

Fund	Project#	Fall 2025 Capital List	Fund 75	Fund 97	ADA	Paving	Brentwood	Total
75	857040	Equipment - Sunrise Park - Soccer Goals (2 Sets)	10,000					10,000
75	857050	Equipment- Fitness Equipment	50,000					50,000
75	815910	Equipment - RecPlex - West Entrance & Front Desk Replacement	20,000					20,000
75	857000	Golf Course - Heavy Duty 5-Gang Range Picker	8,000					8,000
75	857060	Golf Course - Clubhouse/Veranda Sound System	28,000					28,000
75	857070	Golf Course - Replacement Light Bollards	6,000					6,000
75	857080	Golf Course - Maintenance Alarm System	10,000					10,000
75	857090	Golf Course - Replacement TVs and Grill	12,000					12,000
75	857095	Golf Course - Office Desks	5,500					5,500
75	848230	Parks & Planning - Professional Services	50,000					50,000
75	858900	Vehicle - Truck #14 (2008 Chevrolet Kodiak Salt Truck)	135,000					135,000
75	858930	Equipment - Drop Axle Trailer	21,840					21,840
75	858940	Equipment - Minuteman E26 ECO Floor Scrubber (CCC New)	8,000					8,000
75	858950	Equipment - Minuteman Scrubmaster B5 ORB 17" (FPC New)	5,000					5,000
75	857020	Equipment - Golf Course - (2) Greens Mowers (2004 JD 220B #3 & 2005 JD 220B #4)	38,000					38,000
75	857030	Equipment - Golf Course - Approach Mower (2001 Toro 3100 #1 & 2007 Toro 3100 #2)	65,000					65,000
75	858960	Equipment - Golf Course - Portable sprinkler system	20,000					20,000
75	848220	Park - Annual Sealcoating, PIP Sealing, Resurfacing, Color Coating & Concrete Repair Proj	69,600		54,350	147,800		271,750
75	848240	Park - Friendship Park - Tennis Court Windscreening	7,900					7,900
75	867110	Park - Kopp Park - Shade Structure (material only - MPPD Install)	30,200					30,200
75	848250	Park - Majewski Metro Athletic Complex - Creek Fence Replacement (4'- 1,900 LF), Soccer	171,000					171,000
97 +	848260	Park - Sunrise Park - Playground		260,000	130,000		260,000	650,000
75	868270	Facility - Friendship Park Conservatory - Atrium Condensor Replacment (1998 York)	60,000					60,000
75	863000	Facility - Friendship Park Conservatory - Backyard Fence/Shade Cloth System	15,000					15,000
75	863010	Facility - Mt. Prospect Golf Club - Proshop/Grille/Hallway Flooring Replacement	51,800					51,800
75 +	815940	Facility - RecPlex - Natatorium Dehumidification Replacement (2007 PoolPak unit)	400,000		400,000			800,000
97	815920	Facility - RecPlex - Preschool Wing Upgrades & Ceiling Tile Replacement		100,000				100,000
97	815930	Facility - RecPlex - Concrete Improvements		55,000				55,000
		Total Capital Requests	1,297,840	415,000	584,350	147,800	260,000	2,704,990

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