,343	-31%	-28%
COMMODITIES	122,648	151,301	165,482	189,356	14%	25%
MERCHANDISE	45,267	51,717	47,472	48,092	1%	-7%
UTILITIES	30,159	31,500	36,485	33,561	-8%	7%
SALES TAX/OTHER	2,025	2,215	15,926	17,252	8%	679%
TOTAL EXPENDITURES	847,891	928,697	967,070	1,037,603	7%	12%
% of Budget	46%	49%	47%	47%		
REVENUE OVER(UNDER) EXP	250,674	240,610	227,359	198,047		
BUDGET REVENUE	1,946,381	2,006,565	2,281,627	2,332,945		
BUDGET EXPENSE	1,845,426	1,877,850	2,052,213	2,206,917		

MT. PROSPECT GOLF CLUB

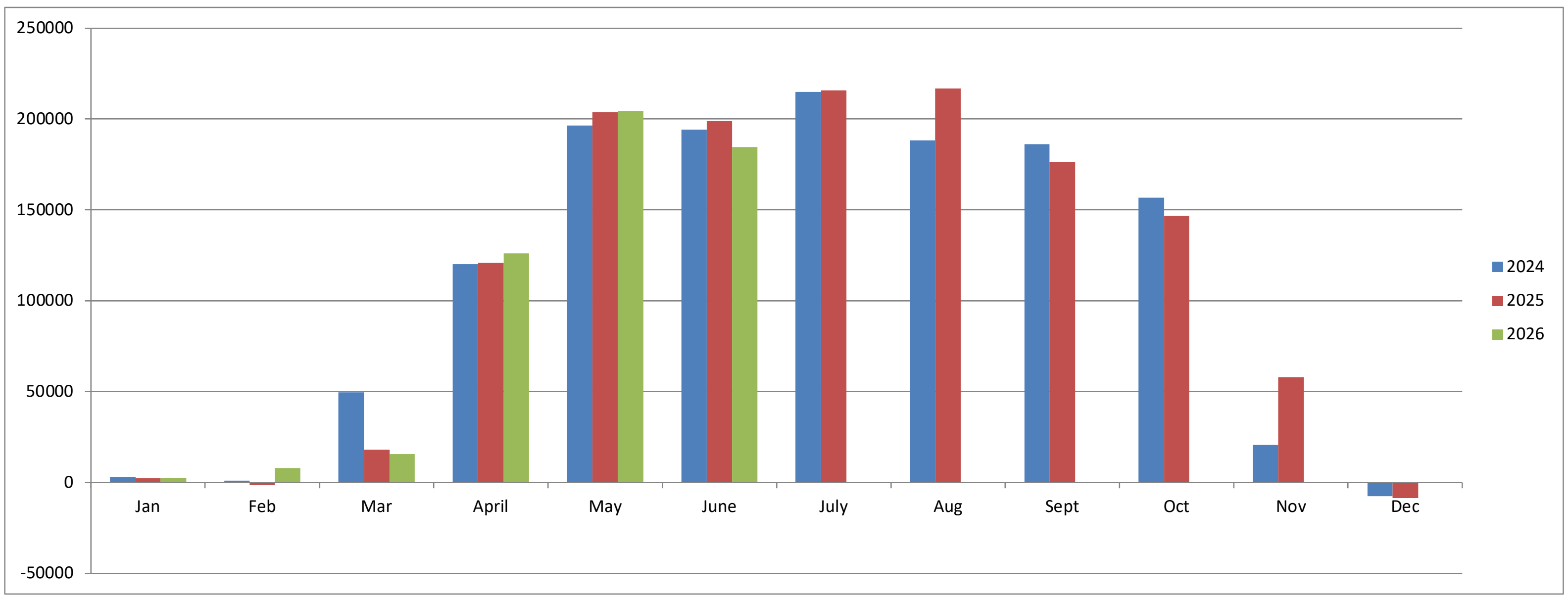
Golf Course Department by Function
For The Six Months Ended 06-30-2026

ACCOUNT NAMES	TOTALS	PRO SHOP	MAINT.	SALES	RANGE	LESSONS	EVENTS	GC COMM.
REVENUES:								
RENTAL	186,982	156,982	-	-	-	-	-	30,000
PASSES /USER FEES	257,148	257,148	-	-	-	-	-	-
DAILY /USER FEES	655,196	552,354	-	-	102,842	-	-	-
PROGRAM FEES	107,532	550	-	-	-	93,064	13,918	-
MERCHANDISE SALES	41,554	-	-	41,554	-	-	-	-
OTHER	(12,762)	(12,762)	-	-	-	-	-	-
SPONSORSHIPS	-		-	-	-	-	-	-
TOTAL REVENUE	1,235,649	954,272	-	41,554	102,842	93,064	13,918	30,000
% of Budget	53%	51%	n/a	52%	51%	104%	28%	n/a
EXPENDITURES:								
FULL TIME SALARIES	330,640	97,290	187,455	-	-	4,748	-	41,147
PART TIME SALARIES	204,367	82,903	112,235	-	-	6,000	-	3,229
FRINGE BENEFITS	162,992	23,917	112,779	-	-	885	-	25,411
CONTRACTUAL SERVICES	51,343	19,360	7,658	-	-	13,416	-	10,909
COMMODITIES	192,469	13,951	126,831	58	11,632	8,994	22,145	8,858
MERCHANDISE	44,978	-	-	44,978	-	-	-	
UTILITIES	33,561	3,863	13,943	-	-	-	-	15,755
SALES TAX	17,252	8,979		2,543	5,730	-	-	
TOTAL EXPENDITURES	1,037,601	250,263	560,900	47,579	17,362	34,043	22,145	105,309
% of Budget	47%	42%	49%	66%	53%	50%	30%	46%
REVENUE OVER(UNDER) EXP	198,048	704,009	(560,900)	(6,025)	85,480	59,021	(8,228)	(75,309)
CHANGE FROM LAST YR + (-)								
REVENUE	41,220	(25,703)	-	5,270	2,711	19,499	9,444	30,000
EXPENDITURES	70,532	(6,312)	27,138	(2,021)	5,291	16,886	14,804	14,747
NET	(29,311)	(19,391)	(27,138)	7,291	(2,580)	2,613	(5,360)	15,253
% CHANGE FROM LAST YEAR								
REVENUE	3	(3)	n/a	15	3	27	211	n/a
EXPENDITURES	7	(2)	5	(4)	44	98	202	16

MT Prospect Park District
Golf Course
Green Fees

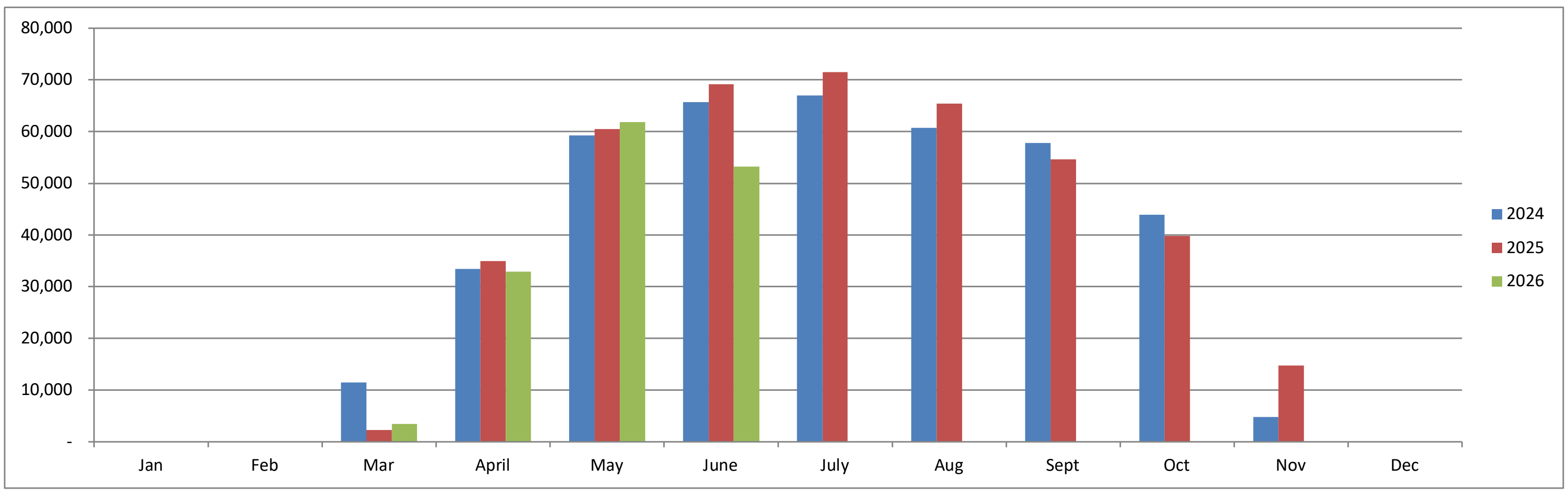
Revenue Recap by yr:

	2024 Month	2024 YTD		2025 Month	2025 YTD		2026 Month	2026 YTD		
Jan	3,006	3,006	Jan	2,262	2,262	Jan	2,513	2,513	24 Budget	1,150,500
Feb	932	3,938	Feb	(1,350)	912	Feb	7,916	10,429	25 Budget	1,250,000
Mar	49,381	53,319	Mar	18,069	18,981	Mar	15,586	26,015	26 Budget	1,200,000
April	120,054	173,373	April	120,688	139,669	April	126,037	152,052		
May	196,330	369,703	May	203,741	343,410	May	204,636	356,688		
June	194,063	563,767	June	198,900	542,310	June	184,629	541,317		
July	215,086	778,853	July	215,758	758,068	July	-	541,317		
Aug	188,264	967,117	Aug	216,872	974,940	Aug	-	541,317		
Sept	186,168	1,153,284	Sept	176,214	1,151,155	Sept	-	541,317		
Oct	156,620	1,309,904	Oct	146,738	1,297,893	Oct	-	541,317		
Nov	20,552	1,330,456	Nov	57,964	1,355,857	Nov	-	541,317		
Dec	(7,462)	1,322,995	Dec	(8,550)	1,347,307	Dec	-	541,317		



Golf Course
Power Cart Rental
Revenue Recap by Year

	2024			2025			2026			
	Month	YTD		Month	YTD		Month	YTD		
Jan	0	0	Jan	0	0	Jan	0	0	24 Budget	371,500
Feb	0	0	Feb	0	0	Feb	0	0	25 Budget	429,000
Mar	11,517	11,517	Mar	2,279	2,279	Mar	3,447	3,447	26 Budget	400,000
April	33,428	44,946	April	34,922	37,201	April	32,865	36,312		
May	59,200	104,146	May	60,415	97,617	May	61,857	98,169		
June	65,693	169,839	June	69,117	166,734	June	53,195	151,364		
July	66,983	236,822	July	71,448	238,182	July	-	-		
Aug	60,772	297,594	Aug	65,400	303,582	Aug	-	-		
Sept	57,799	355,393	Sept	54,610	358,193	Sept	-	-		
Oct	43,880	399,273	Oct	39,810	398,002	Oct	-	-		
Nov	4,749	404,022	Nov	14,752	412,755	Nov	-	-		
Dec	-	404,022	Dec	-	-	Dec	-	-		

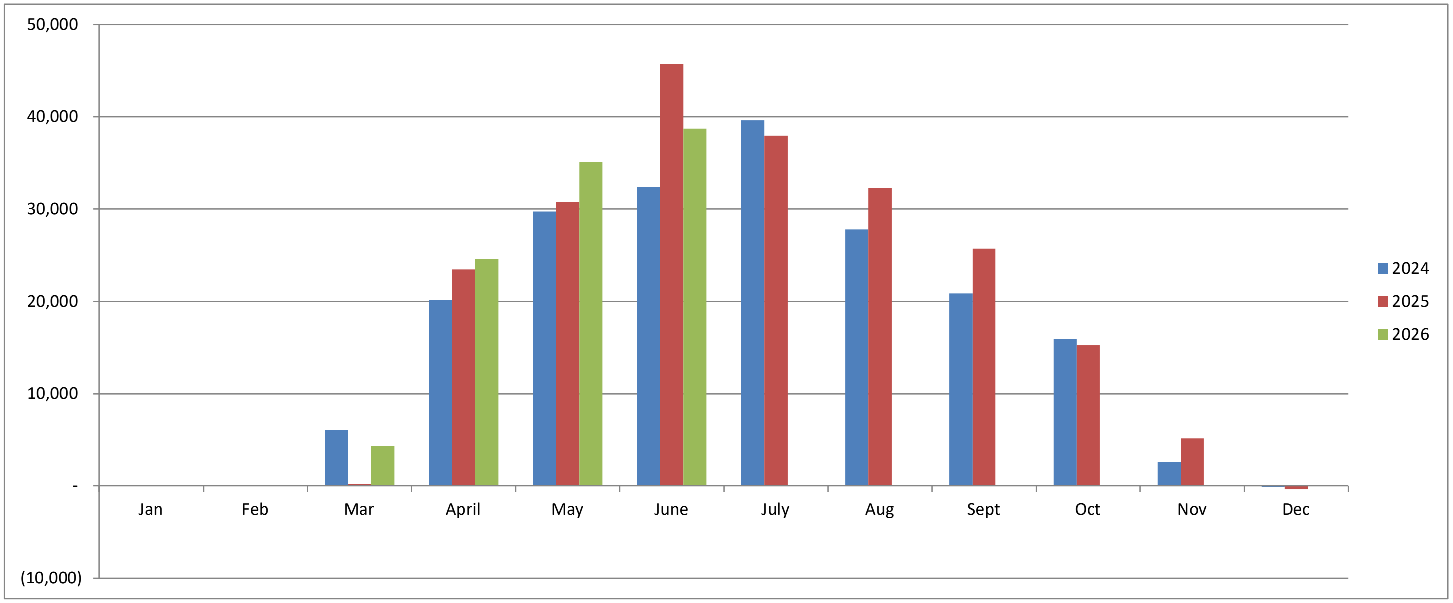


Mount Prospect Park District
Golf Course
Driving Range Revenue

Revenue Recap by yr:

	2024 Month	2024 YTD		2025 Month	2025 YTD		2026 Month	2026 YTD
Jan	-	-	Jan	-	-	Jan	-	-
Feb	-	-	Feb	-	-	Feb	86	86
Mar	6,066	6,066	Mar	185	185	Mar	4,323	4,409
April	20,155	26,221	April	23,428	23,613	April	24,612	29,021
May	29,754	55,974	May	30,767	54,380	May	35,098	64,119
June	32,385	88,359	June	45,750	100,131	June	38,723	102,842
July	39,630	127,989	July	37,978	138,109	July	-	-
Aug	27,788	155,777	Aug	32,259	170,367	Aug	-	-
Sept	20,855	176,632	Sept	25,710	196,077	Sept	-	-
Oct	15,890	192,522	Oct	15,250	211,327	Oct	-	-
Nov	2,611	195,133	Nov	5,149	216,476	Nov	-	-
Dec	(131)	195,001	Dec	(386)	216,090	Dec	-	-

24 Budget	130,000
25 Budget	203,500
26 Budget	200,000

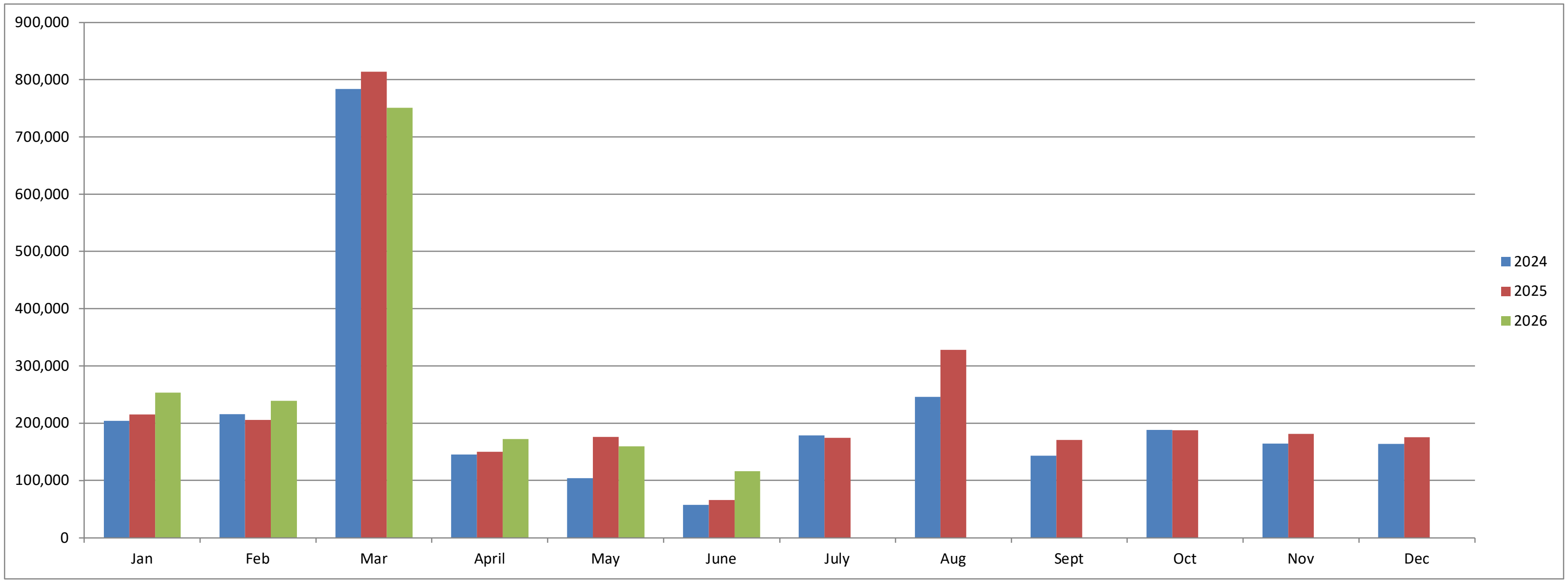


MT PROSPECT PARK DISTRICT
PROGRAM REVENUE

Revenue Recap by yr:

	2024 Month	2024 YTD		2025 Month	2025 YTD		2026 Month	2026 YTD
Jan	203,868	203,868	Jan	215,103	215,103	Jan	253,518	253,518
Feb	215,931	419,799	Feb	205,365	420,468	Feb	239,187	492,705
Mar	783,968	1,203,766	Mar	813,652	1,234,120	Mar	750,657	1,243,362
April	145,525	1,349,291	April	149,889	1,384,009	April	172,707	1,416,069
May	104,223	1,453,514	May	175,869	1,559,878	May	159,849	1,575,918
June	57,450	1,510,965	June	66,223	1,626,101	June	116,348	1,692,266
July	178,788	1,689,753	July	174,222	1,800,323	July	-	1,692,266
Aug	246,301	1,936,054	Aug	328,105	2,128,428	Aug	-	1,692,266
Sept	143,639	2,079,693	Sept	170,823	2,299,251	Sept	-	1,692,266
Oct	188,491	2,268,184	Oct	187,538	2,486,789	Oct	-	1,692,266
Nov	164,315	2,432,499	Nov	181,600	2,668,389	Nov	-	1,692,266
Dec	163,777	2,596,276	Dec	175,233	2,843,622	Dec	-	1,692,266
Budget		**2,549,826**			**2,654,715**			**2,959,063**

	YTD Actual	Annual Budget
Revenue	1,692,266	2,959,063
Expenditures		
Part Time	465,870	1,091,468
Contractual	152,443	605,246
Commodities	144,202	369,941
	762,515	2,066,655
Net	929,751	892,408



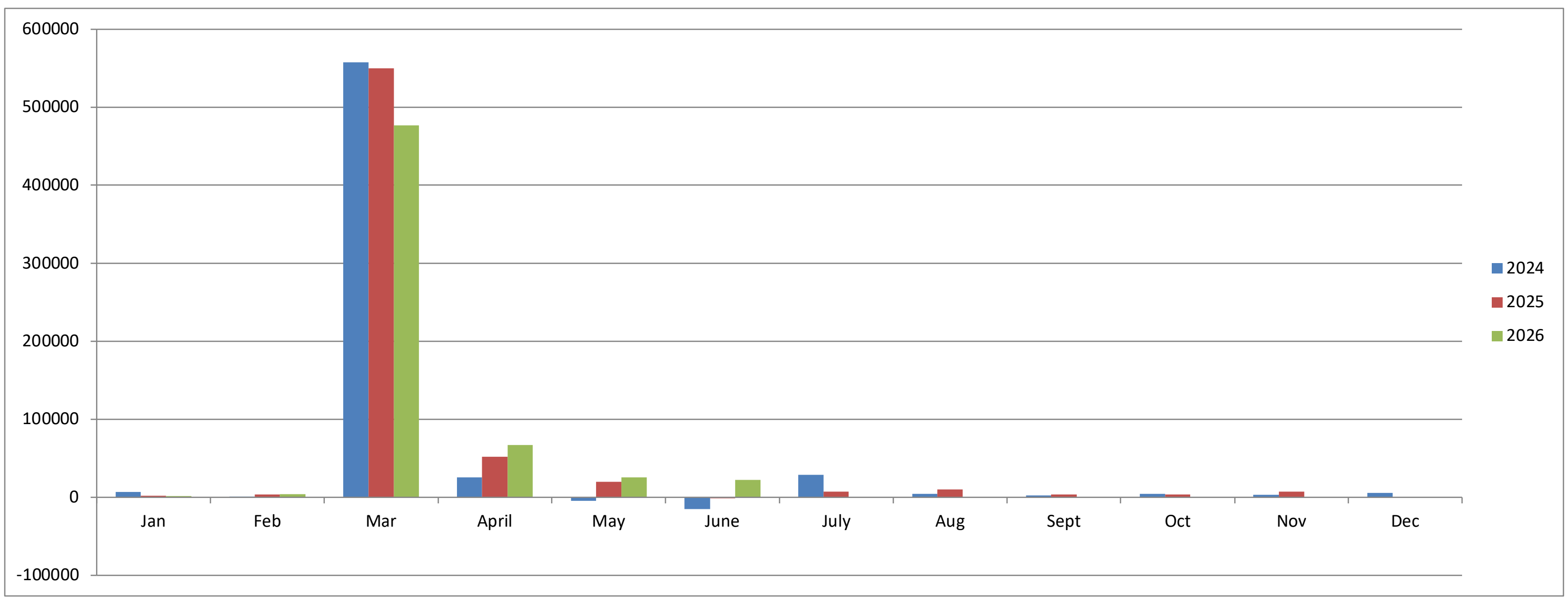
MOUNT PROSPECT PARK DISTRICT
PROGRAMS Department by Function
For The Six Months Ended 06-30-26

ACCOUNT NAMES	TOTALS	EARLY CHILDHOOD & YOUTH	*ATHLETICS* ADULT	YOUTH	FITNESS	SPECIAL EVENTS	ARTS	BASEBALL
REVENUES:								
PROGRAM FEES	1,604,244	789,315	43,323	315,788	96,065	10,814	221,253	127,687
EARLY CHILDHD & YOUTH	116,745	116,745	-	-	-	-	-	-
DONATIONS & GRANTS	6,167					6,167		
VISA/MC CHARGES	(34,890)	(20,420)	-	(6,899)	-	-	(4,957)	(2,615)
TOTAL REVENUE	1,692,266	885,640	43,323	308,888	96,065	16,981	216,297	125,072
% of Budget	58%	65%	51%	48%	61%	68%	48%	64%
EXPENDITURES:								
PART TIME SALARIES	465,870	285,480	2,975	19,482	55,609	-	98,294	4,030
CONTRACTUAL SERVICES	152,443	20,923	13,739	61,048	5,581	6,171	-	44,980
COMMODITIES	144,202	17,171	3,596	25,509	1,850	7,907	12,687	75,483
UTILITIES	-							
TOTAL EXPENDITURES	762,515	323,574	20,309	106,039	63,041	14,078	110,981	124,493
% of Budget	37%	35%	32%	23%	51%	29%	41%	70%
REVENUE OVER(UNDER) EXP	929,751	562,066	23,014	202,849	33,024	2,903	105,316	579
$ CHANGE FROM 2025 + (-)								
REVENUE	66,165	34,485	(12,922)	1,680	22,633	2,222	(1,195)	19,263
EXPENDITURES	(373)	42,575	(2,545)	(14,312)	10,315	(15,608)	(32,862)	12,064
NET	66,539	(8,090)	(10,377)	15,992	12,317	17,830	31,667	7,198
% CHANGE FROM 2025								
REVENUE	4	4	(23)	1	31	15	(1)	18
EXPENDITURES	(0)	15	(11)	(12)	20	n/a	(23)	11

MT Prospect Park District
EARLY CHILDHOOD & YOUTH PROGRAMS REVENUE
Day Camp

Revenue Recap by yr:

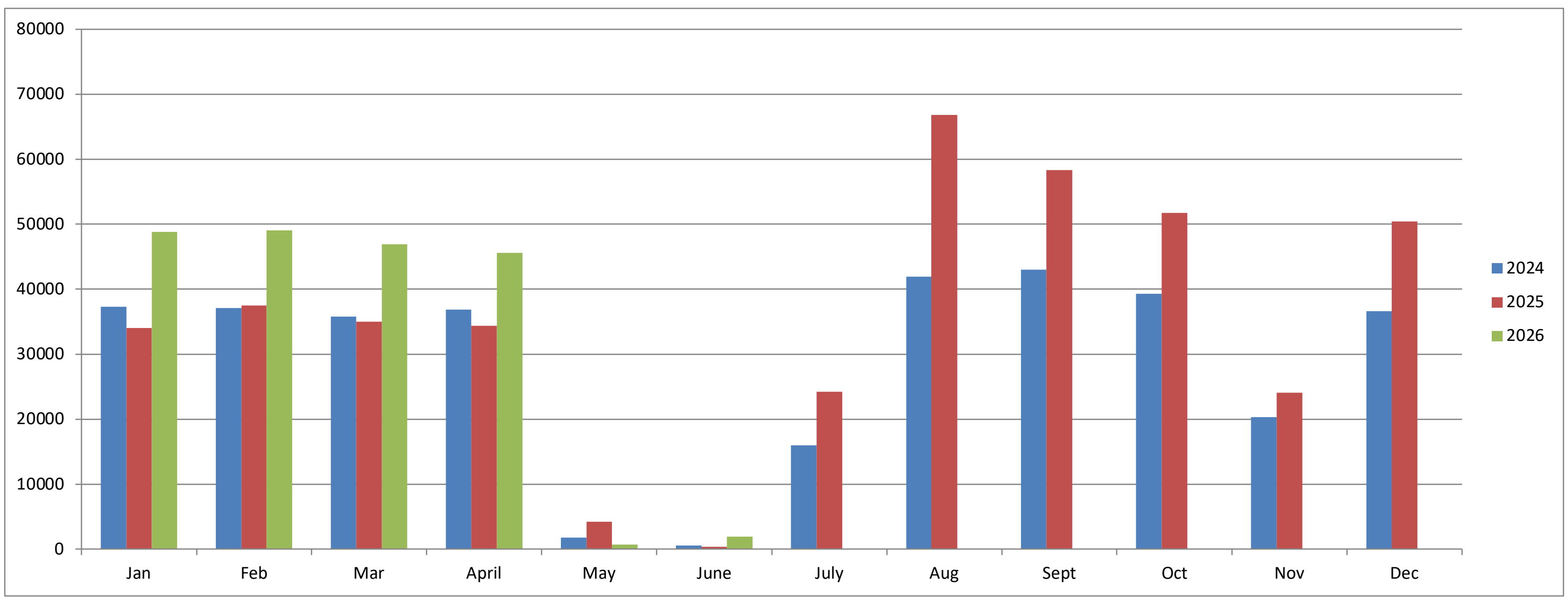
	2024 Month	2024 YTD		2025 Month	2025 YTD		2026 Month	2026 YTD
Jan	6,729	6,729	Jan	1,989	1,989	Jan	1,776	1,776
Feb	669	7,398	Feb	3,410	5,399	Feb	3,919	5,695
Mar	557,620	565,018	Mar	549,931	555,330	Mar	476,437	482,132
April	25,374	590,392	April	51,724	607,054	April	66,793	548,925
May	(4,741)	585,651	May	19,871	626,925	May	25,343	574,267
June	(15,541)	570,110	June	(1,523)	625,402	June	22,083	596,350
July	28,724	598,834	July	7,168	632,570	July	-	596,350
Aug	4,684	603,518	Aug	10,123	642,693	Aug	-	596,350
Sept	2,666	606,184	Sept	3,267	645,960	Sept	-	596,350
Oct	4,278	610,462	Oct	3,632	649,592	Oct	-	596,350
Nov	3,038	613,500	Nov	7,152	656,744	Nov	-	596,350
Dec	5,456	618,956	Dec	32	656,776	Dec	-	596,350
	Budget	**610,365**		**Budget**	**627,384**		**Budget**	**682,310**



MT Prospect Park District
EARLY CHILDHOOD & YOUTH PROGRAMS REVENUE
Kids Klub

Revenue Recap by yr:

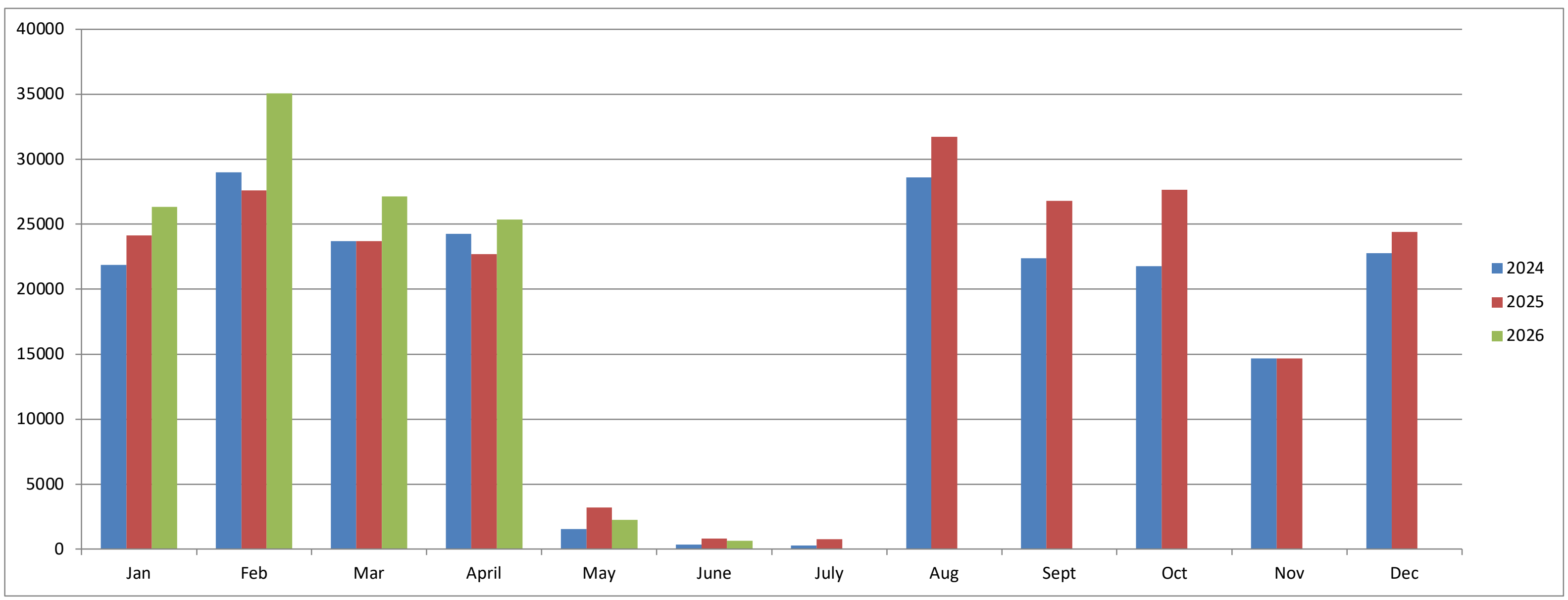
	2024			2025			2026	
	Month	YTD		Month	YTD		Month	YTD
Jan	37,292	37,292	Jan	34,026	34,026	Jan	48,850	48,850
Feb	37,129	74,421	Feb	37,490	71,516	Feb	49,098	97,948
Mar	35,769	110,190	Mar	34,987	106,503	Mar	46,865	144,813
April	36,801	146,991	April	34,319	140,822	April	45,564	190,377
May	1,743	148,734	May	4,180	145,002	May	662	191,039
June	534	149,268	June	357	145,359	June	1,925	192,964
July	15,961	165,229	July	24,202	169,561	July	-	192,964
Aug	41,949	207,178	Aug	66,776	236,337	Aug	-	192,964
Sept	42,965	250,143	Sept	58,340	294,677	Sept	-	192,964
Oct	39,337	289,480	Oct	51,754	346,431	Oct	-	192,964
Nov	20,330	309,810	Nov	24,047	370,478	Nov	-	192,964
Dec	36,580	346,390	Dec	50,439	420,917	Dec	-	192,964
	Budget	**373,518**		**Budget**	**395,117**		**Budget**	**469,731**



MT Prospect Park District
EARLY CHILDHOOD & YOUTH PROGRAMS REVENUE
Pre School

Revenue Recap by yr:

	2024		2025		2026	
	Month	YTD	Month	YTD	Month	YTD
Jan	21,861	21,861	24,142	24,142	26,317	26,317
Feb	29,006	50,867	27,596	51,738	35,068	61,385
Mar	23,707	74,574	23,690	75,428	27,128	88,513
April	24,266	98,840	22,678	98,106	25,355	113,868
May	1,532	100,372	3,225	101,331	2,239	116,107
June	364	100,736	805	102,136	638	116,745
July	281	101,017	768	102,904	-	116,745
Aug	28,601	129,618	31,709	134,613	-	116,745
Sept	22,363	151,981	26,777	161,390	-	116,745
Oct	21,763	173,744	27,645	189,035	-	116,745
Nov	14,670	188,414	14,659	203,694	-	116,745
Dec	22,765	211,179	24,404	228,098	-	116,745
	Budget	**243,068**	**Budget**	**225,845**	**Budget**	**251,154**



MOUNT PROSPECT PARK DISTRICT
EARLY CHILDHOOD & YOUTH PROGRAMS
For The Six Months Ended June 30, 2026

50% of Fiscal Year

ACCOUNT NAMES	YTD		2026	2026		% of	% of
	2024	2025	Budget	Month	YTD	Budget	2025
REVENUES:							
Kids Klub	149,268	145,359	469,731	1,925	192,964	41%	133%
Day Camp	570,110	625,402	682,310	22,083	596,351	87%	95%
Preschool	100,736	102,136	251,154	638	116,745	46%	114%
VISA/MC Charges	(22,077)	(21,742)	(32,000)	(1,347)	(20,420)	64%	94%
Total	798,037	851,155	1,371,195	23,299	885,640	65%	104%
EXPENDITURES:							
Part Time Salaries	197,542	244,363	711,936	79,439	285,480	40%	117%
Contractual Services	23,058	15,011	174,087	615	20,923	12%	139%
Commodities	9,863	21,624	40,927	8,691	17,171	42%	79%
Total	230,463	280,998	926,949	88,745	323,574	35%	140%
SURPLUS (DEFICIT)	567,574	570,157	444,246	(65,446)	562,066		

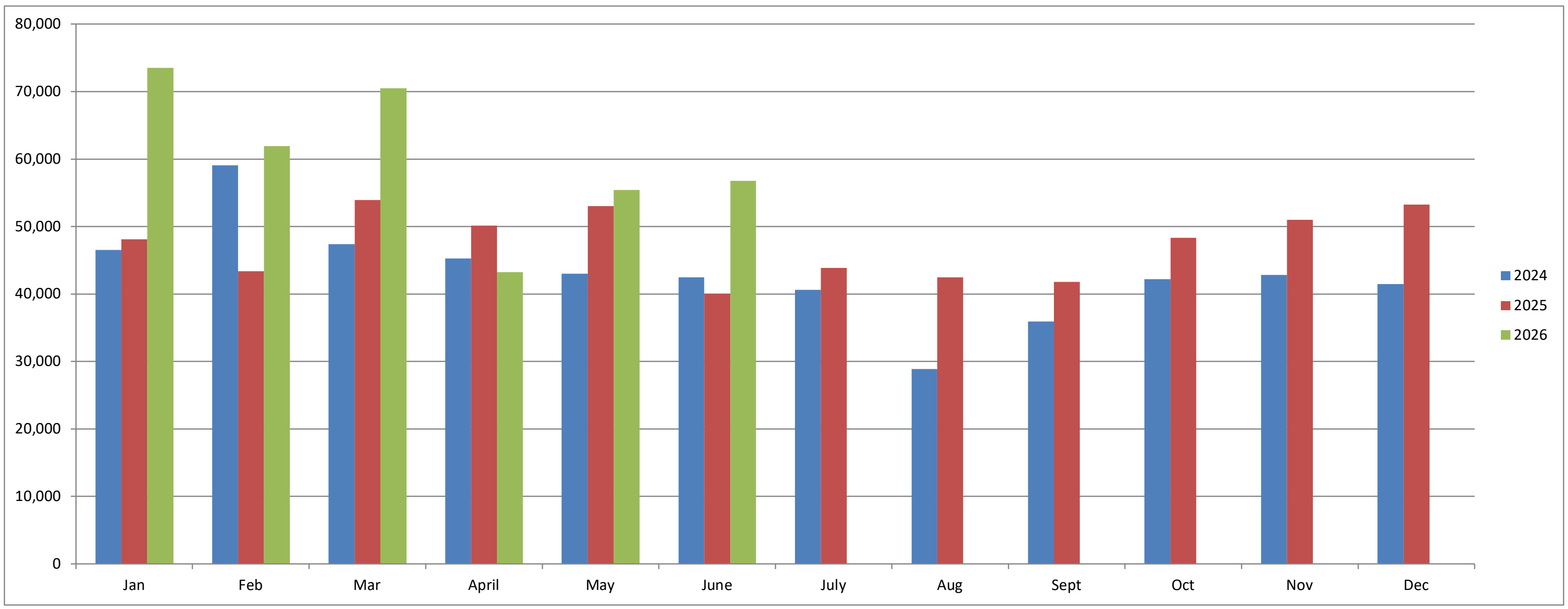
RecPlex

Revenue & Expenditures

Revenue Recap by Year

	2024 Month	2024 YTD		2025 Month	2025 YTD		2026 Month	2026 YTD
Jan	46,542	46,542	Jan	48,100	48,100	Jan	73,537	73,537
Feb	59,067	105,609	Feb	43,337	91,437	Feb	61,877	135,414
Mar	47,375	152,984	Mar	53,987	145,424	Mar	70,455	205,869
April	45,273	198,257	April	50,115	195,539	April	43,199	249,068
May	42,990	241,247	May	53,066	248,605	May	55,419	304,487
June	42,462	283,709	June	40,013	288,618	June	56,779	361,266
July	40,616	324,325	July	43,912	332,530	July	-	-
Aug	28,886	353,211	Aug	42,481	375,011	Aug	-	-
Sept	35,970	389,181	Sept	41,776	416,787	Sept	-	-
Oct	42,189	431,370	Oct	48,352	465,139	Oct	-	-
Nov	42,810	474,180	Nov	50,966	516,105	Nov	-	-
Dec	41,444	515,624	Dec	53,267	569,372	Dec	-	-
Budget		**425,948**			**534,127**			**558,916**

		YTD Actual	Annual Budget
Revenue		361,266	558,916
Expenditures			
	Full Time	139,385	276,920
	Part Time	168,745	369,941
	Benefits	57,545	97,830
	Contractual	31,429	96,540
	Commodities	26,158	103,358
	Utilities	72,066	262,076
		495,328	1,206,665
Net		(134,062)	(647,749)



REVENUE REPORT
Jun-26

	MONTH		YEAR to DATE		Up (Down)	
	This	Last	This	Last	Change	% Change
RENTALS						
Building Rental	18,385	5,838	97,683	71,918	25,765	36%
Total	18,385	5,838	97,683	71,918	25,765	36%
PASS SALES						
Gym & Track	1,641	1,609	12,091	12,425	(334)	-3%
Fitness	32,738	29,313	215,145	174,568	40,577	23%
Total	34,379	30,922	227,236	186,993	40,243	22%
DAILY FEES						
Gym & Track	3,028	2,666	30,084	24,209	5,875	24%
Fitness	1,157	861	6,273	5,922	351	6%
Racquetball	-	-	-	-	-	n/a
Total	4,185	3,527	36,357	30,131	6,226	21%
PROGRAM FEES						
Special Programs	-	-	-	-	-	n/a
Total	-	-	-	-	-	n/a
CONCESSIONS						
Merchandise	269	124	791	511	280	55%
Vending	492	404	4,794	2,931	1,863	64%
Total	761	528	5,585	3,442	2,143	62%
OTHER					-	
Visa Charges / OvSt	(932)	(802)	(5,595)	(3,866)	(1,729)	45%
TOTAL	56,779	40,013	361,266	288,618	72,648	25%

RecPlex thru June

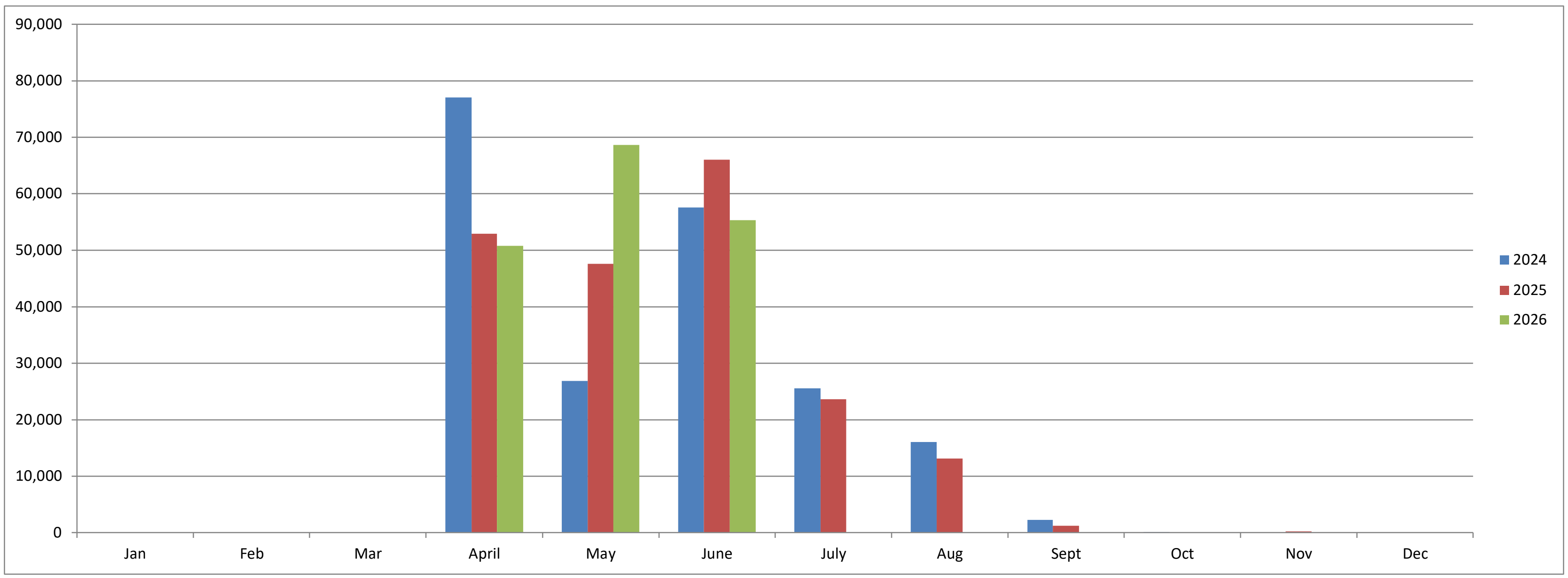
	2023	2024	2025	2026	Change From 2025	Change From 2024
REVENUES:						
RENTALS	45,729	69,002	71,918	97,683	36%	42%
PASSES /USER FEES	156,614	173,465	186,993	227,236	22%	31%
DAILY /USER FEES	36,381	33,012	30,131	36,357	21%	10%
PROGRAM FEES	23,599	3,357	-	-	N/A	-100%
MERCHANDISE & VENDING	3,887	3,192	3,442	5,585	62%	75%
OTHER/visa	(3,448)	(5,076)	(3,866)	(5,595)	45%	10%
TOTAL REVENUE	262,762	276,952	288,618	361,266	25%	30%
% of Budget	70%	65%	54%	65%		
EXPENDITURES:						
FULL TIME SALARIES	132,389	150,799	145,248	139,385	-4%	-8%
PART TIME SALARIES	116,090	125,594	156,760	168,745	8%	34%
FRINGE BENEFITS	75,306	88,101	87,014	57,545	-34%	-35%
CONTRACTUAL SERVICES	19,941	15,002	32,490	31,429	-3%	109%
COMMODITIES	27,164	19,162	40,398	25,792	-36%	35%
MERCHANDISE	403	475	99	366	269%	-23%
UTILITIES	87,493	86,266	92,507	72,066	-22%	-16%
TOTAL EXPENDITURES	458,786	485,399	554,516	495,328	-11%	2%
% of Budget	40%	39%	44%	41%		
REVENUE OVER(UNDER) EXP	(196,024)	(208,447)	(265,898)	(134,062)		
BUDGET REVENUE	377,401	425,948	534,127	558,916		
BUDGET EXPENSE	1,144,497	1,251,846	1,264,773	1,206,665		

Meadows Pool Revenue & Expenditures

Revenue Recap by Year

	2024 Month	2024 YTD		2025 Month	2025 YTD		2026 Month	2026 YTD
Jan	-	-	Jan	-	-	Jan	-	-
Feb	-	-	Feb	-	-	Feb	-	-
Mar	-	-	Mar	-	-	Mar	-	-
April	77,084	77,084	April	52,924	52,924	April	50,819	50,819
May	26,868	103,952	May	47,577	100,501	May	68,656	119,475
June	57,566	161,518	June	66,027	166,528	June	55,361	174,836
July	25,550	187,068	July	23,606	190,134	July	-	174,836
Aug	16,024	203,092	Aug	13,100	203,234	Aug	-	174,836
Sept	2,245	205,337	Sept	1,188	204,422	Sept	-	174,836
Oct	130	205,467	Oct	-	204,422	Oct	-	174,836
Nov	-	205,467	Nov	-	204,422	Nov	-	174,836
Dec	-	205,467	Dec	-	204,422	Dec	-	174,836
Budget		**192,000**			**198,782**			**219,360**

		YTD Actual	Annual Budget
Revenue		174,836	219,360
Expenditures			
	Full Time	47,674	107,547
	Part Time	53,724	249,039
	Benefits	19,314	32,835
	Contractual	5,906	16,000
	Commodities	30,196	61,812
	Utilities	15,912	79,920
		172,726	547,153
		2,110	(327,793)

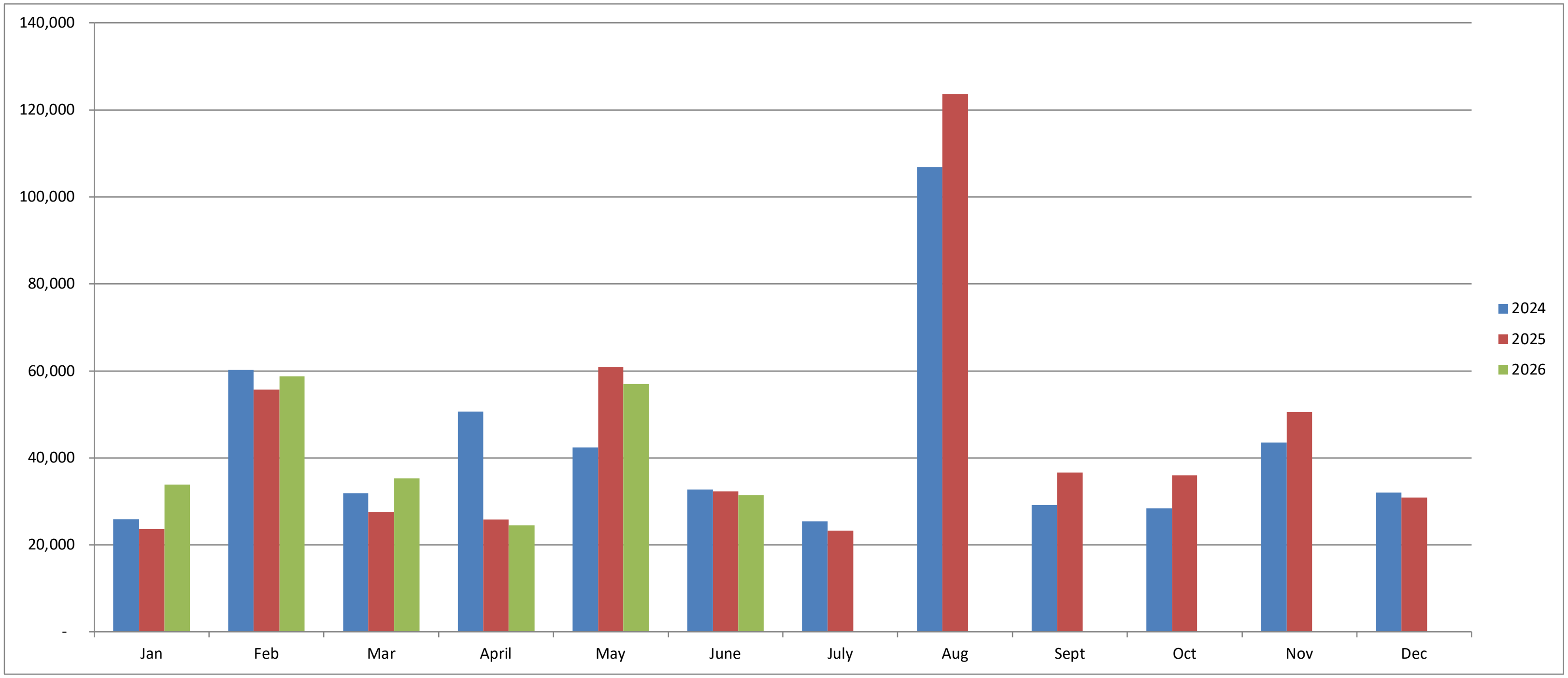


MT PROSPECT PARK DISTRICT
RECPLEX POOL REVENUE

Revenue Recap by yr:

	2024 Month	2024 YTD		2025 Month	2025 YTD		2026 Month	2026 YTD
Jan	25,898	25,898	Jan	23,577	23,577	Jan	33,819	33,819
Feb	60,272	86,170	Feb	55,757	79,334	Feb	58,714	92,533
Mar	31,880	118,050	Mar	27,614	106,948	Mar	35,225	127,758
April	50,643	168,693	April	25,866	132,814	April	24,545	152,303
May	42,444	211,137	May	60,867	193,681	May	56,977	209,280
June	32,720	243,857	June	32,307	225,988	June	31,476	240,756
July	25,449	269,306	July	23,216	249,204	July	-	-
Aug	106,797	376,103	Aug	123,564	372,768	Aug	-	-
Sept	29,147	405,250	Sept	36,579	409,347	Sept	-	-
Oct	28,368	433,618	Oct	35,975	445,322	Oct	-	-
Nov	43,535	477,153	Nov	50,482	495,804	Nov	-	-
Dec	31,992	509,145	Dec	30,900	526,704	Dec	-	-
Budget		**438,690**			**467,931**			**527,786**

		YTD Actual	Annual Budget
Revenue		240,756	527,786
Expenditures			
	Full Time	58,156	126,393
	Part Time	161,601	387,327
	Benefits	22,958	39,030
	Commodities	27,764	88,826
	Utilities	22,701	69,500
		293,180	711,076
Net		(52,424)	(183,290)



Mount Prospect Park District

REC PLEX POOL

thru June

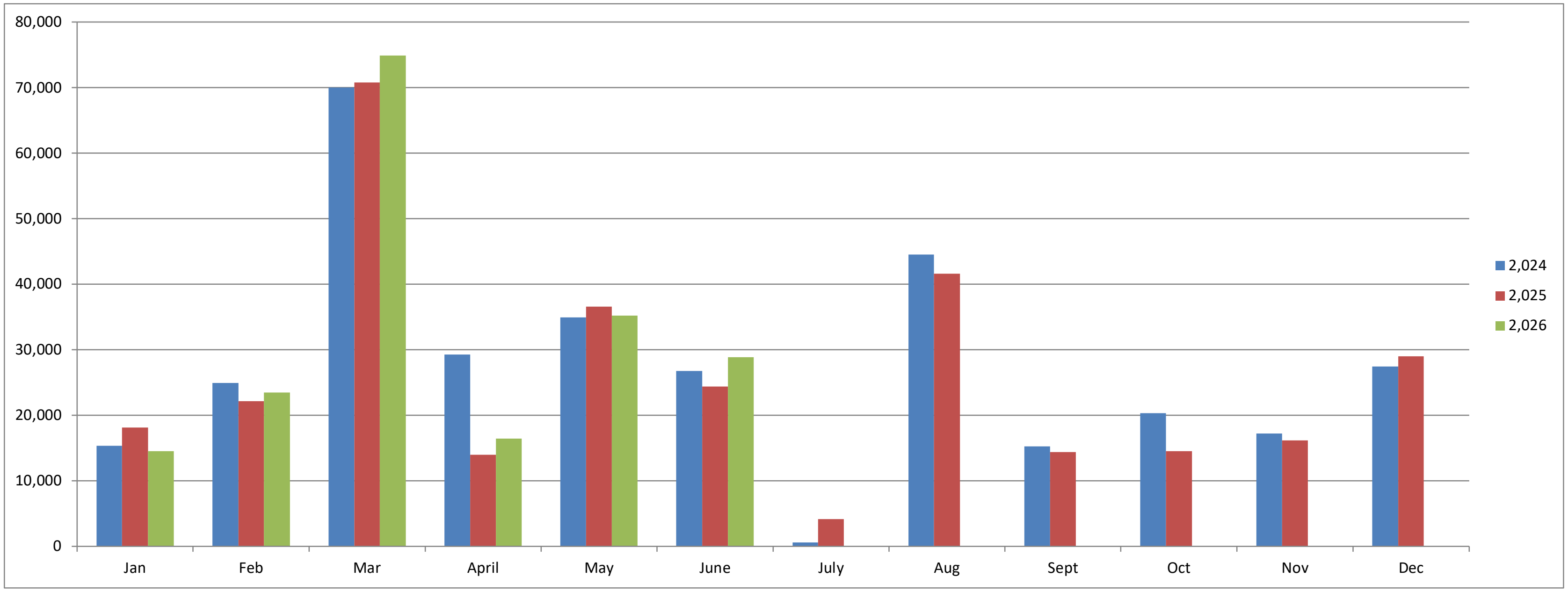
	2023	2024	2025	2026	Change From 2025	Change From 2024
REVENUES:						
BUILDING RENTAL	-	2,340	101	-	n/a	n/a
PASSES /USER FEES	58,212	66,571	68,544	90,932	33%	37%
DAILY /USER FEES	2,505	2,863	3,588	3,663	2%	28%
PROGRAM FEES	142,782	172,149	159,846	152,704	-4%	-11%
VISA/MC CHARGES	(6,281)	(8,154)	(6,090)	(6,544)	7%	-20%
TOTAL REVENUE	197,218	235,769	225,989	240,755	7%	2%
% of Budget	54%	54%	48%	46%		
EXPENDITURES:						
FULL TIME SALARIES	42,660	52,180	52,137	58,156	12%	11%
PART TIME SALARIES	117,016	143,808	159,636	161,601	1%	12%
FRINGE BENEFITS	18,432	20,037	19,206	22,958	20%	15%
CONTRACTUAL SERVICES	-	4,599	1,663	9,860	493%	114%
COMMODITIES	11,258	23,033	20,047	17,904	-11%	-22%
UTILITIES	22,823	20,547	21,514	22,700	6%	10%
SALES TAX/OTHER				1		
TOTAL EXPENDITURES	212,189	264,204	274,203	293,180	7%	11%
% of Budget	39%	46%	43%	41%		
REVENUE OVER(UNDER) EXP	(14,971)	(28,435)	(48,214)	(52,425)		
BUDGET REVENUE	362,146	438,690	467,931	527,786		
BUDGET EXPENSE	537,626	578,477	638,513	711,076		

PROGRAM REVENUE

Revenue Recap by Year:

	2024 Month	2024 YTD		2025 Month	2025 YTD		2026 Month	2026 YTD
Jan	15,347	15,347	Jan	18,143	18,143	Jan	14,526	14,526
Feb	24,963	40,310	Feb	22,142	40,285	Feb	23,463	37,989
Mar	70,017	110,327	Mar	70,775	111,060	Mar	74,920	112,909
April	29,288	139,615	April	13,960	125,020	April	16,464	129,373
May	34,925	174,540	May	36,622	161,642	May	35,245	164,618
June	26,762	201,302	June	24,425	186,067	June	28,867	193,485
July	577	201,879	July	4,149	190,216	July	-	-
Aug	44,522	246,401	Aug	41,590	231,806	Aug	-	-
Sept	15,281	261,682	Sept	14,424	246,230	Sept	-	-
Oct	20,320	282,002	Oct	14,492	260,722	Oct	-	-
Nov	17,222	299,224	Nov	16,217	276,939	Nov	-	-
Dec	27,467	326,691	Dec	29,014	305,953	Dec	-	-
Budget		**285,764**			**311,174**			**320,569**

	YTD Actual	Annual Budget
Revenue	193,485	320,569
Expenditures		
Part Time	12,718	43,816
Contractual	55,142	184,616
Commodities	2,249	4,550
	70,109	232,982
Net	123,376	87,587



PROGRAMS Department by Function
Month Ended 06/30/26

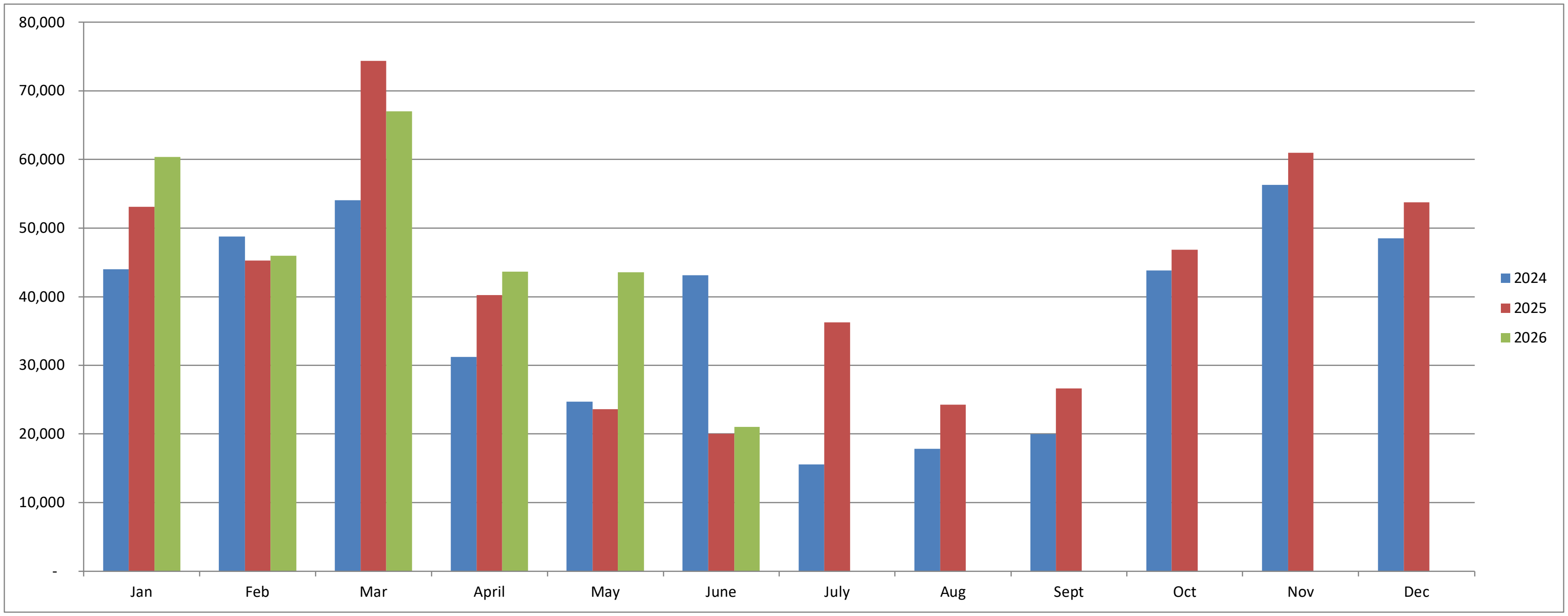
ACCOUNT NAMES	TOTALS	EARLY CHILDHOOD & YOUTH	YOUTH ATHLETICS
REVENUES:			
PROGRAM FEES	197,316	37,450	159,866
CHILD CARE	-		
VISA/MC CHARGES	(3,831)		(3,831)
TOTAL REVENUE	193,485	37,450	156,035
% of Budget	60%	56%	62%
EXPENDITURES:			
PART TIME SALARIES	12,718	12,718	-
CONTRACTUAL SERVICES	55,142	108	55,034
COMMODITIES	2,249	2,249	-
TOTAL EXPENDITURES	70,109	15,075	55,034
% of Budget	30%	31%	30%
REVENUE OVER(UNDER) EXP	123,376	22,375	101,001
CHANGE FROM LAST YR + (-)			
REVENUE	7,417	(4,402)	11,819
EXPENDITURES	16,587	(147)	16,734
NET	(9,170)	(4,255)	(4,915)
% CHANGE FROM LAST YEAR			
REVENUE	4	(11)	8
EXPENDITURES	31	(1)	44

Central Community Center Revenue & Expenditures

Revenue Recap by Year

	2024			2025			2026	
	Month	YTD		Month	YTD		Month	YTD
Jan	44,017	44,017	Jan	53,152	53,152	Jan	60,369	60,369
Feb	48,806	92,823	Feb	45,300	98,452	Feb	46,012	106,381
Mar	54,123	146,946	Mar	74,386	172,838	Mar	67,033	173,414
April	31,226	178,172	April	40,237	213,075	April	43,608	217,022
May	24,701	202,873	May	23,578	236,653	May	43,548	260,570
June	43,130	246,003	June	20,050	256,703	June	21,043	281,613
July	15,525	261,528	July	36,292	292,995	July	-	-
Aug	17,819	279,347	Aug	24,234	317,229	Aug	-	-
Sept	19,992	299,339	Sept	26,667	343,896	Sept	-	-
Oct	43,876	343,215	Oct	46,875	390,771	Oct	-	-
Nov	56,322	399,537	Nov	60,982	451,753	Nov	-	-
Dec	48,541	448,078	Dec	53,805	505,558	Dec	-	-
Budget		**432,424**			**481,535**			**499,029**

		YTD Actual	Annual Budget
Revenue		281,613	499,029
Expenditures			
	Full Time	154,349	314,548
	Part Time	111,654	225,207
	Benefits	69,654	118,416
	Contractual	17,559	89,070
	Commodities	17,049	76,631
	Utilities	32,007	81,640
		402,272	905,512
Net		(120,659)	(406,483)



REVENUE REPORT

June 2026

	MONTH		YEAR to DATE			Up/(Down)
	This	Last	This	Last	Change	% Change
RENTALS						
Building Rental	6,755	5,870	142,770	130,329	12,441	10%
	6,755	5,870	142,770	130,329	12,441	10%
PASS SALES						
Gym Pass	390	201	2,983	1,553	1,430	92%
Fitness	11,773	11,070	78,465	65,432	13,033	20%
	12,163	11,271	81,448	66,985	13,033	19%
DAILY FEES						
Gym Fees	672	438	12,954	12,044	910	8%
Fitness Center	318	330	2,223	1,912	311	16%
	990	768	15,177	13,956	1,221	9%
PROGRAM FEES						
Youth Leagues	-	-	25	2,686	(2,661)	-99%
Special Programs	1,618	2,339	43,584	43,422	162	0%
	1,618	2,339	43,609	46,108	(2,499)	-5%
CONCESSIONS						
Merchandise	-	164	-	1,449	(1,449)	-100%
Vending	171	58	2,426	1,296	1,130	87%
	171	222	2,426	2,745	(319)	-12%
OTHER						
Visa Charges / OvShrt	(655)	(420)	(3,818)	(3,419)	(399)	12%
TOTAL	21,042	20,050	281,613	256,704	23,478	9%

MT. PROSPECT PARK DISTRICT
PROPERTY TAX
MONTH ENDING
6/30/2026

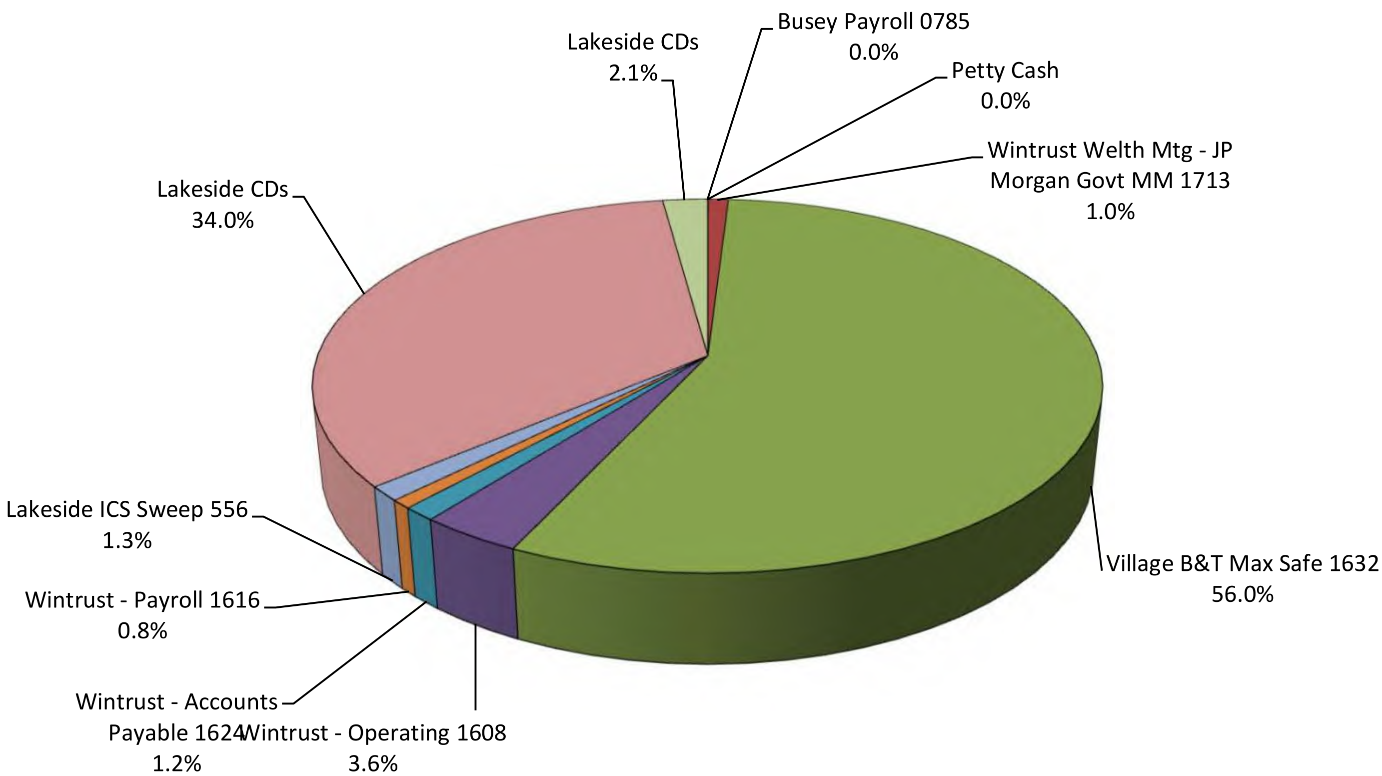
Tax Yr.	Property Tax Jan. 1 - Dec. 31	Assessed Valuation	Rate
2017	10,145,281	1,667,332,206	0.609
2018	10,417,103	1,645,671,872	0.633
2019	10,641,495	1,945,499,549	0.547
2020	10,945,316	1,975,432,038	0.554
2021	11,313,601	1,833,646,800	0.617
2022	11,960,090	2,186,488,184	0.547
2023	12,502,042	2,228,528,022	0.561
2024	13,108,171	2,205,726,717	0.594

Tax Monies Received from January 1, 2026 throughFebruary 28, 2026 totals:
$4,555,547 (of this total $36,798 is Replacement Tax).

	Type	**2025 Taxes**	**2026 Taxes**
January	R	34,360	36,789
January			1,210,227
February		2,037,793	3,308,532
March	R	14,158	11,623
March		4,135,090	2,168,967
April	R	13,435	19,192
April		436,327	4,303,567
May	R	51,386	47,216
May			
June			451,669
July	R	37,045	
July			
August	R	6,365	
August		6,774	
September			
October	R	38,354	
October			
November			
December		1,228,793	
December	R	30,385	
TOTAL		12,546,389	11,557,782

Mt. Prospect Park District
Statement of Account Balances
As of June 30, 2026

Accounts	Maturity	Amount	Rate	Term
Busey Payroll 0785	n/a	9,048	0.01%	Demand
Wintrust Welth Mtg - JP Morgan Govt MM	n/a	628,129	3.25%	Demand
Village B&T Max Safe 1632	n/a	36,345,342	3.88%	Demand
Wintrust - Operating 1608	n/a	2,359,375	n/a	Demand
Wintrust - Accounts Payable 1624	n/a	770,972	n/a	Demand
Wintrust - Payroll 1616	n/a	489,105	n/a	Demand
Lakeside ICS Sweep 556	n/a	817,745	3.15%	Demand
Lakeside CDs	10/29/2026	22,072,381	3.77%	26 weeks
Lakeside CDs	9/24/2026	1,393,883	3.75%	8 weeks
Petty Cash	n/a	3,850	n/a	
Total Funds		**64,889,831**		



Executive Director

July 2026

Green White 70th Anniversary Celebration

The Green White soccer club will be celebrating their organization's 70 year anniversary on Saturday, August 15, 2026. To commemorate this milestone the club will be hosting a 70th Anniversary celebration. This event will be held at the Green White Soccer Club, Majewski Athletic Complex, 795 Wille Rd., Des. Plaines, Illinois. The admission is free for everyone who wishes to attend. The festivities will start at 2:00 pm and include live music, games for the kids, authentic German cuisine, drinks, and raffle prizes. Entertainment will include legendary musician Johnny Wagner who will perform live from 2:30-5:00 pm, with more music and entertainment throughout the evening.

Congratulations to the Green White Soccer Club on providing 70 Years of recreational opportunities to our community!

Extreme Weather Conditions

During late June into early July, our area experienced highly unstable weather conditions consisting of heavy rain, severe thunderstorms, and extreme temperatures. Consecutive days of 90-degree heat and extreme humidity were followed by a major storm system that passed through our area over the Independence Day weekend, which brought strong winds, fog, and localized power outages. Several flood advisories were also issued as heavy rainfall saturated our area.

I want to thank our staff for their exceptional work during these challenging conditions and the required cleanup that followed. Your efforts ensured that the Mt. Prospect Park District continued to provide necessary programming and recreational activities for our residents.

The success of our agency is entirely dependent on the hard work and dedication of our employees, who consistently go above and beyond to ensure our parks and facilities remain safe and accessible for the entire community.

Thank you for everything that you do!

Upcoming Board Meeting Reminders

- Regular Board Meeting: Wednesday, August 19, 2026 @ 6:30 PM (CCC)

PUBLIC COMMENT

COMMENTS AND MATTERS FROM COMMISSIONERS

RECREATION DIVISION

July 15, 2026

Aquatics

Linda Zalewski, Aquatics Manager
Rebecca Pentikainen, Aquatics Supervisor

- Summer is in full swing, and pool pass sales remain strong for the 2026 season. As of July 2, a total of 1,560 individual pool passes have been sold, generating $101,740 in revenue. For comparison, 1,929 passes had been sold at the same point in 2025, generating $134,140 in revenue.
- The first lifeguard audit of the summer was held on June 29, which included undercover scanning observations, land and water guard skill checks as well as facility operation quick check. The staff passed with very high remarks. Feedback from the auditor included: "The management and lifeguard staff at both Mount Prospect pools should be celebrated! Everyone was incredibly polite, professional, and well trained for their jobs. The guards excel at scanning and rule enforcement. It is obvious that the management takes their job very seriously and helps their staff be the very best possible. Continue to work on the small tweaks needed in scanning and skills to ensure maximum efficiency. Keep up the amazing work for a safe remainder of summer!"
- The Sharks Swim Team kicked off their 2026 summer season on Monday, June 1 at Meadows Aquatic Center. Currently there are 105 swimmers enrolled for a total revenue of $34,353.
- The summer swim lesson session begins on Monday, June 8. Enrolments are still underway for the 3rd and 4th morning sessions. Currently we have 484 swimmers enrolled across our swim lesson programs with total revenue of $48,026.
- Jr. Lifeguard Class has returned to Meadows Pool this summer, with 11 participants enrolled and generating $1,120 in revenue. Participants are developing skills that will prepare them to be valuable additions to our aquatics staff when they become eligible for employment.
- Our scheduled pool fun days have had conflicts with weather, but our Sundaes and Sprinkles event on June 30 was a huge success! Seven gallons of ice cream was enjoyed during the event.
- Aquatics staff hosted swim testing for 22 members of a local boy scout troop for their upcoming trips and summer camp.

Athletics

Adam Trzaska, Athletics Supervisor

- Athletics Staff met with the Patriot Baseball coaches to discuss 2027 Patriot Tryouts that are set for July 8 and 12. We are looking to have strong numbers again for our 9u-14u tryouts at Meadows and Lions Parks.
- Athletics staff ran another successful Adult Backyard Bags tournament with 30 teams. The night had great weather under the lights with food and drinks from Rep's Place.
- Youth Baseball and Softball Leagues have officially concluded. Grades 3rd and up participated in the end of season playoffs. Huge shout out to our volunteer coaches for all they do and their commitment to the community!
- The Spring Soccer League concluded another successful season, with participation awards and playoff trophies distributed to players. Thank you to all of our volunteer coaches for their dedication, time, and commitment to providing a positive experience for our young athletes throughout the season!
- With the current closing of Prospect High School Track and Turf due to resurfacing, staff have coordinated the use of Elk Grove High School for our yearly Cardinal Track camp.
- Year two of the Youth Summer Basketball League has officially started with 106 participants. Games are set for Sunday mornings at RecPlex.

Central Community Center

Brian Hecker, Central Community Center Manager

- Karate summer registration has 112 participants generating $22,435 in revenue.
- Hot Shots summer registration has 487 participants generating $74,360 in revenue.
- Incrediflix Camp summer registration has 30 participants generating $11,915 in revenue.
- Chess Scholars Camp has 19 registration generating $3,152 in revenue.
- Pickleball recorded 404 players in June generating $765 in revenue.
- Canine Commons in June had 16 registrations for $775 in revenue.

	June 2026	June 2025
CCC Turf/Parties	$2,410	$2,856.16
CCC Gym/Room	$4,345	$3,014

*Timing of monthly payments should be considered when comparing month to month. Gym rental/open gym revenue may change month to month/year to year based on District program space needs.

Cultural Arts

Toria Smith, Lions Recreation Center & Cultural Arts Manager

- Summer programs began the week of June 8 at the Art Studio, and staff have been busy delivering a variety of creative experiences. June highlights included Drawing Fundamentals Camp (15 participants), Art Start Camp (31 participants), Faux Foods Camp (34 participants), and Great Create Art Camp: Animal Kingdom (24 participants).
- The Art Studio hosted a table at the Park Play Day on Friday, June 19 at RecPlex. Children came out to participate in fun activities and Art Studio Staff provided small plasters for children to color and bring home.
- The first session of Dance Discovery Theater Camp was held in the RecPlex Dance Studio from June 8-10. The theme for this camp was Tangled and campers learned dances and created crafts in accordance with the theme.
- Summer dance classes began the week of June 15 and will run for 7 weeks throughout the summer.
- Mt. Prospect Community Band 50th Anniversary Monday Night Concert Series kicked off June 22 at RecPlex. The band performed their first concert “Fifty and Flourishing” to an audience of approx 175 people. They were treated to celebratory cake to enjoy while the music played. Staff had a wonderful lineup of giveaways for concert goers and the fun will continue every Monday in July at 7:30pm.

Early Childhood & Youth Programs

Kristina Winans, Early Childhood & Youth Manager
Livia Pereira, Youth Program Supervisor

- Day Camps are in full swing and making the most out of the weather! Camps are swimming at Meadows and/or RecPlex 1-2 times per week in addition to field trips to Coral Cove, Rainbow Falls, Seascape Family Aquatic Center, Kids Empire, and more!
- Summer Day Camp revenue is down about $40k through June. June increased $26,480 compared to 2025 which is helping close the gap.
- Two LEGO camps kicked off in June - Minecraft Engineering and Sports Lab. Camps ran with a total of 63 participants and a total revenue of $13,545.
- Tot programs have seen strong enrollment to start the summer session. Preschool Prep, taught by Ms. Jenn, has 6 participants, while Ms. Jill’s “Tiny Hands & Feet,” “Ready, Set, Play,” “Fun in the Sun,” and “Nature Navigators” classes are all running successfully with a combined 52 participants.
- Applications are available for open school year positions. Preschool and KinderKlub classes are just about at capacity for the 26-27 school year.

Fitness

Tim Sullivan, Fitness Supervisor

- The fitness centers are prepared for their annual deep cleanings. The RecPlex Fitness Center will be closed July 6–12, and the CCC closing the following week. Fitness Centers will open if work is completed early. Members may use Prairie Lakes Fitness Center through our reciprocal agreement with the Des Plaines Park District or the other MPPD fitness center while their primary facility is closed.

- On July 5, two group fitness instructors partnered to offer a joint class titled “HIIT the Beat”. The first half of the class featured high intensity intervals which led into a dance portion with easy to follow choreography. Participants were each given a Mt. Prospect Fitness towel for coming out!

- Crimson Heart Yoga for kids summer session concluded at the end of June with 10 participants enrolled.

	June 2026	June 2025
Fitness Memberships	$63,337	$48,845
Personal Training/Massage	$9,016	$5,360

*Timing of monthly payments should be considered when comparing month to month.

RecPlex

Michael Wold, Superintendent of Recreation
Natalie Reed, RecPlex Facility Supervisor

- RecPlex hosted 70 rentals in the month of June including a few large rentals that helped revenue this month.
- In partnership with the Mount Prospect and Des Plaines Libraries, staff hosted a Park Play Day at RecPlex on June 19. Activities included an Art Studio craft, water balloons, a storytime in the park, games and giveaways.
- RecPlex and CCC sold pre-sale discount tickets for the 4th of July carnival at Melas Park. A total of $10,725 of tickets were sold between the two locations.

	June 2026	June 2025
RecPlex Rentals	$18,385	$5,837.50
RecPlex Daily Fees	$3,023	$2,666

*Timing of monthly payments should be considered when comparing month to month. Gym rental/open gym revenue may change month to month/year to year based on District program space needs.

Golf Operations Report

July 2026

News & Updates:

- June was a horrible month weatherwise. There was oppressive heat and humidity the last week of the month and frequent rains for the entire month of June. Despite the poor weather conditions, the course still ended up with revenue slightly over budget for the month at $319,000. YTD revenue is $82,000 over budget and expenses are $44,000 under budget for a net surplus of $126,000. Revenue is up $41,000 through June over last year's record breaking season.

July 2026 (January 1, 2026 through June 30, 2026)

Golf Rounds	2024	2025	2026	Variance '25 to '26
Paid Resident Disc. Rounds	2,554	2,285	2,205	-80
Paid Regular Rate Rounds	14,221	14,100	13,950	-150
Annual Membership Rounds	2,812	2,839	2,643	-196
Total Rounds	**19,587**	**19,224**	**18,798**	**-426**

- We had our huge 100th Anniversary Celebration the weekend of June 12th-14th. The weather was perfect and everyone who participated had a great time at the two Hickory golf events, the evening of music by the Ken Dix Band in the tent, the parent/child par 3 shootout and the movie night in the range!

- The Club Championship will take place later this month and early next month. The Junior Event, ages 4-13, will take place on Monday, July 27th in the morning. The 18-Hole Senior Event of ages 62+ will play on Tuesday morning July 28th. The Women's 18-Hole Event will take place on Sunday, August 2nd with the Men's 36-Hole Event taking place on Saturday and Sunday, August 1st and 2nd. The week will conclude with an awards dinner on Sunday, August 2nd in the evening. Registration is on-going in the pro shop and through the park district webstore.

- Our second session of summer group lessons will begin on Monday, July 6th. For the season so far, we have had 464 juniors and 220 adults for a record total of 684 participants registered for our group lesson programs. This compares to last season's record of 375 juniors and 143 adults for a total of 518 participants, which was the previous record and shattered this season. Shout out to my instructors Adam Wessell, Eric Pick, Gary March and Danny Wojtowicz for doing an outstanding job in helping our program grow year-after-year!

Maintenance:

- June was an interesting month maintenance wise. We did not have to run the irrigation system until the last day of the month. Unfortunately when we were irrigating in the morning, the pump station shut down due to the VFD variable frequency drive failing. Midwest Irrigation, who installed the pump station has been out to look at the station and ordered the part. Luckily with the recent rain and cooler temps, watering won't be an issue. Also, our pump station is able to be run if needed without the VFD on a temporary basis because of its electric butterfly valves.

- Due to the extreme heat and humidity, extra care was placed on the condition of the greens by applying systemic pythium fungicide, a very destructive fungal disease that can wipe out a green in times of high heat and humidity.

- Ongoing bunker maintenance has been occurring. Luckily, it appears all this rain has not washed out the bunkers.

- Grub control was finished up this month and pruning along the creek to improve visibility has also occured.

Administration & Human Resources July 2026

News & Updates:

- June AP Register & Payroll Reminders: The June Accounts Payable Register totalled $4,720,316.80 and included $2,263,482.33 in construction-related payments to Nicholas & Associates for the ongoing Lions Memorial Park and RecPlex projects, as well as payments for the 2025C bond issuance, 2nd installment for NWSRA, and Pay App #4 for Countryside Playground.

- OSLAD News: Staff attended a webinar presented by Upland Design and the Illinois Department of Natural Resources grant team, particularly centered around the OSLAD application and scoring process. The information presented was very helpful, which included insights behind all the different scoring mechanisms and potential pitfalls that projects face during the extremely competitive application cycle each year. The IDNR team noted that 70% of applications score within a 5 point spread out of 100, so every potential point makes a big difference. Staff will utilize these insights in future submissions, and the Park District is grateful for the successful OSLAD grants achieved in recent years, including two grants for Lions Memorial Park totalling $1.2 million.

- Annual Rollover Reminders: As summer rolls forward, the Park District approaches its annual rollover cycle guided by Aaron Gold and his team at Speer Financial. Staff continue to coordinate with Speer regarding the various capital projects being discussed along with potential timelines to ensure the next funding model aligns with our developing five year capital plan. As the plan progresses, capital funding models will be adjusted with the latest projections. More to come in upcoming meetings, but as always, staff extends its thanks to Aaron and his team for their expertise and service to MPPD.

H.R. by the Numbers: June 2026

New-Hires:	**3**
Payroll Changes (to update employment status, pay-rate, or job-class):	**28**
Criminal Background Checks (including new-hires, volunteers and coaches)**:**	**3**
Recordable Injuries - Total to date for 2026:	**3**
Unemployment Claims (new claims)**:**	**0**

Parks & Planning

July 2026

Administrative / Planning / Projects:

- The new transformer pads for the building's power were installed at the Lions Memorial Park Recreation Center. The second floor was pinned which allows concrete to properly adhere to the metal deck. The gym roof will be decked next. Grading work is complete at the east end of the property to accept the new plantings and seeding.
- A public engagement meeting for the proposed improvements at RecPlex took place on Tuesday, July 14th from 5:00 PM to 6:30 PM. Input from this meeting will help shape the final design as we move forward with Construction Documents.
- A new shade structure has been installed at Kopp Park and is open for use.
- The fencing and netting project at Majewski began on Monday, July 7th.
- Delivery of a new range picker utility vehicle and two new walk- behind greensmowers for Golf Course operations were accepted.

Conservatory:

- Hosted 13 rentals and received 18 rental inquiries
- Completed all summer seasonal annual plant installations at parks and facilities
- Held our terracotta herb planter class, senior herb planter class, and our first 5-week session of Mah Jongg
- Planted pumpkins and mums to prepare for fall plantings
- Trimmed lilacs and other shrubs around the Friendship Park Conservatory

Buildings:

- Completed facility quarterly preventive maintenance on HVAC systems
- Installed new bollard lights around the Golf Course Clubhouse
- Repairs were made to the filter pump at the RecPlex indoor pool
- Completed districtwide monthly building inspections
- Ongoing repairs to failing seams to the pool liner at the Meadows Aquatic Center

Fleet Services:

- Repaired leaking fuel line on truck #30
- Removed rear axles and differential carrier on truck #13 for a rebuild
- Removed radiator, hydraulic cooler and pump to reinforce and welded hydro pump bracket to frame along with four new engine mounts on the Toro 580D
- Replaced mass airflow sensor and washer fluid reservoir on truck #36
- Replaced left rear axle seal on truck #31

Grounds:

- Planted a memorial tree at Clearwater Park and installed memorial plaques on two Countryside Park benches
- Began slicing athletic fields at Majewski, Sunrise, Friendship, and Melas Parks
- Removed soccer goals and completed turf repairs throughout the district. Continued watering 3 days/week
- Completed creek vegetation removal and stump grinding in preparation for new fence installation at Majewski
- Prepared Melas Park for the annual Lions Club 4th of July festival

Work Orders & Park Permits: At the time of this report, there have been approximately 79 internal work order requests for the month of June submitted and 16 park permit requests for 2026.

Community Relations & Marketing

July 2026

Summer is in full swing and CR&M is busy organizing and promoting several District and community partner events. The ribbon cutting at the new Countryside Playground took place despite the 90 degree temperatures. All in attendance had a great time trying out the new play features and enjoying balloon art, giveaways and treats!

We are working with the Village of Mount Prospect to coordinate participation in the Downtown Block Party on July 24-25. The Art Studio will be on hand with free crafts for the kids. Plans are set for the annual National Night Out with the Mount Prospect Police Department on Tuesday, August 4 from 5:30 to 8pm at Gregory Park (new location due to Lions Park construction). The theme is the Great West so all are encouraged to grab their cowboy hat and boots and join in the festivities!

On July 13, CR&M welcomed our new Graphic Designer, Andrew Jensen. Drew has been part of the CCC frontline team for years and recently completed his degree in Graphic Design. His knowledge of parks and recreation, general registration and brand identification stood out amongst all other candidates. He has assisted CR&M this past year creating several original designs including the Pool Information Card and the upcoming National Night Out poster.

Illinois Park Districts celebrate UnPlug Illinois Day on Saturday, July 11. The goal is to get outdoors and put away all devices to enjoy nature, fresh air and neighborhood parks. A Park Play Day takes place on Saturday, July 11 from 10-11:30am at Owen Park. The event is free and features a magic show by the Amazing Gary along with games and giveaways. A final Park Play Day takes place on Tuesday, August 11 from 5-6:30pm at Rosemary Argus Friendship Park.

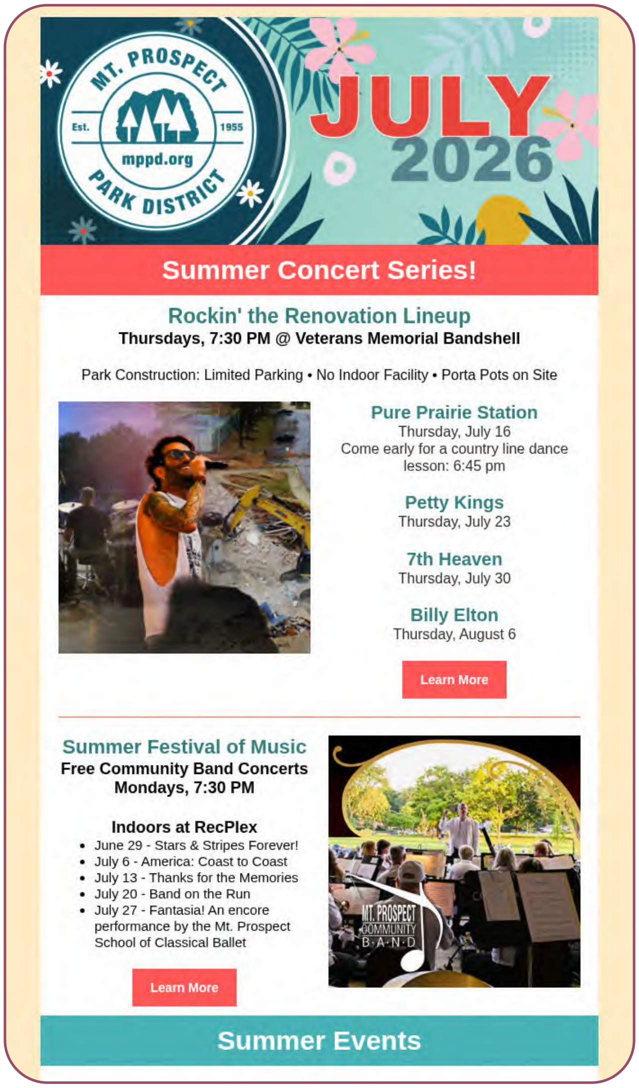
The Rockin' the Renovation four-week Summer Concert Series kicks off July 16 at the Veterans Memorial Bandshell. This limited series offers great music but limited parking and no indoor restroom facilities. We welcome the country band, Prairie Station, on July 16 preceded by line dancing instructions at 6:30. Concerts run from 7:30-9pm. The series continues with Petty Kings on July 23, 7th Heaven on July 30 and Billy Elton on August 6.

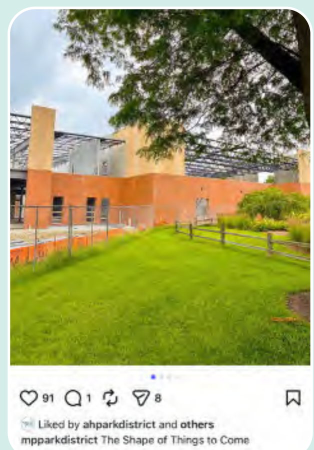
Upcoming Programs/Registrations/Events

- Thursday, July 16: Rockin' the Renovation - Prairie Station, Lions Memorial Bandshell, 7:30 PM
- Friday, July 17: Splashin' Block Party, 12-4:30 PM, Meadows Pool
- Friday, July 17: Golden: A "KPop Demon Hunters" Workshop, 9:30 AM-12 PM, Art Studio
- Saturday, July 18: World Cup of Soccer Tournament, 9 AM-5 PM, Central Community Center
- Monday, July 20: Band on the Run - MPCB, 7:30 PM, RecPlex Gym
- Monday, July 20: We've got the Scoop, First 100 guests, Meadows Pool
- Wednesday, July 22: Butterfly Fun!, 12:30-2 PM, Friendship Park Conservatory
- Wednesday, July 22: $1 Senior Bingo Bonanza, 12:30-1:30 PM, RecPlex
- Thursday, July 23: Rockin' the Renovation - Petty Kings, Lions Memorial Bandshell, 7:30 PM
- Monday, July 27: Fantasia! - MPCB Concert with a performance by the Mt. Prospect School of Classical Ballet, 7:30 PM, RecPlex Gym
- Thursday, July 30: Rockin' the Renovation - 7th Heaven, Lions Memorial Bandshell, 7:30 PM
- Thursday, July 30: Meadows Movie Night - Lilo & Stich, 6:30-10 PM, Meadows Pool
- Monday, July 31: Super Mario Galaxy Studio, 9:30-12:00 PM, Art Studio
- Tuesday, August 4: National Night Out, 5:30-8 PM, Gregory Park
- Wednesday, August 5: $1 Senior Bingo Bonanza, 12:30-1:30 PM, RecPlex
- Wednesday, August 5: Fun with Fossils, 12:30-2:00 PM, Friendship Park Conservatory
- Wednesday, August 5: Late Night Madness, 7-10 PM, Meadows Pool
- Thursday, August 6: Conservatory Kids Story Time, 10:30-11 AM, Friendship Park Conservatory
- Thursday, August 6: Rockin' the Renovation - Billy Elton, Lions Memorial Bandshell, 7:30 PM
- Tuesday, August 11: Park Play Day, 5:00-6:30 PM, Friendship Park
- Friday, August 14: Kids on Stage Summer Performance, 7 PM, RecPlex
- Saturday, August 15: Kids on Stage Summer Performance, 7 PM, RecPlex
- Wednesday, August 19: $1 Senior Bingo Bonanza, 12:30-1:30 PM, RecPlex

JULY 2026

Community Relations & Marketing





MOST ENGAGING SOCIAL MEDIA POSTS

Golf Celebration Weekend Shared Post with MPGC

Countryside Playground Invite • Lions Recreation Center Photos

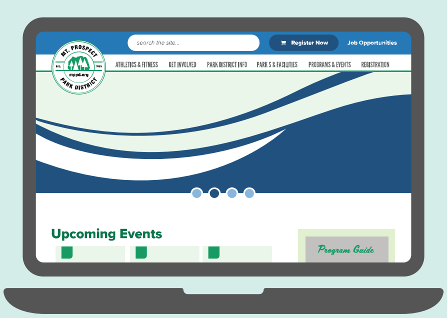
Park Play Day Invite • Celebrating 250 Years of America

Aquatics Staff Pass Audit • Library Storytime at Owen Park

RESULTS

July E-newsletter

Open Rate 44%   Click Rate 1%



Page views to our website over the previous 30 days | 40,515

MOST VIEWED PAGES

Meadows Aquatic Center • RecPlex • Summer Camp

Summer Concert Series • RecPlex Pool

Friendship Park Conservatory • Baseball & Softball

Jobs • Open Gym

Summer Program Guide Views 31,831

· CELEBRATING 50 YEARS ·

MT. PROSPECT COMMUNITY BAND

A History of the Band

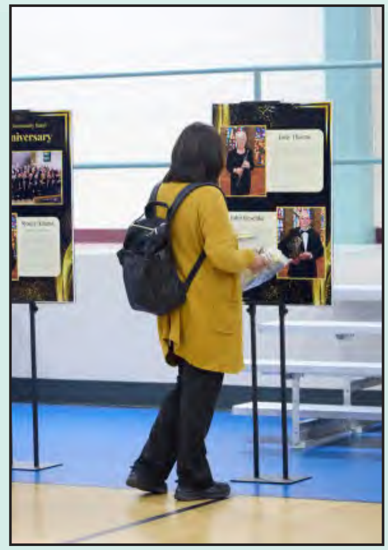
Enjoy the Mt. Prospect Community Band as they celebrate their 50th Anniversary season. The six-week Summer Festival of Music series begins Monday, June 22 at 7:30pm indoors at RecPlex at 420 West Dempster in Mount Prospect and runs through July 27th. With completion of the Lions Park construction, the band will return home to the Lions Park Band Shell for the Summer 2027 season. Additional 2026 concert details can be found at mppd.org.

In 1976, Prospect High School Band Director, Ralph Wilder, held a summer program for band students to maintain their musicianship. The ensemble played a July 4 Bicentennial concert at the gazebo in downtown Mount Prospect. Soon afterward, inspired by neighboring community bands, Wilder invited adult musicians to join and expand the ensemble into a community band. There were no auditions, but it was hoped that musical competence and skills would develop. Originally, the band was composed of PHS students and a few adults. The band grew and in September 1991, the park district opened the RecPlex Recreation Complex. The band moved to RecPlex for rehearsals, with formal indoor concerts held at area churches and schools.

Mt. Prospect Community Band Poses for a group photo at their fall 2025 concert titled "Out of this World"

In May 1977, Wilder left the group and recruited Ether Smith, a former band director from Skokie's Old Orchard Jr. High School, to take over as conductor. Smith was a member of the North Shore Concert Band and encouraged the band members to write a formal constitution to provide program structure while establishing it as an adult band for musicians 18 and over. That first summer, the band performed at various District parks and eventually found a permanent home in back of the Lions Park Recreation Center with a stage made of wooden pallets.

Mr. Smith relinquished his position at the end of the year and was followed by five interim music directors. In 1985, Ralph Wilder returned to the podium at the request of Cultural Arts Manager, Randy Toelke of the Mt. Prospect Park District. Notable group members included Mark Peterson, who became a US Air Force Band Director and Thomas Wilkins, who began as a young professor of music at North Park University and later became the Music Director of the Omaha



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